



SUPPLEMENTARY ESTIMATES

OPERATIONS EXPENDITURES, NO. 1

2026 – 2027

1st SESSION
20TH ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2027**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	33,140,000	-	33,140,000
3	Environment and Climate Change	825,000	-	825,000
4	Executive and Indigenous Affairs	1,005,000	-	1,005,000
5	Finance	-	-	-
6	Health and Social Services	15,432,000	-	15,432,000
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	7,904,000	-	7,904,000
9	Justice	2,752,000	-	2,752,000
10	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		61,058,000	-	61,058,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2027
OPERATIONS EXPENDITURES**

Department	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	26,633,000	-	26,633,000
Education, Culture and Employment	414,396,000	33,140,000	447,536,000
Environment and Climate Change	145,745,000	825,000	146,570,000
Executive and Indigenous Affairs	39,529,000	1,005,000	40,534,000
Finance	354,984,000	-	354,984,000
Health and Social Services	728,039,000	15,432,000	743,471,000
Industry, Tourism and Investment	68,954,000	-	68,954,000
Infrastructure	322,314,000	7,904,000	330,218,000
Justice	161,453,000	2,752,000	164,205,000
Municipal and Community Affairs	135,397,000	-	135,397,000
TOTAL OPERATIONS EXPENDITURES	2,397,444,000	61,058,000	2,458,502,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Early Learning	31,270,000	4,885,000	36,155,000
To provide funding to support activities under the following agreements:			4,885,000
<i>Canada-Northwest Territories Canada-Wide Early Learning and Child Care Agreement</i>		\$ 3,460,000	
<i>Canada-Northwest Territories Early Learning and Child Care Infrastructure Fund Agreement</i>		1,425,000	
		<u>\$ 4,885,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
Education	262,220,000	26,901,000	289,121,000
To provide funding planning and design work to advance the redevelopment of Aurora College's North Slave campus.			250,000
To provide funding to implement complementary projects under the <i>Canada-Northwest Territories Agreement on Minority-Language Education and Second Official-Language Instruction 2024-2025 to 2027-2028 Agreement</i> .			991,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding to develop the curriculum and delivery of the Bachelor of Education (B.Ed.) and Bachelor of Social Work (BSW) programs.			1,750,000
To provide funding to support of priority enhancements identified in the Inclusive Schooling Review.			24,110,000
To reallocate funding to support activities under the <i>National Action Plan to End Gender-Based Violence Agreement</i> .			(200,000)

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Operations Expenditures

Activity	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Environmental Management, Monitoring and Climate Change	21,877,000	261,000	22,138,000
To reflect the re-allocation of funding associated with the amended <i>Climate Change Adaptation and Preparedness Training in the NWT Agreement</i> .			60,000
The net impact on Government is nil, as the amended agreement redistributes existing federal funding across fiscal years.			
To provide funding to support activities under the following agreements:			201,000
<i>Pan-Territorial Engagement: Supporting Awareness and Improvement of Climate Services in the North</i>		\$ 76,000	
<i>Sensor Technologies for Augmented NWT Water Quality Monitoring</i>		125,000	
		<u>\$ 201,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Alberta, Government of Canada, and Government of Yukon.			
Regulatory, Assessment and Authorizations	15,238,000	414,000	15,652,000
To provide funding to support the Interim Resource Management Assistance program.			414,000
Wildlife and Forest Management	81,601,000	150,000	81,751,000
To provide funding to support activities under the <i>Development and Implementation of Community-Based Climate-Adaptive Strategies for the Enhanced Co-management of Rabies in the Beaufort Delta Region of the Northwest Territories Agreement</i> .			150,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
TOTAL DEPARTMENT	145,745,000	825,000	146,570,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Administrative and Support Services	71,470,000	367,000	71,837,000

To provide funding to support activities under the following agreements: 279,000

<i>Canadian Hospitals Injury Reporting and Prevention Program</i>	\$ 2,000
<i>First Nations and Inuit Home and Community Care Agreement</i>	194,000
<i>pan-Canadian Pharmaceutical Alliance MOU</i>	83,000
	<u>\$ 279,000</u>

The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.

To provide funding to stabilize primary care services. 88,000

Health and Social Programs	445,961,000	12,603,000	458,564,000
-----------------------------------	--------------------	-------------------	--------------------

To provide funding to support activities under the following agreements: 9,926,000

<i>Canadian Hospitals Injury Reporting and Prevention Program</i>	\$ 132,000
<i>First Nations and Inuit Home and Community Care Agreement</i>	9,382,000
<i>Health System Investments Agreement</i>	185,000
<i>National Action Plan to End Gender Based Violence</i>	167,000
<i>Toll-Free Quitline Numbers on Tobacco Packaging Initiative</i>	60,000
	<u>\$ 9,926,000</u>

The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.

To provide funding to stabilize primary care services. 2,677,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services (Continued)
SUBJECT: Operations Expenditures

Activity	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Long Term and Continuing Care Services	69,761,000	2,462,000	72,223,000
			170,000
	To provide funding to support activities under the <i>Canada-NWT Aging with Dignity Agreement</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
			2,292,000
	To provide funding to support the delivery of long-term care services in Yellowknife.		
TOTAL DEPARTMENT	728,039,000	15,432,000	743,471,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Strategic Infrastructure, Energy, and Supply Chain	6,104,000	7,489,000	13,593,000
			7,489,000
	To provide funding to support activities under the <i>Recapitalized Low Carbon Economy Leadership Fund Agreement</i> .		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Regional Operations	268,855,000	415,000	269,270,000
			147,000
	To provide funding for incremental costs related to the lease of the Yellowknife Courthouse.		
			268,000
	To provide funding for the administration of additional lease space for Department of Justice.		
TOTAL DEPARTMENT	322,314,000	7,904,000	330,218,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2026-2027 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Community Justice	6,791,000	675,000	7,466,000
			675,000
	To provide funding to support activities under the <i>Enhancing Victim Services</i> Agreement.		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
Court Services	16,624,000	288,000	16,912,000
			288,000
	To provide funding required to support amendments to the Remuneration and Allowance Regulations under the <i>Justices of the Peace Act</i> .		
Policing Services	66,773,000	1,050,000	67,823,000
			1,050,000
	To provide funding to purchase a PC-24 twin-engine aircraft to support policing operations.		
Services to Government	15,948,000	739,000	16,687,000
			739,000
	To provide funding to support the Access and Privacy Office.		
TOTAL DEPARTMENT	161,453,000	2,752,000	164,205,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
Education, Culture and Employment	Aurora College North Slave Campus Redevelopment	250,000	-	250,000
	Complementary Funding – French Minority Languages	991,000	(991,000)	-
	Workforce Tariff Response	928,000	(928,000)	-
	Bachelor of Social Work & Bachelor of Education	1,750,000	-	1,750,000
	Canada-Northwest Territories Canada-Wide Early Learning and Child Care Agreement	3,460,000	(3,460,000)	-
	Canada-Northwest Territories Early Learning and Child Care Infrastructure Fund Agreement	1,425,000	(1,425,000)	-
	Inclusive Schooling Funding	24,110,000		24,110,000
	National Action Plan to End Gender Based Violence –Carryover of Federal Funding and Interdepartmental Transfer	(200,000)	200,000	-
	Francophone Immigration Support Program	426,000	(426,000)	-
Environment and Climate Change	Adaptation and Preparedness Training NWT	60,000	(60,000)	-
	Increase to Interim Resource Management Assistance Program	414,000	-	414,000
	Pan-Territorial Engagement: Supporting Awareness and Improvement of Climate Services in the North	76,000	(76,000)	-
	Sensor Technologies for Augmented NWT Water Quality Monitoring	125,000	(125,000)	-
	Development and Implementation of Community-Based Climate-Adaptive Strategies for the Enhanced Co-management of Rabies in the Beaufort Delta Region of the Northwest Territories	150,000	(150,000)	-
	Executive and Indigenous Affairs	Temporary Transitional Housing in Yellowknife	35,000	-
	National Action Plan to End Gender Based Violence	533,000	(533,000)	-
	NWT Wrap Around Services	437,000	(437,000)	-
Health and Social Services	Health System Investments Agreement	185,000	(185,000)	-
	Canada-NWT Aging With Dignity Agreement	170,000	(170,000)	-
	AVENS Contract Update	2,292,000	-	2,292,000
	First Nations and Inuit Home and Community Care Agreement	194,000	(194,000)	-
	Canadian Hospitals Injury Reporting and Prevention Program	2,000	(2,000)	-
	pan-Canadian Pharmaceutical Alliance MOU	83,000	(83,000)	-
	First Nations and Inuit Home and Community Care Agreement	9,382,000	(9,382,000)	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

SCHEDULE

SUPPLEMENTARY RESERVE IMPACT

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL OR OTHER OFFSET REVENUE	NET IMPACT
		\$	\$	\$
	Toll-Free Quitline Numbers on Tobacco Packaging Initiative	60,000	(60,000)	-
	National Action Plan to End Gender Based Violence –Carryover of Federal Funding and Interdepartmental Transfer	167,000	(167,000)	-
	Canadian Hospitals Injury Reporting and Prevention Program	132,000	(132,000)	-
	Nursing Capacity - Stabilize Primary Care	2,765,000	-	2,765,000
Infrastructure	Canada-GNWT Recapitalized Low Carbon Economy Leadership Fund Agreement	7,489,000	(7,489,000)	-
	Courthouse Lease in Yellowknife	147,000	-	147,000
	Legal and Legislation Division Lease Funding	268,000	-	268,000
Justice	Amendments to the Remunerations and Allowances Regulations	288,000	-	288,000
	RCMP Air Services Modernization Purchase	1,050,000	-	1,050,000
	Enhancing Victim Services	675,000	(675,000)	-
	Access and Privacy Office	739,000	-	739,000
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		61,058,000	(26,950,000)	34,108,000
TOTAL 2026-2027 SUPPLEMENTARY RESERVE PER MAIN ESTIMATES				\$ 210,000,000
Net Impact of Supplementary Appropriation No. 1				\$ (34,108,000)
2026-2027 SUPPLEMENTARY RESERVE REMAINING				\$ 175,892,000