



# Supplementary Estimates

(Operations Expenditures), No. 1  
2018 - 2019

3rd Session  
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Education, Culture and Employment	200,000	-	<b>200,000</b>
3	Environment and Natural Resources	-	-	-
4	Executive and Indigenous Affairs	300,000	-	<b>300,000</b>
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Lands	578,000	-	<b>578,000</b>
11	Municipal and Community Affairs	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b><u>\$ 1,078,000</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 1,078,000</u></b>

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SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2018-2019**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2018-2019 Main Estimates</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
Legislative Assembly	\$ 20,790,000	\$ -	\$ 20,790,000
Education, Culture and Employment	327,341,000	200,000	327,541,000
Environment and Natural Resources	88,954,000	-	88,954,000
Executive and Indigenous Affairs	21,393,000	300,000	21,693,000
Finance	234,688,000	-	234,688,000
Health and Social Services	461,563,000	-	461,563,000
Industry, Tourism and Investment	57,420,000	-	57,420,000
Infrastructure	239,941,000	-	239,941,000
Justice	126,093,000	-	126,093,000
Lands	27,673,000	578,000	28,251,000
Municipal and Community Affairs	107,177,000	-	107,177,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 1,713,033,000</b>	<b>\$ 1,078,000</b>	<b>\$ 1,714,111,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2018-2019**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
Culture, Heritage and Languages	\$ 19,422,000	\$ 200,000	\$ 19,622,000
			200,000
	To provide increased funding for the Northwest Territories Arts Council.		
<b>TOTAL DEPARTMENT</b>	<b>\$ 327,341,000</b>	<b>\$ 200,000</b>	<b>\$ 327,541,000</b>

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**DEPARTMENT:** Executive and Indigenous Affairs  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	<b>\$ 5,410,000</b>	<b>\$ 300,000</b>	<b>\$ 5,710,000</b>
			300,000
	To provide funding for two new Government Service Officer positions in Jean Marie River and Samba K'e.		
<b>TOTAL DEPARTMENT</b>	<b>\$ 21,393,000</b>	<b>\$ 300,000</b>	<b>\$ 21,693,000</b>

GOVERNMENT OF THE NORTHWEST TERRITORIES  
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 2018-2019

DEPARTMENT: Lands  
 SUBJECT: Operations Expenditures

Activity	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
Operations	\$ 10,758,000	\$ 578,000	\$ 11,336,000
			578,000
	To provide funding to establish two new positions to address equity lease issues over the next three years.		
<b>TOTAL DEPARTMENT</b>	<b>\$ 27,673,000</b>	<b>\$ 578,000</b>	<b>\$ 28,251,000</b>