



Supplementary Estimates

(Operations Expenditures), No. 1

2018 - 2019

3rd Session
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2018-2019 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Education, Culture and Employment	200,000	-	200,000
3	Environment and Natural Resources	-	-	-
4	Executive and Indigenous Affairs	300,000	-	300,000
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Lands	578,000	-	578,000
11	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ 1,078,000	\$ -	\$ 1,078,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 1
2018-2019

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2019
OPERATIONS EXPENDITURES

Department	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
Legislative Assembly	\$ 20,790,000	\$ -	20,790,000
Education, Culture and Employment	327,341,000	200,000	327,541,000
Environment and Natural Resources	88,954,000	-	88,954,000
Executive and Indigenous Affairs	21,393,000	300,000	21,693,000
Finance	234,688,000	-	234,688,000
Health and Social Services	461,563,000	-	461,563,000
Industry, Tourism and Investment	57,420,000	-	57,420,000
Infrastructure	239,941,000	-	239,941,000
Justice	126,093,000	-	126,093,000
Lands	27,673,000	578,000	28,251,000
Municipal and Community Affairs	107,177,000	-	107,177,000
TOTAL OPERATIONS EXPENDITURES	<u>\$ 1,713,033,000</u>	<u>\$ 1,078,000</u>	<u>\$ 1,714,111,000</u>

GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 1
2018-2019

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
Culture, Heritage and Languages	\$ 19,422,000	\$ 200,000	\$ 19,622,000
	To provide increased funding for the Northwest Territories Arts Council.		200,000
TOTAL DEPARTMENT	\$ 327,341,000	\$ 200,000	\$ 327,541,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 1
2018-2019

DEPARTMENT: Executive and Indigenous Affairs
SUBJECT: Operations Expenditures

Activity	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
Directorate	\$ 5,410,000	\$ 300,000	\$ 5,710,000
	To provide funding for two new Government Service Officer positions in Jean Marie River and Sambaa K'e.		300,000
TOTAL DEPARTMENT	\$ 21,393,000	\$ 300,000	\$ 21,693,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 1
2018-2019

DEPARTMENT: Lands
SUBJECT: Operations Expenditures

Activity	2018-2019 Main Estimates	Not Previously Authorized	Total Appropriation
Operations	\$ 10,758,000	\$ 578,000	\$ 11,336,000
	To provide funding to establish two new positions to address equity lease issues over the next three years.		578,000
TOTAL DEPARTMENT	\$ 27,673,000	\$ 578,000	\$ 28,251,000