



SUPPLEMENTARY ESTIMATES

OPERATIONS EXPENDITURES, NO. 2

2025 – 2026

1st SESSION
20TH ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING	AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY
		AMORTIZATION			REQUIRED
		\$	\$	\$	
1	Legislative Assembly	-	-	-	-
2	Education, Culture and Employment	15,807,000	-	15,807,000	15,807,000
3	Environment and Climate Change	46,847,000	-	46,847,000	46,847,000
4	Executive and Indigenous Affairs	373,000	-	373,000	373,000
5	Finance	12,000,000	-	12,000,000	12,000,000
6	Health and Social Services	3,503,000	-	3,503,000	3,503,000
7	Industry, Tourism and Investment	2,871,000	-	2,871,000	2,871,000
8	Infrastructure	-	-	-	-
9	Justice	-	-	-	-
10	Municipal and Community Affairs	5,465,000	-	5,465,000	5,465,000
OPERATIONS EXPENDITURES APPROPRIATION		86,866,000	-	86,866,000	86,866,000

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2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
OPERATIONS EXPENDITURES**

Department	2025-2026 Main Estimates and Supplementary Estimates No.	Not Previously Authorized	Total Appropriation
	1		
	\$	\$	\$
Legislative Assembly	25,446,000	-	25,446,000
Education, Culture and Employment	411,366,000	15,807,000	427,173,000
Environment and Climate Change	142,700,000	46,847,000	189,547,000
Executive and Indigenous Affairs	37,613,000	373,000	37,986,000
Finance	407,815,000	12,000,000	419,815,000
Health and Social Services	724,864,000	3,503,000	728,367,000
Industry, Tourism and Investment	66,151,000	2,871,000	69,022,000
Infrastructure	310,279,000	-	310,279,000
Justice	165,264,000	-	165,264,000
Municipal and Community Affairs	130,851,000	5,465,000	136,316,000
TOTAL OPERATIONS EXPENDITURES	2,422,349,000	86,866,000	2,509,215,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No.	Not Previously Authorized	Total Appropriation
	1		
	\$	\$	\$
Education	256,492,000	15,697,000	272,189,000
To provide funding to address a service gap relating to educational support assistants.			14,000,000
To provide funding to support activities under the <i>Canada-Northwest Territories National School Food Program Agreement 2024 to 2027</i> .			1,697,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Languages and Culture	16,779,000	110,000	16,889,000
To provide funding to cover costs associated with hosting the Ministers' Council of the Canadian Francophonie meeting in Yellowknife.			110,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
TOTAL DEPARTMENT	411,366,000	15,807,000	427,173,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No.	Not Previously Authorized	Total Appropriation
	1		
	\$	\$	\$
Environmental Management, Monitoring and Climate Change	25,931,000	363,000	26,294,000
	To provide funding to complete requirements of the <i>Alberta-NWT and the British Columbia-NWT Bilateral Water Management Agreements</i> .		363,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Alberta and the Government of British Columbia.		
Policy and Strategic Planning	15,171,000	5,425,000	20,596,000
	To provide funding to fulfill obligations under the <i>Canada-Northwest Territories Nature Agreement</i> .		5,425,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Wildlife and Forest Management	71,937,000	41,059,000	112,996,000
	To provide funding to address a projected shortfall in fire suppression activities.		39,509,000
	To provide funding under the following agreements:		1,550,000
	Barren Ground Caribou Conservation in the NWT	\$ 1,140,000	
	Peary Caribou Movement and Habitat Use	60,000	
	Wood Bison Conservation in the NWT	350,000	
		<u>\$ 1,550,000</u>	
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	142,700,000	46,847,000	189,547,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Executive and Indigenous Affairs
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No.	Not Previously Authorized	Total Appropriation
	1 \$		\$
Governance and Service Integration	13,338,000	373,000	13,711,000
To provide funding for the NWT Wraparound Service Project.			373,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
TOTAL DEPARTMENT	37,613,000	373,000	37,986,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2025-2026	Not Previously Authorized	Total Appropriation
	Main Estimates and Supplementary Estimates No. 1		
	\$	\$	\$
Directorate	100,685,000	12,000,000	112,685,000
	To provide funding to address the deficit in the Northwest Territories Power Corporation Rate Stabilization Fund.		12,000,000
TOTAL DEPARTMENT	407,815,000	12,000,000	419,815,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2025-2026		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Administrative and Support Services	69,910,000	263,000	70,173,000
To provide funding under the following agreements:			263,000
National Strategy For Drugs for Rare Diseases Initiative		\$ 260,000	
Surveillance and Evaluation Capacity Building for Substance-related Harms and Mental Wellness Needs		3,000	
		<u>\$ 263,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Health and Social Programs	455,903,000	427,000	456,330,000
To provide funding for the <i>Surveillance and Evaluation Capacity Building for Substance-related Harms and Mental Wellness Needs Memorandum of Agreement</i> .			127,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding to fulfill obligations of the <i>Lawson Foundation Grant Agreement</i> .			300,000
The net impact on Government is nil as these expenditures are fully offset by a grant provided by the Lawson Foundation.			
Supplementary Health Benefits	24,964,000	2,813,000	27,777,000
To provide funding for the <i>National Strategy for Drugs for Rare Diseases Initiative Canada-Northwest Territories Funding Agreement</i> .			2,813,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
TOTAL DEPARTMENT	724,864,000	3,503,000	728,367,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No.	Not Previously Authorized	Total Appropriation
	1 \$	\$	\$
Economic Diversification and Business Support	20,435,000	2,529,000	22,964,000
			2,479,000
	To provide funding to support the operating costs of the Hay River Fish Plant.		
	These expenditures are partially offset by revenues from the Freshwater Fish Marketing Corporation.		
			50,000
	To provide funding to host the Northern Economic Development Practitioners Conference.		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Minerals and Petroleum Resources	16,853,000	342,000	17,195,000
			227,000
	To provide funding to continue with the high-resolution airborne geophysical survey for critical minerals.		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
			115,000
	To provide funding to fulfill activities under the <i>Mineral Resources Act Regulations Change Management Capacity Development Agreement</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	66,151,000	2,871,000	69,022,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
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DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2025-2026 Main Estimates and Supplementary Estimates No.	Not Previously Authorized	Total Appropriation
	1 \$		
Emergency Management	1,029,000	5,465,000	6,494,000
	To provide funding for disaster financial assistance and related services, in accordance with the GNWT Disaster Assistance Policy for all emergency response events prior to the 2025 wildfire season.		1,932,000
	These costs may be offset under the Government of Canada's Disaster Financial Assistance Arrangement Program.		
	To provide funding for disaster response and recovery operations related to the 2025 wildfire season.		3,533,000
	These costs may be offset under the Government of Canada's Disaster Financial Assistance Arrangement Program.		
TOTAL DEPARTMENT	130,851,000	5,465,000	136,316,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Education, Culture and Employment	Canada-NWT National School Food Program	1,697,000	(1,697,000)	-
	Funding Request for Hosting Costs – Ministers’ Council of the Canadian Francophonie Meeting	110,000	(110,000)	-
	Support Assistants Initiative: Bridging Gaps in Service Delivery	14,000,000	-	14,000,000
Environment and Climate Change	Bilateral Water Management Agreements	363,000	(363,000)	-
	Barren Ground Caribou - Supplemental Third-Party Funding	1,140,000	(1,140,000)	-
	Fire Suppression Funding	39,509,000	-	39,509,000
	Northwest Territories Nature Agreement	5,425,000	(5,425,000)	-
	Peary Caribou Movement and Habitat Use	60,000	(60,000)	-
	Wood Bison Conservation in the Northwest Territories	350,000	(350,000)	-
Executive and Indigenous Affairs	NWT Wraparound Services Project	373,000	(373,000)	-
Finance	NTPC Fuel Cost Supplemental Appropriations - Extreme Low Water Events	12,000,000	-	12,000,000
Health and Social Services	Drugs for Rare Diseases	3,073,000	(3,073,000)	-
	Epidemiology Support for Substance Use and Mental Wellness Surveillance	130,000	(130,000)	-
	Lawson Foundation Grant program	300,000	(300,000)	-
Industry, Tourism and Investment	Hay River Fish Plant Operations Funding	2,479,000	(1,276,000)	1,203,000
	High-Resolution Airborne Geophysical Survey for Critical Minerals	227,000	(227,000)	-
	Mineral Resources Act Regulations Change Management Capacity Development	115,000	(115,000)	-
	Northern Economic Development Practitioners Conference 2025	50,000	(50,000)	-
Municipal and Community Affairs	Disaster Recovery Operations	1,932,000	-	1,932,000
	2025 Disaster Response and Recovery	3,533,000	-	3,533,000
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		86,866,000	(14,689,000)	72,177,000
TOTAL 2025-2026 SUPPLEMENTARY RESERVE PER MAIN ESTIMATES				\$ 35,000,000
Net Impact of Supplementary Appropriation No. 1				\$ (8,683,000)
Net Impact of Supplementary Appropriation No. 2				\$ (72,177,000)
2025-2026 SUPPLEMENTARY RESERVE				\$ (45,860,000)