



**Supplementary  
Estimates**  
(Infrastructure Expenditures), No. 1  
**2016 - 2017**

2nd Session  
18th Assembly

**Northwest Territories**  
Legislative Assembly

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2016-2017 SUPPLEMENTARY ESTIMATE NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

**SCHEDULE 1**  
**OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION
1	Legislative Assembly	\$ -	\$ -
2	Aboriginal Affairs and Intergovernmental Relations	-	-
3	Education, Culture and Employment	908,000	-
4	Environment and Natural Resources	-	-
5	Executive	-	-
6	Finance	-	-
7	Health and Social Services	969,000	-
8	Human Resources	-	-
9	Industry, Tourism and Investment	-	-
10	Justice	-	-
11	Lands	-	-
12	Municipal and Community Affairs	1,358,000	-
13	Public Works and Services	922,000	-
14	Transportation	140,000	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<hr/>	<hr/>
		<b>\$ 4,297,000</b>	<b>\$ -</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

**SCHEDULE 2**  
**CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ <b>118,000</b>
2	Aboriginal Affairs and Intergovernmental Relations	-
3	Education, Culture and Employment	<b>3,997,000</b>
4	Environment and Natural Resources	<b>2,575,000</b>
5	Executive	-
6	Finance	<b>150,000</b>
7	Health and Social Services	<b>64,370,000</b>
8	Human Resources	-
9	Industry, Tourism and Investment	<b>2,837,000</b>
10	Justice	<b>17,231,000</b>
11	Lands	<b>418,000</b>
12	Municipal and Community Affairs	-
13	Public Works and Services	<b>9,602,000</b>
14	Transportation	<b>63,107,000</b>
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>\$ 164,405,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>\$ 168,702,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2017**  
**OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2016-2017 Capital Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
Legislative Assembly	\$ -	\$ -	\$ -	\$ -
Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
Education, Culture and Employment	400,000	-	908,000	<b>1,308,000</b>
Environment and Natural Resources	-	-	-	-
Executive	-	-	-	-
Finance	-	-	-	-
Health and Social Services	-	-	969,000	<b>969,000</b>
Human Resources	-	-	-	-
Industry, Tourism and Investment	-	-	-	-
Justice	-	-	-	-
Lands	-	-	-	-
Municipal and Community Affairs	28,002,000	-	1,358,000	<b>29,360,000</b>
Public Works and Services	-	-	922,000	<b>922,000</b>
Transportation	-	-	140,000	<b>140,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 28,402,000</b>	<b>\$ -</b>	<b>\$ 4,297,000</b>	<b>\$ 32,699,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2017**  
**CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2016-2017 Capital Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
Legislative Assembly	\$ 200,000	\$ -	\$ 118,000	\$ 318,000
Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
Education, Culture and Employment	7,899,000	-	3,997,000	11,896,000
Environment and Natural Resources	27,939,000	-	2,575,000	30,514,000
Executive	-	-	-	-
Finance	92,325,000	-	150,000	92,475,000
Health and Social Services	60,477,000	-	64,370,000	124,847,000
Human Resources	-	-	-	-
Industry, Tourism and Investment	3,598,000	-	2,837,000	6,435,000
Justice	9,078,000	-	17,231,000	26,309,000
Lands	1,350,000	-	418,000	1,768,000
Municipal and Community Affairs	-	-	-	-
Public Works and Services	16,977,000	-	9,602,000	26,579,000
Transportation	71,891,000	-	63,107,000	134,998,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 291,734,000</b>	<b>\$ -</b>	<b>\$ 164,405,000</b>	<b>\$ 456,139,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 320,136,000</b>	<b>\$ -</b>	<b>\$ 168,702,000</b>	<b>\$ 488,838,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 908,000</b>	<b>\$ 1,308,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
Prince of Wales Northern Heritage Centre Technical Upgrades - Yellowknife			\$410,000	
Safe Schools - Various			87,000	
Chief Julian Yendo Multi Classroom - Wrigley			288,000	
Sir John Franklin School Fuel Oil Piping Upgrade - Yellowknife			100,000	
Diamond Jenness School Reno - Hay River			23,000	
			<hr/> \$908,000	
<b>TOTAL DEPARTMENT</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 908,000</b>	<b>\$ 1,308,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Administrative and Support Services</b>	\$	- \$	- \$	<b>583,000</b> \$
				583,000
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				583,000
				Endoscopy Suite Upgrades - Inuvik \$294,000
				Stanton Territorial Health Authority Deferred Maintenance - Yellowknife 289,000
				<hr/> \$583,000
<b>Community Health Programs</b>	\$	- \$	- \$	<b>386,000</b> \$
				386,000
				To provide funding for the continuation of the Health Centre Flooring Replacement project in Fort Good Hope which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.
<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>- \$</b>	<b>- \$</b>	<b>969,000</b> \$
				<b>969,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Community Operations</b>	\$ -	\$ -	\$ 1,358,000	\$ 1,358,000
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				
Building Canada Project (BCP) Administration - Various			\$581,000	
BCP Bundled Water Treatment Plant Project - Various			634,000	
BCP Tulita Intake - Tulita			143,000	
			<hr/> \$1,358,000	
<b>TOTAL DEPARTMENT</b>	\$ 28,002,000	\$ -	\$ 1,358,000	\$ 29,360,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Operations Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Asset Management</b>	\$ -	\$ -	\$ 922,000	\$ 922,000
			To provide funding for the continuation of the Deferred Maintenance projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.	922,000
<b>TOTAL DEPARTMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 922,000</b>	<b>\$ 922,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Transportation  
**SUBJECT:** Operations Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Airports</b>	\$ -	\$ -	\$ 140,000	\$ 140,000
	To provide funding for the continuation of the Parking Garage Rehabilitation project in Aklavik which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.			
<b>TOTAL DEPARTMENT</b>	\$ -	\$ -	\$ 140,000	\$ 140,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Legislative Assembly  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Office of the Clerk</b>	\$ 200,000	\$ -	\$ 118,000	\$ 318,000
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				
Accessibility Improvements Legislative Assembly Building - Yellowknife			\$31,000	
Water's Edge Park - Pavilion - Yellowknife			87,000	
			<hr/> \$118,000	
<b>TOTAL DEPARTMENT</b>	\$ 200,000	\$ -	\$ 118,000	\$ 318,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	<b>\$ 6,227,000</b>	<b>\$ -</b>	<b>\$ 3,277,000</b>	<b>\$ 9,504,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				3,277,000
Education Renewal and Innovation (ERI) Initiative Power School - Yellowknife			\$152,000	
Charles Tetho School Addition - Trout Lake			189,000	
Prince of Wales Northern Heritage Centre Biomass Heating System - Yellow			66,000	
Interior Works - Colville Lake			289,000	
Chief T'Selehye Biomass Boiler - Fort Good Hope			371,000	
Dene School Renovation - Łutselk'e			1,379,000	
Chief Albert Wright School Biomass Boiler - Tulita			289,000	
Junior Kindergarten upgrades - Various			144,000	
Prince of Wales Northern Heritage Centre Replacement Generator - Yellowknife			398,000	
			<hr/> \$3,277,000	
<b>Labour Development and Standards</b>	<b>\$ 1,672,000</b>	<b>\$ -</b>	<b>\$ 720,000</b>	<b>\$ 2,392,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				720,000
Case Management Administration System - Business Intelligence - Yellowknife			\$205,000	
Case Management Administration System - Income Assistance Overpayment Implementation - Yellowknife			13,000	
My ECE - Apprenticeship, Trades, & Occupation Certification Implementation - Yellowknife			102,000	
Capital Infrastructure for Colleges - Various			400,000	
			<hr/> \$720,000	
<b>TOTAL DEPARTMENT</b>	<b>\$ 7,899,000</b>	<b>\$ -</b>	<b>\$ 3,997,000</b>	<b>\$ 11,896,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	<b>\$ - \$</b>	<b>\$ - \$</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>
				To provide funding for the continuation of the Fur Harvest Management System project in Yellowknife which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.
<b>Forest Management</b>	<b>\$ 21,571,000</b>	<b>\$ -</b>	<b>\$ 1,089,000</b>	<b>\$ 22,660,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				Territorial Fire Centre Study - Fort Smith \$99,000
				Mount Gaudet Lookout - Wrigley 245,000
				North Slave Regional Cold Storage - Yellowknife 149,000
				Air Tanker Base Evaporation - Fort Simpson 97,000
				Schiltee Lookout Tower-Upgrade - Fort McPherson 299,000
				Bulk Aviation Fuel System - Yellowknife 200,000
				<hr/> \$1,089,000
<b>Water Resources</b>	<b>\$ 790,000</b>	<b>\$ -</b>	<b>\$ 76,000</b>	<b>\$ 866,000</b>
				To provide funding for the continuation of the Inuvik Warehouse project which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.
<b>Wildlife</b>	<b>\$ 5,378,000</b>	<b>\$ -</b>	<b>\$ 1,345,000</b>	<b>\$ 6,723,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				Warehouse Upgrade - Tuktoyaktuk \$61,000
				Regional Laboratory - Fort Simpson 870,000
				Shell Lake Complex Replacement - Inuvik 414,000
				<hr/> \$1,345,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 27,939,000</b>	<b>\$ -</b>	<b>\$ 2,575,000</b>	<b>\$ 30,514,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Finance  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Office of the Chief Information Officer</b>	\$ -	\$ -	\$ 33,000	\$ 33,000
				33,000
				To provide funding for the continuation of the Security Infrastructure Tools project in Yellowknife which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.
<b>Office of the Comptroller General</b>	\$ 1,325,000	\$ -	\$ 117,000	\$ 1,442,000
				117,000
				To provide funding for the continuation of the Cash Management Module project in Yellowknife which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.
<b>TOTAL DEPARTMENT</b>	<b>\$ 92,325,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 92,475,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Administrative and Support Services</b>	<b>\$ 44,134,000</b>	<b>\$ -</b>	<b>\$ 31,435,000</b>	<b>\$ 75,569,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				31,435,000
Medical Equipment - Various			\$7,736,000	
Electronic Medical Records - Yellowknife			2,051,000	
NWT Immunization and Well Child Record - Yellowknife			494,000	
Stanton Territorial Hospital Renewal Project - Yellowknife			18,847,000	
Child & Family Information System - Yellowknife			<u>2,307,000</u>	
			<u>\$31,435,000</u>	
<b>Community Health Programs</b>	<b>\$ 16,343,000</b>	<b>\$ -</b>	<b>\$ 32,935,000</b>	<b>\$ 49,278,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				32,935,000
Health Centre Replacement & Long Term Care Centre - Norman Wells			\$15,192,000	
Health Centre - Fort Providence			200,000	
Jimmy Erasmus Seniors Centre - Behchokǫ			2,193,000	
Woodland Manor Expansion - Hay River			6,727,000	
Health Centre Replacement - Fort Resolution			7,581,000	
Northern Lights (Long Term Care Facility) - Fort Smith			44,000	
H. H. Williams Hospital Replacement - Hay River			952,000	
Health Centre Replacement - Fort Smith			<u>46,000</u>	
			<u>\$32,935,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 60,477,000</b>	<b>\$ -</b>	<b>\$ 64,370,000</b>	<b>\$ 124,847,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Minerals and Petroleum Resources</b>	\$	- \$	- \$	344,000 \$
				344,000
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				344,000
				Mineral Information Tenure System - Yellowknife \$26,000
				Geological Collections Storage - Yellowknife 318,000
				<hr/> \$344,000
<b>Tourism and Parks</b>	\$	3,598,000	\$	- \$ 2,493,000 \$
				6,091,000
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				2,493,000
				Escarpe Creek - New shower facility - Enterprise \$50,000
				Alexandra Falls Lookouts - Enterprise 150,000
				Twin Falls Territorial Park (Louise Falls) - Toilet Day Use Building - Enterprise 55,000
				Dory Point Wayside Park - Fort Providence 187,000
				Little Buffalo River Crossing - Fort Resolution 200,000
				Territorial Park - Loop C Power - Hay River 79,000
				Territorial Park Shower Building - Hay River 314,000
				Gwich'in Park - Hiking Trail H - Inuvik 86,000
				Gwich'in Park Hiking Trails C,D,E,F,I - Inuvik 134,000
				Lady Evelyn Falls Pavilion Betterment - Kakisa 92,000
				Canol Trail Development - Norman Wells 98,000
				Reid Lake Park - Dock Replacement - Yellowknife 90,000
				Prelude Lake Park Marina Complex - Yellowknife 200,000
				Prelude Lake Park - New Loop D - Yellowknife 248,000
				Dehcho Parks and Tourism Cold Storage Warehouse - Fort Simpson 77,000
				Blackstone Park Visitor Information Centre Upgrades - Nahanni Butte 283,000
				Blackstone Park Shower Building & Septic Replacement - Nahanni Butte 150,000
				<hr/> \$2,493,000
<b>TOTAL DEPARTMENT</b>	\$	3,598,000	\$	- \$ 2,837,000 \$
				6,435,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Community Justice and Policing</b>	\$	- \$	- \$	202,000 \$
To provide funding for an Integrated Case Management Project in Inuvik.				202,000
<b>Corrections</b>	\$	7,846,000 \$	- \$	15,746,000 \$
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				15,746,000
North Slave Correctional Centre Secure Fence - Yellowknife Female Facility Replacement - Fort Smith Probation Office Tenant Improvement - Fort Simpson Probation Tenant Improvement - Tuktoyaktuk South Mackenzie Correctional Centre External Renewals - Hay River North Slave Correctional Centre Decontamination Facility - Yellowknife				\$135,000 15,095,000 204,000 22,000 263,000 27,000 <hr/> \$15,746,000
<b>Court Services</b>	\$	867,000 \$	- \$	1,087,000 \$
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				1,087,000
Integrated Case Management / Wellness Court Office Space - Yellowknife Court House - Hay River Court House Retrofit - Inuvik				\$504,000 263,000 320,000 <hr/> \$1,087,000
<b>Services to Public</b>	\$	365,000 \$	- \$	196,000 \$
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				196,000
Land Titles Search Development - Yellowknife Rental Office/Legal Aid Outreach - Yellowknife				\$146,000 50,000 <hr/> \$196,000
<b>TOTAL DEPARTMENT</b>	\$	9,078,000 \$	- \$	17,231,000 \$
				<b>26,309,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Lands  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	\$ -	\$ -	\$ 274,000	\$ 274,000
				To provide funding for the continuation of the Security Administration Processing System project in Yellowknife which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.
<b>Operations</b>	\$ 1,350,000	\$ -	\$ 144,000	\$ 1,494,000
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				4 Bay Garage Upgrade - Fort Simpson \$75,000
				Duck Lake Envelope Upgrade - Inuvik 69,000
				<hr/> \$144,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,350,000</b>	<b>\$ -</b>	<b>\$ 418,000</b>	<b>\$ 1,768,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Asset Management</b>	<b>\$ 14,792,000</b>	<b>\$ -</b>	<b>\$ 9,302,000</b>	<b>\$ 24,094,000</b>
To provide funding for the installation of a photovoltaic system on the GNWT hospital located in Inuvik.				200,000
To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:				8,620,000
General Purpose Office - YK - Yellowknife			\$244,000	
Planning Studies - Territorial			217,000	
PWS Shop - Ft Simpson - Fort Simpson			2,474,000	
Capital Asset Retrofit Fund - Various			629,000	
Deferred Maintenance - Various			3,202,000	
PWS Shop Upgrade Ft Prov - Fort Providence			205,000	
Elec/Mech Shop - Ft Smith - Fort Smith			240,000	
PWS Shop Replacement - Wells - Norman Wells			37,000	
NPR Lease Incentive Work - Yellowknife			<u>1,372,000</u>	
			<u>\$8,620,000</u>	
To provide funding for the construction of the Sahtu Regional Maintenance Shop in Norman Wells.				482,000
The net effect on government operations is nil as these expenditures will be offset by a reduction in Operations Expenditures in Finance on behalf of the NWT Housing Corporation in 2016-17 for their share of the costs.				
<b>Energy</b>	<b>\$ 295,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 595,000</b>
To provide funding for the continuation of the Petroleum Products Division Parking Garage project in Fort Good Hope which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.				300,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 16,977,000</b>	<b>\$ -</b>	<b>\$ 9,602,000</b>	<b>\$ 26,579,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Airports</b>	<b>\$ 1,201,000</b>	<b>\$ -</b>	<b>\$ 3,017,000</b>	<b>\$ 4,218,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				3,017,000
Runway Stabilization - Trout Lake			\$147,000	
Airport Relocation Trout Lake - Trout Lake			168,000	
ATB replacement study Inuvik - Inuvik			350,000	
ATB Rehabilitation Deline - Délîne			144,000	
Skid Steer Loader Inuvik - Inuvik			300,000	
Skid Steer Loader YK - Yellowknife			75,000	
Airports Plow Truck Ft Smith - Fort Smith			216,000	
Airfield Lighting Norman Wells - Norman Wells			353,000	
Airports Sweeper Yellowknife - Yellowknife			607,000	
Tuk Airfield Lighting ACAP - Tuktoyaktuk			577,000	
Airport Stake Truck NWells - Norman Wells			80,000	
			<hr/> \$3,017,000	
<b>Highways</b>	<b>\$ 69,340,000</b>	<b>\$ -</b>	<b>\$ 59,464,000</b>	<b>\$ 128,804,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:
				33,464,000
Inuvik Tuk All-Weather Highway - Various			\$11,973,000	
Hwy 1 Reconstruction - Various			170,000	
Various Bridges Programs - Various			1,988,000	
Various Hwy Chipseal Overlay - Various			1,550,000	
Culvert Replacement Program - Various			464,000	
Hwy 7 Reconstruction - Various			74,000	
Winter Road Realignment Deline - Deline			176,000	
Enhanced Safety Operations - Various			250,000	
Tli Cho Winter Road - Various			392,000	
<i>Highways Mobile Equipment:</i>				
Backhoe/Excavator, 4 cubic yards - Fort McPherson			350,000	
Dump/Asphalt Distributor Truck - Fort Providence			415,000	
Patch Truck 17-278 - Fort Resolution			125,000	
Loader, 2.75 cubic yards - Fort Resolution			225,000	
Lowbed Trailer - Fort Simpson			200,000	
Loader, 2.75 cubic yards - Fort Simpson			350,000	
Dump/Plow Truck - Fort Smith			325,000	
Access Road Prelude Lake - Yellowknife			94,000	
RWIS Highway 1 -			200,000	
RWIS Highway 8 James Creek - Various			400,000	
Highway Surface Management Sys - Various			369,000	
4 Bay Garage James Creek Plan - Fort McPherson			48,000	
ITH Permafrost R&D - Various			125,000	
Highway 1 (PTIC) - Various			810,000	
Highway 2 (PTIC) - Various			2,946,000	
Highway 3 (PTIC) - Various			853,000	
Highway 4 (PTIC) - Various			870,000	
Highway 6 (PTIC) - Various			3,630,000	
Highway 7 (PTIC) - Various			698,000	
Highway 8 (PTIC) - Various			1,087,000	
Dettah Access Road (PTIC) - Dettah			2,307,000	
			<hr/> \$33,464,000	

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**SUPPLEMENTARY ESTIMATES**  
**(INFRASTRUCTURE EXPENDITURES), No. 1**  
**2016-2017**

**DEPARTMENT:** Transportation (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2016-2017 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Highways (continued)</b>				
	To provide funding for infrastructure projects in revised Bundle 2 Northern Infrastructure of the Building Canada Plan (BCP). These expenditures are partially offset by funding from the Government of Canada.			\$26,000,000
Canyon Creek Access Road			\$10,000,000	
Inuvik Airport Access Road			5,000,000	
Enhanced Safety Improvements (including Nahannie Butte Access Road and Jean Marie River Access Road)			1,500,000	
Bridge Rehabilitation and Replacement (Frank Channel, Hayriver/Pine Point, Buffalo River and Oscar Creek bridges)			7,500,000	
James Creek Highway Maintenance Camp			2,000,000	
			<hr/> \$26,000,000	
<b>Marine</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 230,000</b>	<b>\$ 330,000</b>
				230,000
	To provide funding for the continuation of the Louis Cardinal Hull Repairs project in Tsiigehtchic which was not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016.			
<b>Road Licensing and Safety</b>	<b>\$ 1,250,000</b>	<b>\$ -</b>	<b>\$ 396,000</b>	<b>\$ 1,646,000</b>
				396,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2015-2016. An offsetting amount was lapsed in 2015-2016, as follows:			
MVIS Online Services - Yellowknife			\$201,000	
Automated Weigh Scale Ft Liard - Fort Liard			<hr/> 195,000	
			<hr/> \$396,000	
<b>TOTAL DEPARTMENT</b>	<b>\$ 71,891,000</b>	<b>\$ -</b>	<b>\$ 63,107,000</b>	<b>\$ 134,998,000</b>