



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 2

2025 – 2026

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026

SCHEDULE 1
OPERATIONS EXPENDITURES

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	12,000,000	-	12,000,000
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		12,000,000	-	12,000,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	2,000,000
3	Environment and Climate Change	850,000
4	Executive and Indigenous Affairs	-
5	Finance	(273,000)
6	Health and Social Services	-
7	Industry, Tourism and Investment	273,000
8	Infrastructure	(600,000)
9	Justice	-
10	Municipal and Community Affairs	-
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<hr/>		CAPITAL INVESTMENT EXPENDITURES APPROPRIATION
<hr/>		2,250,000
<hr/>		TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION
<hr/>		14,250,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
OPERATIONS EXPENDITURES

Department	2025-2026		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	2,581,000	-	2,581,000
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	41,600,000	-	41,600,000
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	44,500,000	12,000,000	56,500,000
Justice	-	-	-
Municipal and Community Affairs	52,587,000	-	52,587,000
TOTAL OPERATIONS EXPENDITURES	141,268,000	12,000,000	153,268,000

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(INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
CAPITAL INVESTMENT EXPENDITURES

Department	2025-2026 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$		
Legislative Assembly	500,000	-	-	500,000
Education, Culture and Employment	34,920,000	2,000,000	-	36,920,000
Environment and Climate Change	25,533,000	850,000	-	26,383,000
Executive and Indigenous Affairs	-	-	-	-
Finance	8,449,000	(273,000)	-	8,176,000
Health and Social Services	93,723,000	-	-	93,723,000
Industry, Tourism and Investment	10,517,000	273,000	-	10,790,000
Infrastructure	185,618,000	(600,000)	-	185,018,000
Justice	5,709,000	-	-	5,709,000
Municipal and Community Affairs	171,000	-	-	171,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	365,140,000	2,250,000	-	367,390,000
TOTAL VOTED APPROPRIATIONS	506,408,000	14,250,000	-	520,658,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2025-2026		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Energy and Strategic Initiatives	42,450,000	12,000,000	54,450,000
		To reallocate funding for the Fort Simpson Power Plant project from Capital Expenditures (Vote 02) to Infrastructure Contributions (Vote 01).	12,000,000
		This adjustment is administrative in nature and is fully offset by a corresponding decrease in the Department's Infrastructure budget.	
TOTAL DEPARTMENT	44,500,000	12,000,000	56,500,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2025-2026		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Languages and Culture	232,000	2,000,000	2,232,000
		To transfer the previously approved budget for the Prince of Wales Northern Heritage Centre project from the Department of Infrastructure.	2,000,000
		This adjustment is administrative in nature and is fully offset by a corresponding decrease in the Department of Infrastructure budget.	
TOTAL DEPARTMENT	34,920,000	2,000,000	36,920,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Environment and Climate Change
SUBJECT: Capital Investment Expenditures

Activity	2025-2026		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Corporate Management		850,000	850,000
		To provide funding for the acquisition of two parcels of land.	850,000
TOTAL DEPARTMENT	25,533,000	850,000	26,383,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2025-2026		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Office of the Chief Information Officer	7,971,000	(273,000)	7,698,000
		To transfer appropriation from the Department of Finance to the Department of Industry, Tourism and Investment to fund the Mineral Administration and Registry System project.	(273,000)
		This is fully offset by an equivalent increase in the Department of Industry, Tourism and Investment.	
TOTAL DEPARTMENT	8,449,000	(273,000)	8,176,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2025-2026		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	
	\$	\$	\$
Minerals and Petroleum Resources	2,135,000	273,000	2,408,000
To transfer appropriation from the Department of Finance to the Department of Industry, Tourism and Investment to fund the Mineral Administration and Registry System project.			
273,000			
This is fully offset by an equivalent decrease in the Department of Finance.			
TOTAL DEPARTMENT	10,517,000	273,000	10,790,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$		
Asset Management	118,315,000	11,400,000		129,715,000
		To provide funding for increased costs associated with the Dehk'è Frank Channel Bridge project.		13,400,000
		To transfer the previously approved budget for the Prince of Wales Northern Heritage Centre project to the Department of Education, Culture and Employment.		(2,000,000)
		This adjustment is administrative in nature and is fully offset by a corresponding increase in the Department of Education, Culture and Employment budget.		
Energy and Strategic Initiatives	43,050,000	(12,000,000)		31,050,000
		To reallocate funding for the Fort Simpson Power Plant project from Capital Expenditures (Vote 02) to Infrastructure Contributions (Vote 01).		(12,000,000)
		This adjustment is administrative in nature and is fully offset by a corresponding increase in the Department's Infrastructure Contributions budget.		
TOTAL DEPARTMENT	185,618,000	(600,000)		185,018,000

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2025-2026 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

SCHEDULE

IMPACT ON CAPITAL ESTIMATES

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/REDUCTION	FEDERAL REVENUE OR OTHER OFFSET	NET IMPACT
Education, Culture and Employment	Admin - Transfer PWNHC Accessibility Project from INF to ECE	\$ 2,000,000	\$ (2,000,000)	-
Environment and Climate Change	Land Purchase	850,000	-	850,000
Finance	Mineral Administration and Registry System (MAARS) Capital Appropriation Transfer	(273,000)	273,000	-
Health and Social Services				-
Industry, Tourism and Investment	Mineral Administration and Registry System (MAARS) Capital Appropriation Transfer	273,000	(273,000)	-
Infrastructure	Dehk'è Frank Channel Bridge Construction - Increased Budget Requirements	13,400,000	-	13,400,000
	Admin - Transfer PWNHC Accessibility Project from INF to ECE	(2,000,000)	2,000,000	-
	Admin - Transfer Fort Simpson Power Plant Project from TCA to IC (TCA)	(12,000,000)	12,000,000	-
	Admin - Transfer Fort Simpson Power Plant Project from TCA to IC (IC)	12,000,000	(12,000,000)	-
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		<u>14,250,000</u>	<u>-</u>	<u>14,250,000</u>