



SUPPLEMENTARY ESTIMATES

OPERATIONS EXPENDITURES, NO. 2

2024 – 2025

1st SESSION
20TH ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	20,000	-	20,000
2	Education, Culture and Employment	4,748,000	-	4,748,000
3	Environment and Climate Change	2,195,000	-	2,195,000
4	Executive and Indigenous Affairs	1,279,000	-	1,279,000
5	Finance	11,920,000	-	11,920,000
6	Health and Social Services	19,901,000	-	19,901,000
7	Industry, Tourism and Investment	1,008,000	-	1,008,000
8	Infrastructure	33,121,000	-	33,121,000
9	Justice	31,000	-	31,000
10	Municipal and Community Affairs	502,000	-	502,000
OPERATIONS EXPENDITURES APPROPRIATION		74,725,000	-	74,725,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
OPERATIONS EXPENDITURES**

Department	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Legislative Assembly	26,960,000	20,000	26,980,000
Education, Culture and Employment	400,767,000	4,748,000	405,515,000
Environment and Climate Change	177,927,000	2,195,000	180,122,000
Executive and Indigenous Affairs	30,278,000	1,279,000	31,557,000
Finance	375,282,000	11,920,000	387,202,000
Health and Social Services	693,028,000	19,901,000	712,929,000
Industry, Tourism and Investment	68,149,000	1,008,000	69,157,000
Infrastructure	322,704,000	33,121,000	355,825,000
Justice	163,443,000	31,000	163,474,000
Municipal and Community Affairs	159,184,000	502,000	159,686,000
TOTAL OPERATIONS EXPENDITURES	2,417,722,000	74,725,000	2,492,447,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Office of the Clerk	10,830,000	20,000	10,850,000
			20,000
	To provide funding for the implementation of activities under the new <i>Canada-Northwest Territories Agreement on French Language Services 2023-2024 to 2027-2028</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	26,960,000	20,000	26,980,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2024-2025 Main Estimates and Supplementary Estimates No.		Not Previously Authorized	Total Appropriation
	1			
	\$		\$	\$
Education	249,617,000		4,138,000	253,755,000
				1,869,000
				2,269,000
				The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.
Labour Development and Standards	18,600,000		338,000	18,938,000
				338,000
				The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.
Languages and Culture	18,281,000		272,000	18,553,000
				272,000
				The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.
			\$ 260,000	
			Workers Safety and Compensation Commission	12,000
			<u>\$ 272,000</u>	
TOTAL DEPARTMENT	400,767,000		4,748,000	405,515,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Executive and Indigenous Affairs
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Directorate	14,438,000	1,279,000	15,717,000
			1,034,000
To provide funding in support of the NWT Wrap Around Services agreement.			
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
			246,000
To reflect transfer of funding from Health and Social Services for costs associated with anti-poverty activities.			
			(1,000)
To reflect the re-allocation of funding associated with the French Language and Communications Services budget.			
The net impact on Government is nil.			
TOTAL DEPARTMENT	30,278,000	1,279,000	31,557,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Directorate	119,861,000	11,950,000	131,811,000
			12,000,000
			(50,000)
		\$ (20,000)	
		(30,000)	
		<u>\$ (50,000)</u>	
			The net impact on Government is nil.
Human Resources	23,476,000	(30,000)	23,446,000
			(30,000)
			The net impact on Government is nil.
TOTAL DEPARTMENT	375,282,000	11,920,000	387,202,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2024-2025 Main Estimates and Supplementary Estimates No.		Not Previously Authorized	Total Appropriation
	1			
	\$		\$	\$
Administrative and Support Services	63,400,000		(23,000)	63,377,000
To reflect transfer of funding to Executive and Indigenous Affairs for costs associated with anti-poverty activities.				(3,000)
To reflect the re-allocation of funding associated with the French Language and Communications Services budget.				(50,000)
The net impact on Government is nil.				
To provide funding under the following agreements:				30,000
Canada-NWT Aging With Dignity			\$ 1,000	
First Nations and Inuit Home and Community Care			24,000	
Immunization Partnership Fund			4,000	
Substance Use and Addictions Programs			1,000	
			<u>\$ 30,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.				
Health and Social Programs	419,067,000		6,022,000	425,089,000
To reflect transfer of funding to Executive and Indigenous Affairs for costs associated with anti-poverty activities.				(243,000)
To reflect the transfer of funding to the departments' infrastructure appropriation for vehicle purchases.				(432,000)
To provide funding under the following agreements:				1,322,000
Community Cooler and Cleaner Air Spaces			\$ 165,000	
Health Systems Investments			552,000	
Immunization Partnership Fund			493,000	
NU-NWT Child and Family Services Data Project			43,000	
Substance Use and Addictions Programs			69,000	
			<u>\$ 1,322,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.				

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services continued
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Health and Social Programs (continued)			
To provide funding for the in-territory Child and Family Services program within the Tłı̨chǫ Community Services Agency.			447,000
To provide funding to the Office of the Public Guardian.			379,000
To provide funding for the Canadian Blood Services contract.			268,000
To provide funding to reflect the impact of costs associated with agency and contract staffing.			2,420,000
To provide funding for contract services in the Beaufort Delta.			791,000
To provide funding to address the impact of costs associated with the Tuberculosis outbreak response.			586,000
To provide funding for chemotherapy drugs.			484,000
Long Term and Continuing Care Services	76,685,000	4,129,000	80,814,000
To provide funding under the following agreements:			4,129,000
Canada-NWT Aging With Dignity Agreement		\$ 141,000	
First Nations and Inuit Home and Community Care		<u>3,988,000</u>	
		<u>\$ 4,129,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services continued
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Out of Territory Services	93,555,000	9,162,000	102,717,000
			6,117,000
			3,045,000
Supplementary Health Programs	40,321,000	611,000	40,932,000
			611,000
TOTAL DEPARTMENT	693,028,000	19,901,000	712,929,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2024-2025 Main Estimates and Supplementary Estimates No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
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Corporate Management	10,089,000	45,000	10,134,000
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<i>To provide funding for the implementation of activities under the new Canada-Northwest Territories Agreement on French Language Services 2023-2024 to 2027-2028 .</i>	45,000
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The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.

Economic Diversification and Business Support	23,346,000	145,000	23,491,000
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<i>To provide funding for the Cultural Sealskin Sewing Workshop and International Indigenous Tourism Conference Artisan Marketplace Artist Cohort.</i>	116,000
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The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.

Prosper NWT

<i>To provide funding for the implementation of activities under the new Canada-Northwest Territories Agreement on French Language Services 2023-2024 to 2027-2028.</i>	29,000
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The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment continued
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Minerals and Petroleum Resources	17,013,000	818,000	17,831,000
			218,000
<p>To provide funding to address costs associated with the Secondment Program.</p> <p>The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada and the Tuktoyaktuk Community Corporation.</p>			
			600,000
<p>To provide funding for the High-Resolution Airborne Geophysical Survey for Critical Minerals agreement.</p> <p>The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.</p>			
TOTAL DEPARTMENT	68,149,000	1,008,000	69,157,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Energy and Strategic Initiatives	11,054,000	76,000	11,130,000
			76,000
	To provide funding for the implementation of activities under the new <i>Canada-Northwest Territories Agreement on French Language Services 2023-2024 to 2027-2028</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Programs and Services	15,226,000	18,340,000	33,566,000
			(120,000)
	To reflect the transfer of funding to the departments' infrastructure appropriation to purchase vehicles.		
			1,500,000
	To provide funding to reduce the impact of fuel costs for the community of Norman Wells.		
			16,960,000
	To provide funding for the Marine Transportation Services projected 2024-25 deficit.		
Regional Operations	253,618,000	14,705,000	268,323,000
			(535,000)
	To reflect the transfer of funding to the departments' infrastructure appropriation to purchase vehicles.		
			1,964,000
	To provide additional lease funding to address the shortfall in the general purpose office space budget.		
			2,166,000
	To provide funding to address the increased construction and maintenance costs associated with operating the Mackenzie Valley Winter Road.		
			3,811,000
	To provide funding to support increased construction and maintenance costs associated with the Tłıchq Winter Road.		

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Infrastructure continued
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Regional Operations (continued)			
To provide funding for the Beaufort Delta Highway maintenance costs.			2,145,000
To provide funding for gasoline resupply in Fort Good Hope and Arctic Coast communities.			1,397,000
To provide funding to support an increase in utility costs.			3,757,000
TOTAL DEPARTMENT	322,704,000	33,121,000	355,825,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Services to Government	15,180,000	31,000	15,211,000
			31,000
	<p>To provide funding for the implementation of activities under the new <i>Canada-Northwest Territories Agreement on French Language Services 2023-2024 to 2027-2028</i>.</p> <p>The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.</p>		
TOTAL DEPARTMENT	163,443,000	31,000	163,474,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2024-2025		Total Appropriation
	Main Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Directorate	4,353,000	108,000	4,461,000
			108,000
	To provide funding for the implementation of activities under the new <i>Canada-Northwest Territories Agreement on French Language Services 2023-2024 to 2027-2028</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Sport, Recreation & Youth	8,626,000	394,000	9,020,000
			394,000
	To provide funding for the <i>Canada-Northwest Territories Bilateral Agreement on Sport Participation</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	159,184,000	502,000	159,686,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF AUTHORIZATION
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 2
BORROWING AUTHORIZATION**

ITEM NUMBER	DEPARTMENT	2024-2025 TOTAL GOVERNMENT BORROWING \$	SUPPLEMENTARY BORROWING REQUIRED \$	REVISED 2024-2025 TOTAL GOVERNMENT \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	1,315,826,000	50,000,000	1,365,826,000
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
BORROWING AUTHORIZATION		1,315,826,000	50,000,000	1,365,826,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(BORROWING AUTHORIZATION)**

DEPARTMENT: Finance
SUBJECT: Revised Borrowing Authorization

To adjust the authorized short-term borrowing limit of the Government to meet cash needs for operations during the 2024-2025 fiscal year.

Borrowing amounts authorized for 2024-2025, the proposed adjustment in short term borrowing, and the proposed amended total Government borrowing are shown below.

	Authorized 2024-2025 Appropriation Act Limits	Proposed Adjustments	Proposed 2024- 2025 Government Borrowing Limits
Short term debt - less than 365 days	700,000,000	50,000,000	750,000,000
Long term debt - over 365 days:			
Bonds repayable, GNWT	180,000,000	-	180,000,000
Deh Cho Bridge, Real Return Bonds, June 1, 2046, 3.17%	188,478,000	-	188,478,000
Mackenzie Valley Fibre Optic Link, P3 debt	60,725,000	-	60,725,000
Stanton Territorial Hospital, P3 debt	116,985,000	-	116,985,000
Tłıcho All-season Road, P3 debt	69,388,000	-	69,388,000
Capital Leases	250,000	-	250,000
	<u>615,826,000</u>	<u>-</u>	<u>615,826,000</u>
Total Government Borrowing Authorization	<u>1,315,826,000</u>	<u>50,000,000</u>	<u>1,365,826,000</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Legislative Assembly	French Language and Communications Services Budget Review	20,000	(20,000)	-
Education, Culture and Employment	French Language and Communications Services Budget Review	272,000	(272,000)	-
	School Funding Framework Contribution Requirements	1,869,000	-	1,869,000
	Canada-NWT National School Food Program	2,269,000	(2,269,000)	-
	Labour Market Development Agreement	338,000	(338,000)	-
Environment and Climate Change	Climate Change Preparedness in the North	72,000	(72,000)	-
	Flood Hazard Mapping and Data Acquisition in High Priority Areas in the NWT	704,000	(704,000)	-
	Fund 1 to Fund 2 Transfer - 3/4 Ton 4X4 Truck	(83,000)	83,000	-
	Section 11 - Cost Shared Funding	1,451,000	(1,451,000)	-
	Cooperative Bison Control Program	51,000	(51,000)	-
Executive and Indigenous Affairs	NWT Wrap Around Service	1,034,000	(1,034,000)	-
	Anti-Poverty Transfer	246,000	(246,000)	-
	French Language and Communications Services Budget Review	(1,000)	1,000	-
Finance	NTPC General Rate Application and Rate Increases - Subsidy	12,000,000	-	12,000,000
	French Language and Communications Services Budget Review	(50,000)	50,000	-
	HNWT - French Language and Communications Services Budget Review	(30,000)	30,000	-
Health and Social Services	Métis Health Benefits	611,000	-	611,000
	Office of the Public Guardian	379,000	-	379,000
	Chemotherapy Drugs	484,000	-	484,000
	Out-of-Territory Hospitals and Physicians Services	6,117,000	-	6,117,000
	Inuvik Service Contracts	791,000	-	791,000
	In-Territory Child and Family Supports	447,000	-	447,000
	Anti-Poverty Transfer	(246,000)	246,000	-
	Adult Out-of-Territory Supportive Living Services	3,045,000	-	3,045,000
	Tuberculosis Outbreak Response	586,000	-	586,000
	French Language and Communications Services Budget Review	(50,000)	50,000	-
	Vehicle Evergreening Fund 01 to Fund 02	(432,000)	432,000	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Health and Social Services (continued)	Community Cooler and Cleaner Air Spaces Agreement	165,000	(165,000)	-
	First Nations and Inuit Home and Community Care	4,012,000	(4,012,000)	-
	Canada-NWT Aging With Dignity Agreement	142,000	(142,000)	-
	Substance Use and Addictions Programs	70,000	(70,000)	-
	Health Systems Investments	552,000	(552,000)	-
	NU-NWT Child and Family Services Data Project	43,000	(43,000)	-
	Agency and Contract Staffing	2,420,000	-	2,420,000
	Canadian Blood Services Contract	268,000	-	268,000
	Immunization Partnership Fund Agreement	497,000	(497,000)	-
Industry, Tourism and Investment	French Language and Communications Services Budget Review	74,000	(74,000)	-
	Cultural Sealskin Sewing Workshop and International Indigenous Tourism Conference Artisan Marketplace Artist Cohort Funding	116,000	(116,000)	-
	Secondment Program	218,000	(218,000)	-
	High-Resolution Airborne Geophysical Survey for Critical Minerals	600,000	(600,000)	-
	French Language and Communications Services Budget Review	76,000	(76,000)	-
Infrastructure	Vehicle Evergreening - Fund Transfer	(655,000)	655,000	-
	Norman Wells – Fuel Airlift Contribution Roll-out	1,500,000	-	1,500,000
	Marine Transportation Services – 2024-25 Operating Deficit	16,960,000	-	16,960,000
	Request for Additional Lease Funding	1,964,000	-	1,964,000
	Mackenzie Valley Winter Road Construction and Maintenance	2,166,000	-	2,166,000
	Ṯı́cẖ Winter Road Costs	3,811,000	-	3,811,000
	Beaufort Delta Highway Maintenance Costs	2,145,000	-	2,145,000
	Gasoline Resupply - Fort Good Hope and Arctic Coast Communities	1,397,000	-	1,397,000
	Request for Additional Utilities Funding	3,757,000	-	3,757,000
Justice	French Language and Communications Services Budget Review	31,000	(31,000)	-
Municipal and Community Affairs	Canada-Northwest Territories Bilateral Agreement on Sport Participation	394,000	(394,000)	-
	French Language and Communications Services Budget Review	108,000	(108,000)	-
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		74,725,000	(12,008,000)	62,717,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
TOTAL 2024-2025 SUPPLEMENTARY RESERVE PER MAIN ESTIMATES				\$ 35,000,000
	Net Impact of Supplementary Appropriation No. 1			\$ (160,438,000)
	Net Impact of Supplementary Appropriation No. 2			\$ (62,717,000)
2024-2025 SUPPLEMENTARY RESERVE REMAINING				\$ (188,155,000)