



# SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 2

2023 – 2024

2<sup>ND</sup> SESSION  
19<sup>TH</sup> ASSEMBLY

Government of  
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	3,229,000	-	<b>3,229,000</b>
3	Environment and Climate Change	-	-	-
4	Environment and Natural Resources	-	-	-
5	Executive and Indigenous Affairs	-	-	-
6	Finance	-	-	-
7	Health and Social Services	2,555,000	-	<b>2,555,000</b>
8	Industry, Tourism and Investment	-	-	-
9	Infrastructure	167,000	-	<b>167,000</b>
10	Justice	-	-	-
11	Lands	-	-	-
12	Municipal and Community Affairs	29,473,000	-	<b>29,473,000</b>
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>35,424,000</b>	-	<b>35,424,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
		<b>\$</b>
1	Legislative Assembly	59,000
2	Education, Culture and Employment	15,159,000
3	Environment and Climate Change	6,204,000
4	Environment and Natural Resources	-
5	Executive and Indigenous Affairs	-
6	Finance	8,163,000
7	Health and Social Services	19,317,000
8	Industry, Tourism and Investment	5,784,000
9	Infrastructure	33,097,000
10	Justice	1,321,000
11	Lands	-
12	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b>89,104,000</b>
<b>TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION</b>		<b>124,528,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2023-2024 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	3,500,000	3,229,000	<b>6,729,000</b>
Environment and Climate Change	-	-	-
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	2,555,000	<b>2,555,000</b>
Industry, Tourism and Investment	-	-	-
Infrastructure	36,448,000	167,000	<b>36,615,000</b>
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	65,860,000	29,473,000	<b>95,333,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>105,808,000</b>	<b>35,424,000</b>	<b>141,232,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2023-2024 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	200,000	59,000	<b>259,000</b>
Education, Culture and Employment	5,623,000	15,159,000	<b>20,782,000</b>
Environment and Climate Change	2,297,000	6,204,000	<b>8,501,000</b>
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	19,287,000	8,163,000	<b>27,450,000</b>
Health and Social Services	35,904,000	19,317,000	<b>55,221,000</b>
Industry, Tourism and Investment	4,795,000	5,784,000	<b>10,579,000</b>
Infrastructure	162,064,000	33,097,000	<b>195,161,000</b>
Justice	1,480,000	1,321,000	<b>2,801,000</b>
Lands	-	-	-
Municipal and Community Affairs	160,000	-	<b>160,000</b>
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>231,810,000</b>	<b>89,104,000</b>	<b>320,914,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>337,618,000</b>	<b>124,528,000</b>	<b>462,146,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2023-2024 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Junior Kindergarten to Grade 12 School Services</b>	-	<b>659,000</b>	<b>659,000</b>
	To provide funding for the continuation of Infrastructure Contribution projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		659,000
		J.H. Sissons Major Project - Yellowknife \$ 655,000	
		Underground Fuel Tank Replacement - Range Lake School - Yellowknife 4,000	
		<u>\$ 659,000</u>	
<b>Labour Development and Advanced Education</b>	<b>3,500,000</b>	<b>2,570,000</b>	<b>6,070,000</b>
	To provide funding for the continuation of the Western Arctic Research Center Warehouse Replacement in Inuvik which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		2,570,000
<b>TOTAL DEPARTMENT</b>	<b>3,500,000</b>	<b>3,229,000</b>	<b>6,729,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations Expenditures

<b>Activity</b>	<b>2023-2024 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
<b>Long Term and Continuing Care Services</b>	-	<b>2,555,000</b>	<b>2,555,000</b>
			2,555,000
	To provide funding for the continuation of the AVENS Pavilion Kitchen and Laundry in Yellowknife which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		
<b>TOTAL DEPARTMENT</b>	-	<b>2,555,000</b>	<b>2,555,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Operations Expenditures

<b>Activity</b>	<b>2023-2024</b>		<b>Total Appropriation</b>
	<b>Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	
	\$	\$	\$
<b>Asset Management</b>	<b>1,800,000</b>	<b>167,000</b>	<b>1,967,000</b>
			167,000
	To provide funding for the continuation of Deferred Maintenance projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		
<b>TOTAL DEPARTMENT</b>	<b>36,448,000</b>	<b>167,000</b>	<b>36,615,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

<b>Activity</b>	<b>2023-2024 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
<b>Community Operations</b>	<b>36,860,000</b>	<b>29,473,000</b>	<b>66,333,000</b>
			27,425,000
			2,048,000
<b>TOTAL DEPARTMENT</b>	<b>65,860,000</b>	<b>29,473,000</b>	<b>95,333,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Legislative Assembly  
**SUBJECT:** Capital Investment Expenditures

<b>Activity</b>	<b>2023-2024 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
<b>Office of the Clerk</b>	<b>200,000</b>	<b>59,000</b>	<b>259,000</b>
			59,000
	To provide funding for the continuation of the Pedestrian Walkway in Yellowknife which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		
<b>TOTAL DEPARTMENT</b>	<b>200,000</b>	<b>59,000</b>	<b>259,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	<b>2023-2024</b>		Total Appropriation
	<b>Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	
	\$	\$	\$
<b>Junior Kindergarten to Grade 12 School Services</b>	<b>5,623,000</b>	<b>15,159,000</b>	<b>20,782,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows:		15,159,000
		\$ 20,000	
		10,799,000	
		550,000	
		818,000	
		1,921,000	
		298,000	
		326,000	
		427,000	
		<u>\$ 15,159,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>5,623,000</b>	<b>15,159,000</b>	<b>20,782,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Climate Change  
SUBJECT: Capital Investment Expenditures

Activity	2023-2024 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corporate Management</b>	<b>-</b>	<b>581,000</b>	<b>581,000</b>
			581,000
	To provide funding for the continuation of the Regional Office project in Inuvik which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		
<b>Environmental Management, Monitoring and Climate Change</b>	<b>80,000</b>	<b>581,000</b>	<b>661,000</b>
			581,000
	To provide funding for the continuation of the Environmental Protection Office in Inuvik which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		
<b>Regional Operations</b>	<b>225,000</b>	<b>281,000</b>	<b>506,000</b>
			281,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows:		
		\$ 80,000	
		78,000	
		123,000	
		<u>\$ 281,000</u>	
<b>Wildlife and Forest Management</b>	<b>1,992,000</b>	<b>4,761,000</b>	<b>6,753,000</b>
			981,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows:		
		\$ 56,000	
		8,000	
		140,000	
		114,000	
		581,000	
		48,000	
		34,000	
		<u>\$ 981,000</u>	
			2,153,000
	To provide funding for the purchase of a Dual Seat AT802A Fireboss under the Support of Resilience to Natural Disaster Risks Agreement.		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Climate Change (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2023-2024 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Wildlife and Forest Management (continued)</b>			
	To provide funding for the construction of a Territorial Fire Centre, to be located in Fort Smith.		1,627,000
<b>TOTAL DEPARTMENT</b>	<b>2,297,000</b>	<b>6,204,000</b>	<b>8,501,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance  
SUBJECT: Capital Investment Expenditures

Activity	2023-2024 Capital Estimates and Supplementary		Total Appropriation																		
	Appropriation No. 1	Not Previously Authorized																			
	\$	\$	\$																		
<b>Management Board Secretariat</b>	<b>12,738,000</b>	<b>5,864,000</b>	<b>18,602,000</b>																		
	To provide funding for the continuation of the Broadband Fibre Expansion Link which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		5,864,000																		
<b>Office of the Chief Information Officer</b>	<b>6,549,000</b>	<b>1,867,000</b>	<b>8,416,000</b>																		
	To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows:		1,867,000																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">NWT Educator Certification and Learning Platform - Territorial</td> <td style="text-align: right;">\$ 107,000</td> </tr> <tr> <td>Enterprise Licensing &amp; Permitting - Territorial</td> <td style="text-align: right;">297,000</td> </tr> <tr> <td>Land Tenure Optimization System Implementation - Territorial</td> <td style="text-align: right;">417,000</td> </tr> <tr> <td>GNWT Online Services Program, Phase 2 - Territorial</td> <td style="text-align: right;">472,000</td> </tr> <tr> <td>Income Assistance - Territorial</td> <td style="text-align: right;">104,000</td> </tr> <tr> <td>Child Support Management System Replacement - Territorial</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>NWT Parks Reservation System Replacement - Territorial</td> <td style="text-align: right;">285,000</td> </tr> <tr> <td>Genetec upgrade for Correction Facilities - Territorial</td> <td style="text-align: right;">155,000</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;"><u>\$ 1,867,000</u></td> </tr> </table>		NWT Educator Certification and Learning Platform - Territorial	\$ 107,000	Enterprise Licensing & Permitting - Territorial	297,000	Land Tenure Optimization System Implementation - Territorial	417,000	GNWT Online Services Program, Phase 2 - Territorial	472,000	Income Assistance - Territorial	104,000	Child Support Management System Replacement - Territorial	30,000	NWT Parks Reservation System Replacement - Territorial	285,000	Genetec upgrade for Correction Facilities - Territorial	155,000		<u>\$ 1,867,000</u>	
NWT Educator Certification and Learning Platform - Territorial	\$ 107,000																				
Enterprise Licensing & Permitting - Territorial	297,000																				
Land Tenure Optimization System Implementation - Territorial	417,000																				
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Genetec upgrade for Correction Facilities - Territorial	155,000																				
	<u>\$ 1,867,000</u>																				
<b>Office of the Comptroller General</b>	<b>-</b>	<b>432,000</b>	<b>432,000</b>																		
	To provide funding for the continuation of the SAM / HRIS Infrastructure Refresh which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		432,000																		
<b>TOTAL DEPARTMENT</b>	<b>19,287,000</b>	<b>8,163,000</b>	<b>27,450,000</b>																		

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2023-2024		Total Appropriation
	Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	
	\$	\$	\$
<b>Administrative and Support Services</b>	<b>500,000</b>	<b>6,880,000</b>	<b>7,380,000</b>
			6,880,000
		\$ 250,000	
		230,000	
		6,400,000	
		<u>\$ 6,880,000</u>	
<b>Health and Social Programs</b>	<b>28,415,000</b>	<b>5,261,000</b>	<b>33,676,000</b>
			5,261,000
		\$ 588,000	
		33,000	
		14,000	
		169,000	
		70,000	
		100,000	
		146,000	
		531,000	
		48,000	
		322,000	
		331,000	
		76,000	
		1,315,000	
		1,518,000	
		<u>\$ 5,261,000</u>	
<b>Long Term and Continuing Care Services</b>	<b>6,989,000</b>	<b>7,176,000</b>	<b>14,165,000</b>
			7,176,000
		\$ 7,059,000	
		117,000	
		<u>\$ 7,176,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>35,904,000</b>	<b>19,317,000</b>	<b>55,221,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment  
SUBJECT: Capital Investment Expenditures

Activity	2023-2024 Capital Estimates and Supplementary		Total Appropriation
	Appropriation No. 1	Not Previously Authorized	
	\$	\$	\$
<b>Economic Diversification and Business Support</b>	<b>-</b>	<b>2,780,000</b>	<b>2,780,000</b>
	To provide funding for the continuation of the Hay River Fish Plant construction which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		2,780,000
<b>Minerals and Petroleum Resources</b>	<b>1,817,000</b>	<b>175,000</b>	<b>1,992,000</b>
	To provide funding for the continuation of the Mineral Administration and Registry System which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		175,000
<b>Tourism and Parks</b>	<b>2,978,000</b>	<b>2,829,000</b>	<b>5,807,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows:		2,829,000
	Fort Providence Territorial Park Shower Building	\$ 23,000	
	60th Parallel Territorial Park Washrooms Replacement - Hay River	21,000	
	Little Buffalo River Crossings Territorial Park Pavilion Betterment - Fort Resolution	31,000	
	Tourism Information Centre - Tuktoyaktuk	26,000	
	Gatehouse and Living Quarters - North Arm Park - Behchokq	554,000	
	Shower Building Upgrade - Happy Valley Park - Inuvik	152,000	
	Concession Building - Hay River Park - Hay River	48,000	
	Reconstruct Trail to Falls - Lady Evelyn Falls Park - Kakisa	103,000	
	Campground Perimeter Fencing - North Arm Park - Behchokq	18,000	
	Emergency Shelters at Mile 125 and 150 - Canol Trail - Norman Wells	405,000	
	Viewing Platform - Blackstone Park - Nahanni Butte	48,000	
	Shower Building - Sambaa Deh Park - Jean Marie River	26,000	
	North Arm - Outhouse 3 / Dump Station - Behchokq	35,000	
	Manager's Residence - Queen Elizabeth Campground - Fort Smith	507,000	
	Deck - Western Arctic Regional Visitors Centre - Inuvik	1,000	
	Group Camping Area - Gwich'in Park - Inuvik	35,000	
	North Arm - Electrical Project - Behchokq	214,000	



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment (continued)  
**SUBJECT:** Capital Investment Expenditures

<b>Activity</b>	<b>2023-2024 Capital Estimates and Supplementary Appropriation No. 1 \$</b>	<b>Not Previously Authorized \$</b>	<b>Total Appropriation \$</b>
<b>Tourism and Parks (continued)</b>			
Shower Building - Fort Simpson			314,000
Campground Playground - North Arm Park - Behchokò			247,000
Campground Kitchen Shelter and Cultural Building - North Arm Park - Behchokò			21,000
			<u>\$ 2,829,000</u>
<b>TOTAL DEPARTMENT</b>	<b>4,795,000</b>	<b>5,784,000</b>	<b>10,579,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2023-2024 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management</b>	<b>84,442,000</b>	<b>14,047,000</b>	<b>98,489,000</b>

To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows: 23,661,000

Highway Culverts, Bridges and Chipseal Overlay - Regional	\$ 188,000
Highway 3 Reconstruction (BCP) - Regional	820,000
Highway 4 Reconstruction (BCP) - Regional	887,000
Tłıchǫ All-season Road - Whatı	4,204,000
Enhanced Safety Improvements (BCP) - Regional	1,172,000
Bridges Highway Culverts, and Chipseal Overlay - Regional	169,000
Community Access Road Improvement (BCP) - Regional	1,000,000
Capital Asset Retrofit Fund Program - Territorial	3,822,000
Plow Dump Truck - Yellowknife	295,000
Heavy Duty Mechanic Service Truck - Hay River	201,000
Plow Dump Truck - Hay River	430,000
Grader - Yellowknife	460,000
Community Access Road Improvements - Highway Rec (ICIP) - Regional	1,000,000
Inuvik Tuktoyaktuk Highway (ICIP) - Regional	2,932,000
Planning Studies - Territorial	65,000
Whatı Access Road - Highway Rec (ICIP) - Whatı	4,991,000
PWK High School - Air Handling - Fort Smith	250,000
Air Chiller System - Yellowknife	325,000
Fort MacPherson Ventilation - Fort McPherson	150,000
Prince of Wales Centre - Yellowknife	100,000
Whatı Health Centre - Dental - Whatı	200,000
	<b>\$ 23,661,000</b>

To reduce the appropriation in 2023-24 for the Dehk'è Frank Channel Bridge Replacement to reflect changes in timing for the project. (9,614,000)

<b>Programs and Services</b>	<b>50,057,000</b>	<b>19,050,000</b>	<b>69,107,000</b>
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To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows: 18,340,000

Airport Drainage Phase 2 - Sachs Harbour	\$ 267,000
Tank Farm Dispenser Upgrade - Wekweèti	100,000
Inuvik Airport Resurface Structures (DMAF) - Inuvik	420,000
Runway Extension Inuvik Airport (DND) - Inuvik	14,933,000
Cabinet Upgrade - Nahanni Butte	46,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2023-2024		Total Appropriation
	Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	
	\$	\$	\$
<b>Programs and Services (continued)</b>			
Airport Oil Handling Facility - Sachs Harbour		113,000	
Cabinet Upgrade - Sambaa K'e		53,000	
Airport Water Storage - Treatment Centre Rehab - Fort Simpson		250,000	
Plow truck - Airport (ACAP) - Fort Simpson		284,000	
Fuel Delivery Vehicle - Fort Good Hope		245,000	
Fuel Delivery Vehicle - Gamètì		245,000	
Patrol Vehicle - Inuvik		85,000	
Patrol Vehicle - Inuvik		85,000	
Surface Water Drainage - Phase 1 - Fort McPherson		222,000	
Fuel Dispensing Cabinet - Jean Marie River		285,000	
Surface Water Management - Phase 1 - Sambaa K'e		179,000	
Temporary Berm Repairs - Tsiigehtchic		132,000	
Upgrade Ferry Sewage System - Louis Cardinal - Tsiigehtchic		249,000	
Remote Fuel Volume Sensing - Reporting system - Territorial		72,000	
Hull and Deck Rehabilitation - Johnny Berens - Wrigley		22,000	
Technology Service Centre Infrastructure Evergreening - Yellowknife		53,000	
		<u>\$ 18,340,000</u>	
To provide funding for the purchase of a Airport Loader - Fort Smith			500,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding for Advancing the Oceans Protection Plan Agreement for Sealift and Resupply Improvements.			210,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>TOTAL DEPARTMENT</b>	<b>162,064,000</b>	<b>33,097,000</b>	<b>195,161,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2023-2024		Total Appropriation
	Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	
	\$	\$	\$
<b>Corrections</b>	<b>1,480,000</b>	<b>1,226,000</b>	<b>2,706,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023, as follows:		1,226,000
		Security & Intercom System Upgrade (FSCC Male Unit) - Fort Smith	
		\$ 425,000	
		Transfer Van - South Mackenzie Correctional Centre (SMCC) - Hay River	
		80,000	
		Probations Truck Replacement - Fort Liard	
		65,000	
		Transfer Van Replacement - Fort Smith Correctional Complex - Fort Smith	
		96,000	
		Kitchen Retrofit - Yellowknife	
		366,000	
		Staff Kitchen and Washroom Retrofit - Yellowknife	
		98,000	
		Transfer Van Replacement 1 - NSCC - Yellowknife	
		96,000	
		<u>\$ 1,226,000</u>	
<b>Court Services</b>	<b>-</b>	<b>95,000</b>	<b>95,000</b>
	To provide funding for the continuation of the Court Registry Counter Replacement project in Inuvik which was not completed in 2022-2023. An offsetting amount was lapsed in 2022-2023.		95,000
<b>TOTAL DEPARTMENT</b>	<b>1,480,000</b>	<b>1,321,000</b>	<b>2,801,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SCHEDULE**

**IMPACT ON CAPITAL ESTIMATES**

<b>DEPARTMENT</b>	<b>ITEM</b>	<b>PROPOSED EXPENDITURE/ REDUCTION</b>	<b>FEDERAL OR OTHER OFFSET REVENUE</b>	<b>NET IMPACT</b>
		<b>\$</b>	<b>\$</b>	<b>\$</b>
Legislative Assembly	2022-23 Infrastructure Carry-over to 2023-24 - TCA	59,000	(59,000)	-
Education, Culture and Employment	2022-23 Infrastructure Carry-over to 2023-24 - IC	659,000	(659,000)	-
	2022-23 Infrastructure Carry-over to 2023-24 - TCA	17,729,000	(17,729,000)	-
Environment and Climate Change	2022-23 Infrastructure Carry-over to 2023-24 - TCA	2,424,000	(2,424,000)	-
	Support of Resilience to Natural Disaster Risks - Dual Seat AT802A Fireboss	2,153,000	(1,615,000)	538,000
	Territorial Fire Centre	1,627,000	-	1,627,000
Finance	2022-23 Infrastructure Carry-over to 2023-24 - TCA	8,163,000	(8,163,000)	-
Health and Social Services	2022-23 Infrastructure Carry-over to 2023-24 - IC	2,555,000	(2,555,000)	-
	2022-23 Infrastructure Carry-over to 2023-24 - TCA	19,317,000	(19,317,000)	-
Industry, Tourism and Investment	2022-23 Infrastructure Carry-over to 2023-24 - TCA	5,784,000	(5,784,000)	-
Infrastructure	2022-23 Infrastructure Carry-over to 2023-24 - DM	167,000	(167,000)	-
	2022-23 Infrastructure Carry-over to 2023-24 - TCA	42,001,000	(42,001,000)	-
	Dehk'è Frank Channel Bridge Replacement	(9,614,000)	9,614,000	-
	Fort Smith Loader – Airport Capital Assistance Program	500,000	(500,000)	-
	Advancing the Oceans Protection Plan Agreement for Sealift and Resupply Improvements	210,000	(210,000)	-
Justice	2022-23 Infrastructure Carry-over to 2023-24 - TCA	1,321,000	(1,321,000)	-
Municipal and Community Affairs	2022-23 Infrastructure Carry-over to 2023-24 - IC	29,473,000	(29,473,000)	-
<b>TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION</b>		<b>124,528,000</b>	<b>(122,363,000)</b>	<b>2,165,000</b>