



Supplementary Estimates

(Infrastructure Expenditures), No. 2
2020 - 2021

2nd Session
19th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	3,060,000	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	31,931,000	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
OPERATIONS EXPENDITURES APPROPRIATION		34,991,000	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	14,601,000
3	Environment and Natural Resources	2,543,000
4	Executive and Indigenous Affairs	-
5	Finance	6,874,000
6	Health and Social Services	39,320,000
7	Industry, Tourism and Investment	13,447,000
8	Infrastructure	47,642,000
9	Justice	2,736,000
10	Lands	114,000
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		127,277,000
TOTAL APPROPRIATION		162,268,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2021
OPERATIONS EXPENDITURES**

Department	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	8,085,000	3,060,000	11,145,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	40,232,000	31,931,000	72,163,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	29,000,000
TOTAL OPERATIONS EXPENDITURES	77,317,000	34,991,000	112,308,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2021
CAPITAL INVESTMENT EXPENDITURES**

Department	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	3,000,000	-	3,000,000
Education, Culture and Employment	25,713,000	14,601,000	40,314,000
Environment and Natural Resources	2,159,000	2,543,000	4,702,000
Executive and Indigenous Affairs	-	-	-
Finance	4,277,000	6,874,000	11,151,000
Health and Social Services	52,356,000	39,320,000	91,676,000
Industry, Tourism and Investment	3,786,000	13,447,000	17,233,000
Infrastructure	256,881,000	47,642,000	304,523,000
Justice	1,541,000	2,736,000	4,277,000
	234,000	114,000	348,000
Municipal and Community Affairs	-	-	-
TOTAL CAPITAL INVESTMENT EXPENDITURES	349,947,000	127,277,000	477,224,000
TOTAL VOTED APPROPRIATIONS	427,264,000	162,268,000	589,532,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Early Childhood and School Services	8,085,000	3,060,000	11,145,000
			3,060,000
			To provide funding for the continuation of infrastructure contribution projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:
			École J. H. Sissons School Planning Study - Yellowknife \$ 1,486,000
			École William McDonald School Roof replacement - Yellowknife 1,574,000
			<u>\$ 3,060,000</u>
TOTAL DEPARTMENT	8,085,000	3,060,000	11,145,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Asset Management	2,000,000	367,000	2,367,000
			367,000
	To provide funding for the continuation of Deferred Maintenance projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020.		
Programs and Services	38,232,000	31,564,000	69,796,000
			31,564,000
	To provide funding for the continuation of infrastructure contribution projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		
	Inuvik Wind Project - Investing in Canada Infrastructure Plan (ICIP) - Inuvik	\$ 24,578,000	
	Sachs Harbour Wind/Diesel (ICIP) - Sachs Harbour	1,150,000	
	Fort Simpson Liquefied Natural Gas (ICIP) - Fort Simpson	354,000	
	Lutselk'e Power Plant (ICIP) - Lutselk'e	517,000	
	Northwest Territories Power Corporation Hydro Upgrades (ICIP) - Various	4,965,000	
		<u>\$ 31,564,000</u>	
TOTAL DEPARTMENT	40,232,000	31,931,000	72,163,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation		Not Previously Authorized	Total Appropriation
	No. 1			
	\$		\$	\$
Culture, Heritage and Languages	-		574,000	574,000
				574,000
				To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:
			Midlife Renovation - Prince of Wales Northern Heritage Centre - Yellowknife	\$ 316,000
			Underground Fuel Tank Replacement - Prince of Wales Northern Heritage Centre - Yellowknife	258,000
			<u>\$ 574,000</u>	
Early Childhood and School Services	25,713,000		13,941,000	39,654,000
				13,941,000
				To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:
			Charles Tetcho School Addition - Sambaa K'e	\$ 198,000
			Mangilaluk School Renovation and Addition - Tuktoyaktuk	12,125,000
			Junior Kindergarten Upgrades - Various	259,000
			Echo Dene School - Home Economics Room Renovation - Fort Liard	231,000
			Charles Yohin School - Home Economics Room Renovation - Nahanni Butte	221,000
			Chief Jimmy Bruneau School and Bus Garage Renovation/Replacement - Behchokò	500,000
			Colville Lake School Replacement - Colville Lake	257,000
			École Sir John Franklin High School Boiler Replacement - Yellowknife	150,000
			<u>\$ 13,941,000</u>	
Labour Development and Advanced Education	-		86,000	86,000
				86,000
				To provide funding for the continuation of the Hay River Employment Center Upgrade - Service Centre Office project which was not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020.
TOTAL DEPARTMENT	25,713,000		14,601,000	40,314,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary		Total Appropriation
	Appropriation No. 1	Not Previously Authorized	
	\$	\$	\$
Environmental Protection and Waste Management	325,000	210,000	535,000
	To provide funding for the continuation of the Taiga Laboratory Equipment project in Yellowknife which was not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020.		210,000
Forest Management	1,100,000	1,389,000	2,489,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		1,389,000
		Horne Plateau Tower - Fort Providence \$ 60,000	
		Frank Channel Incident Response - Behchokò 116,000	
		Frank Channel Warehouse - Behchokò 272,000	
		Incident Response Standby Facility - Fort Liard 400,000	
		Incident Response Standby Facility - Inuvik 154,000	
		Fuel Storage - Hay River 82,000	
		Fuel Storage - Shell Lake - Inuvik 155,000	
		Lightning Network Betterment - Various 150,000	
		<u>\$ 1,389,000</u>	
Wildlife and Fish	534,000	944,000	1,478,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		944,000
		Shop - Colville Lake \$ 136,000	
		District Office - Behchokò 391,000	
		Workshop Compound - Behchokò 417,000	
		<u>\$ 944,000</u>	
TOTAL DEPARTMENT	2,159,000	2,543,000	4,702,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Information Systems Shared Services	4,277,000	6,874,000	11,151,000
			5,874,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		
	Archival Information Management System - Yellowknife	\$ 90,000	
	NWT Educator Certification and Learning Platform - Yellowknife	1,126,000	
	EMBER System Upgrade and Enhancements - Yellowknife	166,000	
	Secure Image Management System Upgrade - Yellowknife	2,408,000	
	Enterprise Licensing & Permitting - Yellowknife	1,105,000	
	Land Tenure Optimization System Implementation - Yellowknife	979,000	
		<u>\$ 5,874,000</u>	
			1,000,000
	To provide funding for the Inuvik to Tuktoyaktuk Fibre Link - Investing in Canada Infrastructure Plan project.		
	The net impact on Government operations is nil as this expenditure is a result of amended cash flow requirements which will be fully offset by a decrease in cash flows in future years.		
TOTAL DEPARTMENT	\$ 4,277,000	\$ 6,874,000	\$ 11,151,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation		Not Previously Authorized	Total Appropriation
	No. 1			
Administrative and Support Services	4,419,000		4,881,000	9,300,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:			4,881,000
			Stanton Territorial Hospital Renewal Project - Yellowknife	\$ 267,000
			Organ and Tissue Donation Registry - Yellowknife	146,000
			Inuvik Regional Hospital - Phone, Communications Systems and Building Access - Inuvik	149,000
			Community Counselling Information System - Yellowknife	1,157,000
			Medical Equipment Biomedical Evergreening - Various	1,279,000
			Body Holding Space - Aklavik	598,000
			Body Holding Space - Fort Liard	594,000
			Mechanical Upgrades - Fort Good Hope	418,000
			Communications System Retrofit - Fort Simpson	273,000
			<u>\$ 4,881,000</u>	
Health and Social Programs	47,937,000		34,439,000	82,376,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:			34,439,000
			Stanton Legacy Building Renovations - Yellowknife	\$ 9,782,000
			Stanton Legacy Building base building modifications - Yellowknife	6,186,000
			Laundry and Kitchen Facilities Upgrade - AVENS: A Community for Seniors - Yellowknife	5,110,000
			Health Centre Replacement - Sambaa K'e	88,000
			Long Term Care (48 bed) Facility - Hay River	5,646,000
			Long Term Care (48 bed) Facility - Inuvik	1,446,000
			Health Centre - Tulita	5,373,000
			Hay River Regional Health Centre - Sterilizer Room Upgrade	226,000
			Woodland Manor Heating System - Hay River	582,000
			<u>\$ 34,439,000</u>	
TOTAL DEPARTMENT	52,356,000		39,320,000	91,676,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation		Total Appropriation
	No. 1	Not Previously Authorized	
	\$	\$	\$
Economic Diversification and Business Support	684,000	9,616,000	10,300,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		9,616,000
	Fish Processing Plant - Hay River	\$ 9,116,000	
	Great Slave Lake Commercial Fishery Remote Collection Stations - Various	500,000	
		<u>\$ 9,616,000</u>	
Tourism and Parks	3,102,000	3,831,000	6,933,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		3,831,000
	Mission Territorial Park Long Storage Building - Fort Smith	\$ 23,000	
	Fort Providence Territorial Park Shower Building - Fort Providence	388,000	
	60th Parallel Territorial Park Washrooms Replacement - Hay River	286,000	
	Little Buffalo River Crossings Territorial Park Pavilion Betterment - Fort Resolution	321,000	
	Mission Park - Carpenter Shop Restoration - Fort Smith	77,000	
	Gwich'in Territorial Park Sports Recreation Area Development - Inuvik	5,000	
	Nitainlaih Territorial Park Group Camping Area development - Fort McPherson	78,000	
	Inuvik-Tuktoyaktuk Highway Wayside Parks	150,000	
	Prelude Lake Territorial Park - Boat launch replacement - Yellowknife	253,000	
	Prosperous Lake Territorial Park Boat Launch Improvement - Yellowknife	231,000	
	Louise Falls- new loop D construction - Enterprise	150,000	
	Queen Elizabeth- construct new picnic shelter group camping - Fort Smith	54,000	
	Hay River Territorial Park – Replace Playground Equipment at Beach	59,000	

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Tourism and Parks (continued)			
Liard Highway - NWT/BC Border & Pullout Pavilion - Fort Liard		483,000	
Picnic Table Replacements - Happy Valley Park - Inuvik		28,000	
Jak Park Interpretive Lookout Tower - Inuvik		160,000	
Blackstone Park Campsite Betterment - Nahanni Butte		17,000	
North Arm Territorial Park Day Use Access Road - Behchokò		41,000	
Picnic Table Replacements - Jak Park - Inuvik		24,000	
Mission Park Carpenter Shop - Fort Smith		100,000	
Mission Park St. Alphonse Structure Foundation - Fort Smith		51,000	
Canol Heritage Trail Emergency Shelters - Norman Wells		100,000	
Louis Falls Fan Deck - Enterprise		117,000	
Alexandra Falls Overlooks - Enterprise		117,000	
Tourism Information Centre - Tuktoyaktuk		450,000	
North Arm Territorial Park Day Use Outhouse - Behchokò		59,000	
North Arm Territorial Park Campground Loop Design - Behchokò		9,000	
		<u>\$ 3,831,000</u>	
TOTAL DEPARTMENT	3,786,000	13,447,000	17,233,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Asset Management	212,996,000	36,398,000	249,394,000

To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows: 36,398,000

Culvert Replacement - Various	\$ 2,715,000
Bridge Rehab and Replacement - Building Canada Plan (BCP) Bundle 2 - Various	5,831,000
Hwy 8 Reconstruction - BCP - Various	1,558,000
Inuvik Airport Access Road Provincial - Territorial	445,000
Infrastructure Component (PTIC) 2 - Inuvik	
Chipseal Overlay Project - Various	155,000
James Creek Highway Maintenance Camp - BCP Bundle 2 - Fort McPherson	4,515,000
Tłı̄chǫ All-season Road P3 Wha Ti	2,347,000
Enhanced Safety Improvements - BCP Bundle 2 - Various	221,000
Community Access Road Improvements - BCP - Various	1,293,000
Canyon Creek All Access Road PTIC2 - Various	305,000
Plow/Dump Truck - Yellowknife	368,000
Plow/Dump Truck - Hay River	390,000
Shop Replacement - Inuvik	188,000
Various Bridges Programs - Various	1,291,000
Plow/dump Truck - Fort Smith	394,000
Capital Asset Retrofit Program - Various	3,121,000
Great Bear River Bridge - National Trade Corridors Fund (NTCF) - Various	10,292,000
Lafferty Ferry Engines - Fort Simpson	433,000
Sand Salt Storage Shed - Hay River	536,000
	<u>\$ 36,398,000</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	-	12,365,000	12,365,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		12,365,000
	Slave Geological Province Corridor - National Trade Corridors Fund (NTCF) - Various	\$ 84,000	
	Mount Gaudet Access Road (NTCF) - Various	2,125,000	
	Mackenzie Valley Highway Environmental Assessment (NTCF) - Various	10,156,000	
		<u>\$ 12,365,000</u>	
Programs and Services	43,885,000	(1,121,000)	42,764,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		3,864,000
	Runway Stabilization - Various	\$ 315,000	
	Fuel Delivery Truck - Nahanni Butte	191,000	
	Fuel Delivery Truck - Sambaa K'e	190,000	
	Surface Water Management - Aklavik	206,000	
	Surface Water Management - Hay River	195,000	
	Surface Water Management - Sachs Harbour	109,000	
	Mike Zubko Airport Runway Improvement - Disaster	275,000	
	Mitigation Adaptation Fund - Inuvik		
	Tank Farm Dispenser Upgrade - Wekweètì	395,000	
	Taltson Expansion, Pre-construction - Crown-Indigenous Relations and Northern Affairs Canada - Various	1,988,000	
		<u>\$ 3,864,000</u>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Programs and Services (continued)			
To provide a negative infrastructure expenditure funding for the following projects: These adjustments reflect changes in timing for each project:			(12,100,000)
Whati Transmission		(4,500,000)	
Sachs Harbour Wind/Diesel		(6,100,000)	
Renewable Solutions for Off-grid Diesel		(1,500,000)	
		<u>\$ (12,100,000)</u>	
The net impact on Government operations is nil as these decreases in expenditures are a result of amended cash flow requirements which will be fully offset by increases in cash flows in future years.			
To provide funding for the Inuvik (Mike Zubko) Air Terminal Building.			6,667,000
The net impact on Government operations is nil as this increase in expenditures is a result of amended cash flow requirements which is fully offset by a decrease in cash flows in future years.			
To provide funding for an Enclosed Cab Snow Blower for the Mike Zubko Airport in Inuvik.			448,000
The net impact on Government operations is nil as this expenditure will be fully offset by revenues from Transport Canada.			
TOTAL DEPARTMENT	256,881,000	47,642,000	304,523,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation		Total Appropriation
	No. 1	Not Previously Authorized	
	\$	\$	\$
Corrections	1,541,000	2,354,000	3,895,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020, as follows:		2,354,000
		\$ 438,000	
		1,359,000	
		157,000	
		400,000	
		<u>\$ 2,354,000</u>	
Court Services	-	282,000	282,000
	To provide funding for the continuation of the Yellowknife Courthouse Settlement Room and Court Registry Expansion project which was not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020.		282,000
Legal Aid Services	-	100,000	100,000
	To provide funding for the continuation of the Legal Aid Information System project in Yellowknife which was not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020.		100,000
TOTAL DEPARTMENT	1,541,000	2,736,000	4,277,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Lands
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Operations	234,000	114,000	348,000
			114,000
	To provide funding for the continuation of the South Slave Wintergreen Storage Warehouse - Regional Shop project in Fort Smith which was not completed in 2019-2020. An offsetting amount was lapsed in 2019-2020.		
TOTAL DEPARTMENT	234,000	114,000	348,000