



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 2

2024 – 2025

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		-	-	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Climate Change	50,000
4	Executive and Indigenous Affairs	-
5	Finance	2,943,000
6	Health and Social Services	(10,000,000)
7	Industry, Tourism and Investment	71,000
8	Infrastructure	7,172,000
9	Justice	-
10	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		236,000
TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION		236,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
OPERATIONS EXPENDITURES**

Department	2024-2025 Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	3,695,000	-	3,695,000
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	60,300,000	-	60,300,000
Justice	-	-	-
Municipal and Community Affairs	106,040,000	-	106,040,000
TOTAL OPERATIONS EXPENDITURES	170,035,000	-	170,035,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
CAPITAL INVESTMENT EXPENDITURES**

Department	2024-2025 Capital Estimates and Supplementary Estimates No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	105,000	-	105,000
Education, Culture and Employment	20,366,000	-	20,366,000
Environment and Climate Change	22,216,000	50,000	22,266,000
Executive and Indigenous Affairs	-	-	-
Finance	26,343,000	2,943,000	29,286,000
Health and Social Services	75,496,000	(10,000,000)	65,496,000
Industry, Tourism and Investment	7,991,000	71,000	8,062,000
Infrastructure	163,337,000	7,172,000	170,509,000
Justice	3,359,000	-	3,359,000
Municipal and Community Affairs	246,000	-	246,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	319,459,000	236,000	319,695,000
TOTAL VOTED APPROPRIATIONS	489,494,000	236,000	489,730,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Wildlife and Forest Management	20,857,000	50,000	20,907,000
1 Funding for the purchase of digital dispatch consoles.			50,000
This funding is fully offset by a decrease in the departments operations appropriation.			
TOTAL DEPARTMENT	22,216,000	50,000	22,266,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
Management Board Secretariat	19,767,000	993,000		20,760,000
2	To provide funding for additional constructions costs required to complete the Inuvik to Tuktoyaktuk Fibre Line.			993,000
Office of the Chief Information Officer	6,458,000	1,950,000		8,408,000
3	To complete the transfer of funds from the Department of Infrastructure to the Department of Finance for Technology Service Centre projects.			1,950,000
	This is fully offset by an equivalent decrease in the Department of Infrastructure			
TOTAL DEPARTMENT	26,343,000	2,943,000		29,286,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
Health and Social Programs	50,201,000	(3,000,000)		47,201,000
4	To reduce the appropriation to reflect changes in project timelines for the Yellowknife Wellness and Recovery Centre project.			(3,000,000)
Long Term and Continuing Care Services	19,584,000	(7,000,000)		12,584,000
5	To reduce the appropriation to reflect changes in project timelines for the Hay River Long Term Care Facility.			(7,000,000)
TOTAL DEPARTMENT	75,496,000	(10,000,000)		65,496,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Minerals and Petroleum Resources	889,000	71,000	960,000
6	To provide funding for the support of pegmatites research in the Slave Geological Province.		71,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
TOTAL DEPARTMENT	7,991,000	71,000	8,062,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
Asset Management	97,386,000	8,500,000		105,886,000
7	To provide funding to support ongoing rehabilitation work on Highway 3. These expenditures are partially offset by revenues from the Government of Canada.			3,500,000
8	To provide additional funding to support rehabilitation of the Liard Access Road. The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			5,000,000
Programs and Services	47,164,000	(1,328,000)		45,836,000
9	To provide funding to support ventilation upgrades in NWT Dental Suites. The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			622,000
3	To complete the transfer of funds from the Department of Infrastructure to the Department of Finance for Technology Service Centre projects.			(1,950,000)
TOTAL DEPARTMENT	163,337,000	7,172,000		170,509,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

SCHEDULE

IMPACT ON CAPITAL ESTIMATES

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL REVENUE OR OTHER OFFSET	NET IMPACT
		\$	\$	\$
Environment and Climate Change	Fund 1 to Fund 2 Transfer - Digital Dispatch Consoles	50,000	(50,000)	-
Finance	Inuvik to Tuktoyaktuk Fibre Line Construction Costs	993,000	-	993,000
	Technology Service Centre Infrastructure Projects - Transfer	1,950,000	(1,950,000)	-
Health and Social Services	Wellness and Recovery Centre	(3,000,000)	3,000,000	-
	Long Term Care Facility - Hay River	(7,000,000)	7,000,000	-
Industry, Tourism and Investment	NWT Geoscience - Pegmatites research in the Slave Geological Province	71,000	(71,000)	-
Infrastructure	NWT Highway 3	3,500,000	(1,350,000)	2,150,000
	Rehabilitation of Liard Access Road	5,000,000	(5,000,000)	-
	Technology Service Centre Infrastructure Projects - Transfer	(1,950,000)	1,950,000	-
	Ventilation Upgrades in NWT Dental Suites	622,000	(622,000)	-
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		236,000	2,907,000	3,143,000