



# Supplementary Estimates

(Infrastructure Expenditures), No. 2

2018 - 2019

3rd Session  
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1**  
**OPERATIONS EXPENDITURES**

<b>Item Number</b>	<b>Department</b>	<b>Operations, Excluding Amortization</b>	<b>Amortization</b>
		\$	\$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	1,527,000	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	838,000	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	64,000	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b><u>2,429,000</u></b>	<b><u>-</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 2**  
**CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	<b>6,928,000</b>
3	Environment and Natural Resources	<b>4,735,000</b>
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	<b>49,908,000</b>
7	Industry, Tourism and Investment	<b>7,368,000</b>
8	Infrastructure	<b>69,662,000</b>
9	Justice	<b>18,437,000</b>
10	Lands	<b>69,000</b>
11	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>157,107,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>159,536,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2019**  
**OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2018-2019 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	300,000	1,527,000	<b>1,827,000</b>
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	255,000	-	<b>255,000</b>
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	2,000,000	838,000	<b>2,838,000</b>
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	27,193,000	64,000	<b>27,257,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>29,748,000</b>	<b>2,429,000</b>	<b>32,177,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2019**  
**CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2018-2019 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	390,000	-	<b>390,000</b>
Education, Culture and Employment	12,463,000	6,928,000	<b>19,391,000</b>
Environment and Natural Resources	2,974,000	4,735,000	<b>7,709,000</b>
Executive and Indigenous Affairs	-	-	-
Finance	7,130,000	-	<b>7,130,000</b>
Health and Social Services	44,087,000	49,908,000	<b>93,995,000</b>
Industry, Tourism and Investment	3,773,000	7,368,000	<b>11,141,000</b>
Infrastructure	130,702,000	69,662,000	<b>200,364,000</b>
Justice	4,892,000	18,437,000	<b>23,329,000</b>
Lands	1,623,000	69,000	<b>1,692,000</b>
Municipal and Community Affairs	115,000	-	<b>115,000</b>
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>208,149,000</b>	<b>157,107,000</b>	<b>365,256,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>237,897,000</b>	<b>159,536,000</b>	<b>397,433,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Early Childhood and School Services	-	1,527,000	1,527,000
			To provide funding for the continuation of Infrastructure Contribution projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018.
	École J. H. Sissons School Planning Study - Yellowknife	\$ 27,000	
	École St. Joseph School Portables - Yellowknife	<u>1,500,000</u>	
		<u><u>\$ 1,527,000</u></u>	
<b>TOTAL DEPARTMENT</b>	<b>300,000</b>	<b>1,527,000</b>	<b>1,827,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$		
Asset Management	2,000,000	838,000	2,838,000
		To provide funding for the continuation of Deferred Maintenance projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018.	838,000
<b>TOTAL DEPARTMENT</b>	<b>2,000,000</b>	<b>838,000</b>	<b>2,838,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Community Operations</b>	-	<b>64,000</b>	<b>64,000</b>
		To provide funding for the continuation of the Building Canada Plan Administration funding which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.	64,000
<b>TOTAL DEPARTMENT</b>	<b>27,193,000</b>	<b>64,000</b>	<b>27,257,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$		
<b>Early Childhood and School Services</b>	<b>12,263,000</b>	<b>3,442,000</b>	<b>15,705,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
PowerSchool - Yellowknife		\$ 24,000	
Charles Tetcho School Addition - Sambaa K'e		891,000	
Łutselk'e Dene School Renovation - Łutselk'e		1,601,000	
Junior Kindergarten upgrades - Various		177,000	
Mangilaluk Renovation and Addition - Tuktoyaktuk		341,000	
Prince of Wales Northern Heritage Centre Washroom Renovation - Yellowknife		408,000	
		<u>\$ 3,442,000</u>	
<b>Culture, Heritage and Languages</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>
To provide funding for the replacement of seven doors at the Prince of Wales Northern Heritage Centre to improve barrier-free access.			
The net impact on Government is nil as these expenditures are fully offset by a decrease in operations expenditures (75%) and revenue from the Government of Canada (25%).			
<b>Labour Development and Standards</b>	<b>200,000</b>	<b>3,286,000</b>	<b>3,486,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
Aurora College Student Records System Replacement - Yellowknife		\$ 633,000	
Aurora College Heavy Equipment Operator Facility - Fort Smith		<u>2,653,000</u>	
		<u>\$ 3,286,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>12,463,000</b>	<b>6,928,000</b>	<b>19,391,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Environment</b>		<b>125,000</b>	<b>125,000</b>
			To provide funding for the continuation of the Air Quality Monitoring Equipment project in Norman Wells which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.
<b>Forest Management</b>	<b>2,274,000</b>	<b>1,768,000</b>	<b>4,042,000</b>
			To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:
	North Slave Regional Cold Store - Yellowknife	\$ 169,000	
	Yellowknife Bulk Aviation Fuel System - Yellowknife	204,000	
	Frank Channel Wildland Fire Dispatch Centre - Behchokö	400,000	
	Frank Channel Incident Response - Behchokö	379,000	
	Frank Channel Warehouse - Behchokö	377,000	
	Wildland Fire Dispatch Facility - Fort Providence	217,000	
	Schiltee Lookout Tower-Upgrade - Fort McPherson	22,000	
		<hr/> <hr/> <b>\$ 1,768,000</b>	
<b>Water Resources</b>	<b>300,000</b>	<b>133,000</b>	<b>433,000</b>
			To provide funding for the continuation of the Taiga Lab Equipment project in Norman Wells which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.
<b>Wildlife</b>	<b>400,000</b>	<b>2,709,000</b>	<b>3,109,000</b>
			To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:
	Regional Lab - Fort Simpson	\$ 54,000	
	Workshop - Behchokö	400,000	
	District Office - Behchokö	400,000	
	Shop - Colville Lake	98,000	
	Shell Lake Complex Replacement - Inuvik	1,484,000	
	Fort Resolution Workshop - Fort Resolution	255,000	
	District Office Upgrade - Tulita	18,000	
		<hr/> <hr/> <b>\$ 2,709,000</b>	
<b>TOTAL DEPARTMENT</b>	<b>2,974,000</b>	<b>4,735,000</b>	<b>7,709,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$		
<b>Administrative and Support Services</b>	<b>32,442,000</b>	<b>34,896,000</b>	<b>67,338,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
Child and Family Information System - Yellowknife	\$ 718,000		
Stanton Territorial Hospital Renewal Project - Yellowknife	31,951,000		
NWT Immunity and Well Child Records - Yellowknife	92,000		
Picture Archival Communication System Upgrade - Yellowknife	354,000		
Organ and Tissue Donation Registry - Yellowknife	343,000		
Hospital Hot Water System - Inuvik	400,000		
Equipment over \$50K - Various	960,000		
Electronic Medical and Patient Records - Yellowknife	78,000		
	<u>\$ 34,896,000</u>		
<b>Community Health Programs</b>	<b>11,645,000</b>	<b>15,012,000</b>	<b>26,657,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
Health and Social Services Centre, and Long Term Care Facility - Norman Wells	\$ 1,305,000		
Health Centre - Fort Providence	161,000		
Jimmy Erasmus Seniors Center - Behchokò	24,000		
Woodland Manor Expansion - Hay River	430,000		
Health Centre Replacement - Fort Resolution	1,795,000		
Northern Lights - Fort Smith	29,000		
Extended Care Project - Yellowknife	8,657,000		
Health Station Replacement - Saamba K'e	1,439,000		
Sobering Centre - Yellowknife	433,000		
Kitchen and Laundry Facilities, Avens - Yellowknife	359,000		
Long Term Care Facility (48 Bed) Hay River	380,000		
	<u>\$ 15,012,000</u>		
<b>TOTAL DEPARTMENT</b>	<b>44,087,000</b>	<b>49,908,000</b>	<b>93,995,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Economic Diversification and Business Support</b>		<b>3,860,000</b>	<b>3,860,000</b>
	To provide funding for the continuation of the Fish Processing Plant project in Hay River which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.		1,860,000
	To provide funding for the construction of a new fish plant in Hay River.		2,000,000
	The net impact on Government is mitigated as these expenditures will be partially offset (75%) by revenues from the Government of Canada.		
<b>Tourism and Parks</b>	<b>3,773,000</b>	<b>3,508,000</b>	<b>7,281,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:		3,508,000
Lady Evelyn Falls Territorial Park Pavilion Betterment - Kakisa	\$ 101,000		
Queen Elizabeth Territorial Park, Relocate Sewage Dump - Fort Smith	20,000		
Hay River Territorial Park Fence Campground - Hay River	8,000		
Mission Territorial Park Long Storage Building - Fort Smith	14,000		
Fort Providence Territorial Park Shower Building - Fort Providence	222,000		
Fort Providence Territorial Park - Manager's Residence/Gatehouse - Fort Providence	175,000		
60th Parallel Territorial Park Washrooms Replacement - Hay River	196,000		
Gwich'in Territorial Park RV Loop Expansion and Repair - Inuvik	37,000		
Hay River Territorial Park Shower Building - Hay River	64,000		
Dory Point Territorial Park Picnic Shelter - Fort Providence	2,000		
Little Buffalo River Crossings Territorial Park - Pavilion Betterment - Fort Resolution	279,000		
Escarpmment Creek Territorial Park - New Shower Facility - Enterprise	59,000		
Prelude Lake Territorial Park New Loop D - Yellowknife	4,000		
Little Buffalo River Falls Territorial Park Guard Rail Replacement - Enterprise	100,000		
Louise Falls Territorial Park Maintenance Building and Fence Campground - Fort Simpson	1,000		
Louise Falls Territorial Park – Addition to Shower Building - Enterprise	110,000		
Fort Providence Territorial Park Additional Campsites - Fort Providence	76,000		
Little Buffalo River Territorial Park Power Sites Installation - Fort Resolution	62,000		
Blackstone Territorial Park Hiking Trail Betterment - Fort Simpson	154,000		

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Tourism and Parks (continued)</b>			
Shower/Washroom Building - Fort Simpson		50,000	
Fort Simpson Territorial Park - Park Trail System - Fort Smith		82,000	
Mission Territorial Park - Carpenter Shop Foundation Replacement - Fort Smith		100,000	
Queen Elizabeth Territorial Park - Installation of Power to Group Camping - Fort Smith		150,000	
Gwich'in Territorial Park Boat Dock Replacement - Inuvik		83,000	
Gwich'in Territorial Park Sports Recreation Area Development - Inuvik		52,000	
Gwich'in Territorial Park Kitchen Shelter - Inuvik		134,000	
Nitainlaii Territorial Park Group Camping Area development - Fort McPherson		75,000	
Inuvik-Tuktoyaktuk Wayside Parks Development - Inuvik		100,000	
Lady Evelyn - Replacement of Manager Residence - Kakisa		200,000	
Canol Heritage Trail Emergency Shelters - Norman Wells		372,000	
Prelude Lake Territorial Park Boat Launch Replacement - Yellowknife		68,000	
Prosperous Lake Territorial Park Boat Launch Improvement - Yellowknife		54,000	
Fred Henne Territorial Park - K1 Kitchen Shelter Replacement - Yellowknife		304,000	
		<hr/> <u>\$ 3,508,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>3,773,000</b>	<b>7,368,000</b>	<b>11,141,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Asset Management</b>	<b>127,012,000</b>	<b>46,986,000</b>	<b>173,998,000</b>
<p>To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:</p>			
Culvert Replacement - Various	\$ 3,604,000		
Inuvik Tuk All Weather Highway - Various	191,000		
Provincial Territorial Infrastructure Canada (PTIC):			
Bridge Rehabilitation and Replacement - Various	4,538,000		
Highway 1 Reconstruction PTIC - Various	1,234,000		
Highway 7 Reconstruction PTIC - Various	628,000		
Highway 8 Reconstruction PTIC1 - Various	1,453,000		
Inuvik Airport Access Road - Inuvik	7,607,000		
Chipseal Overlay Various Highways - Various	1,504,000		
James Creek Maintenance Camp - Various	1,830,000		
Tlicho Winter Road Realignment - Various	373,000		
Safety Improvements - Various	322,000		
Canyon Creek All Access Road - Various	8,405,000		
Belly Dump Trailer - Yellowknife	80,000		
Asphalt Distributor - Buffalo River	387,000		
Dump/Plow Truck - Enterprise	387,000		
End Dump Trailer - Fort Smith	80,000		
Patch Truck - Enterprise	150,000		
Runway Stabilization - Various	375,000		
Planning Studies - Various - Various	90,000		
2017-18 Deferred Maintenance - Various	709,000		
2017-18 Capital Asset Retrofit - Various	2,711,000		
Records Storage - Fort Smith	184,000		
Office - Hay River	140,000		
Shop Replacement - Inuvik	2,830,000		
INF Shop Replacement - Norman Wells	767,000		
Various Bridges Programs - Various	4,778,000		
Road Weather Information System Highway 8 James Creek - Various	554,000		
Skid Steer - Norman Wells	235,000		
Sweeper - Fort Smith	350,000		
Runway Drainage Improvements - Hay River	372,000		
Parking Garage Rehab - Aklavik	118,000		
	<b>\$ 46,986,000</b>		

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Programs and Services</b>	<b>3,690,000</b>	<b>22,676,000</b>	<b>26,366,000</b>
 To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
Automated Weigh Scale and Site - Yellowknife	\$ 200,000		
Infrastructure Evergreening - Yellowknife	397,000		
Technology Service Centre Telephone System - Various	345,000		
Meter Upgrade - Colville Lake	107,000		
Environment Management System - Yellowknife	250,000		
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	\$ 1,299,000		
 To provide funding for airfield lighting rehabilitation at the Fort Smith Airport.			
			703,000
The net impact on Government is nil as these expenditures are offset by equivalent revenues from the Government of Canada.			
 To provide funding for replacement of a sweeper at the Norman Wells Airport.			
			323,000
The net impact on Government is nil as these expenditures are offset by equivalent revenues from the Government of Canada.			
 To provide funding for projects under the federal Investing in Canada Infrastructure Plan.			
			20,351,000
Inuvik Wind Project	\$ 12,000,000		
Renewable Solutions for Off-grid Diesel	120,000		
Taltson Expansion, Pre-construction	200,000		
Northwest Territories Power Corporation Hydro Upgrades	8,031,000		
	<hr/>		
	\$ 20,351,000		
 The net impact on Government is mitigated as these expenditures will be partially offset (75% to 100%) by revenues from the Government of Canada.			
<b>TOTAL DEPARTMENT</b>	<b>130,702,000</b>	<b>69,662,000</b>	<b>200,364,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$		
<b>Corrections</b>	<b>3,889,000</b>	<b>17,602,000</b>	<b>21,491,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
North Slave Correctional Centre Security Retrofit - Yellowknife		\$ 541,000	
Probation Office - Fort McPherson		177,000	
South Mackenzie Correctional Centre Program Building Replacement - Hay River		298,000	
Courthouse Probation Safety Tenant Improvement - Inuvik		347,000	
North Slave Correctional Centre City Transfer Van Replacement - Yellowknife		70,000	
Female Facility Replacement - Fort Smith		15,552,000	
North Slave Correctional Centre Zone 1 Security Infrastructure - Yellowknife		617,000	
		<u>\$ 17,602,000</u>	
<b>Court Services</b>	<b>800,000</b>	<b>835,000</b>	<b>1,635,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			
Court House Cells and Secure Interview Rooms - Yellowknife		\$ 335,000	
Common Lobby for Court House - Yellowknife		384,000	
Courthouse Retrofit - Inuvik		42,000	
Courthouse, Fourth Floor Tenant Improvements - Yellowknife		74,000	
		<u>\$ 835,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>4,892,000</b>	<b>18,437,000</b>	<b>23,329,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2018-2019 SUPPLEMENTARY ESTIMATES NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Lands  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$		
<b>Corporate Management</b>	-	<b>69,000</b>	<b>69,000</b>
		To provide funding for the continuation of the Security Administration Processing System project in Yellowknife which was not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018.	69,000
<b>TOTAL DEPARTMENT</b>	<b>1,623,000</b>	<b>69,000</b>	<b>1,692,000</b>