



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 1

2026-2027

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2027**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	1,494,000	-	1,494,000
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	420,000	-	420,000
9	Justice	-	-	-
10	Municipal and Community Affairs	4,259,000	-	4,259,000
OPERATIONS EXPENDITURES APPROPRIATION		6,173,000	-	6,173,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2027**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	154,000
2	Education, Culture and Employment	14,853,000
3	Environment and Climate Change	1,623,000
4	Executive and Indigenous Affairs	-
5	Finance	4,159,000
6	Health and Social Services	29,075,000
7	Industry, Tourism and Investment	3,038,000
8	Infrastructure	20,305,000
9	Justice	3,502,000
10	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		76,709,000
TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION		82,882,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2027
OPERATIONS EXPENDITURES**

Department	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	83,000	1,494,000	1,577,000
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	41,600,000	-	41,600,000
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	49,592,000	420,000	50,012,000
Justice	-	-	-
Municipal and Community Affairs	49,957,000	4,259,000	54,216,000
TOTAL OPERATIONS EXPENDITURES	141,232,000	6,173,000	147,405,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2027
CAPITAL INVESTMENT EXPENDITURES**

Department	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	1,828,000	154,000	1,982,000
Education, Culture and Employment	25,665,000	14,853,000	40,518,000
Environment and Climate Change	21,548,000	1,623,000	23,171,000
Executive and Indigenous Affairs	-	-	-
Finance	8,709,000	4,159,000	12,868,000
Health and Social Services	37,654,000	29,075,000	66,729,000
Industry, Tourism and Investment	3,795,000	3,038,000	6,833,000
Infrastructure	179,402,000	20,305,000	199,707,000
Justice	7,377,000	3,502,000	10,879,000
Municipal and Community Affairs	235,000	-	235,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	286,213,000	76,709,000	362,922,000
TOTAL VOTED APPROPRIATIONS	427,445,000	82,882,000	510,327,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2026-2027 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Education	83,000	1,494,000	1,577,000
			1,494,000
	To provide funding for the continuation of infrastructure contribution projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		
	WARC Warehouse Replacement	\$ 1,336,000	
	École Sir John Franklin High School Boiler	125,000	
	It'p School Project	33,000	
		<u>\$ 1,494,000</u>	
TOTAL DEPARTMENT	83,000	1,494,000	1,577,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Asset Management	1,700,000	420,000	2,120,000
			420,000
			To provide deferred maintenance funding to conduct facility assessments for educational facilities.
TOTAL DEPARTMENT	49,592,000	420,000	50,012,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Community Operations	17,280,000	4,259,000	21,539,000
			3,009,000
			1,250,000
TOTAL DEPARTMENT	49,957,000	4,259,000	54,216,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
 2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
 (INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Office of the Clerk	1,828,000	154,000	1,982,000
			154,000
	To provide funding for the continuation of the Metasys Direct Digital Control System project which was not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026.		
TOTAL DEPARTMENT	1,828,000	154,000	1,982,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Education	21,165,000	14,853,000	36,018,000
To provide funding to assess the design requirements to procure emergency generators for the Chief Julius School in Fort McPherson and Chief Paul Niditchie School in Tsiigehtchic.			200,000
To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:			14,653,000
Behchoko School Planning		\$ 1,430,000	
Chief Julius School Playground		120,000	
Chief Paul Niditchie Parking		265,000	
Chief Sunrise School Main Door		447,000	
Colville Lake Portables		931,000	
Colville Lake School Replacement		1,000,000	
Deninu School Barrier Free		272,000	
Harry Camsell School Accessibility Renovations and Access Ramps		97,000	
Mangilaluk School Renovation and Addition		9,961,000	
Mezi Community School - Barrier Free		130,000	
		<u>\$ 14,653,000</u>	
TOTAL DEPARTMENT	25,665,000	14,853,000	40,518,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Wildlife and Forest Management	20,946,000	1,623,000	22,569,000
			1,623,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		
		\$	341,000
			321,000
			322,000
			90,000
			231,000
			80,000
			110,000
			128,000
		<u>\$</u>	<u>1,623,000</u>
TOTAL DEPARTMENT	21,548,000	1,623,000	23,171,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Office of the Chief Information Officer	7,509,000	4,159,000	11,668,000
To increase appropriations for the NWT Courts Modernization Project to reflect revised project delivery timelines.			2,032,000
This funding was fully offset by a decrease in the department's 2025-26 infrastructure appropriation.			
			250,000
To provide funding to replace the cooling system at the Fort Smith Data Hub.			
To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:			1,877,000
Business Analysis Requirements		\$ 36,000	
DRIVES Replacement		170,000	
Enterprise Service Desk		97,000	
GNWT Online Services Program - eServices Portal Phase II		342,000	
Information Management and Technology Planning Studies		885,000	
Student Records Module Replacement		347,000	
		<u>\$ 1,877,000</u>	
TOTAL DEPARTMENT	8,709,000	4,159,000	12,868,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services (continued)
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Long Term and Continuing Care Services	11,239,000	7,809,000	19,048,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		7,809,000
	Homecare Vehicle	\$ 62,000	
	Long Term Care Facility - Fort Simpson	2,839,000	
	Long Term Care Facility - Inuvik	3,520,000	
	Long Term Care Facility - Fort Smith	1,388,000	
		<u>\$ 7,809,000</u>	
TOTAL DEPARTMENT	37,654,000	29,075,000	66,729,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Economic Diversification and Business Support	-	150,000	150,000
			150,000
	To provide funding for the continuation of the Fish Plant (ICIP) project which was not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026.		
Minerals and Petroleum Resources	988,000	275,000	1,263,000
			275,000
	To provide funding for the continuation of the Mineral Administration and Registry System project which was not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026.		
Tourism and Parks	2,807,000	2,613,000	5,420,000
			2,613,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		
		\$	
	60th Parallel Territorial Park - Outhouse	19,000	
	Blackstone Territorial Park - Fixed Roof Shelter	187,000	
	Blackstone Territorial Park Residence	312,000	
	Canol Trail - Mile 1 to 50 Trail	288,000	
	Fort Simpson Territorial Park - Shower Building	330,000	
	Fred Henne Territorial Park - Beach Playground	160,000	
	Gwich'in Territorial Park - Vault Toilets	93,000	
	Happy Valley Territorial Park - Fencing and Closed-Circuit C	165,000	
	Hay River Territorial Park Multi Use Picnic Shelter	50,000	
	Liard River Ferry Crossing Day Use Area	24,000	
	MackInnon Territorial Park - Gazebo	211,000	
	Powder Point Territorial Park Parking Lot and Day Use	65,000	
	Queen Elizabeth Territorial Park - Loop B Outhouse	36,000	
	Queen Elizabeth Territorial Park Playground Equipment	66,000	
	Sambaa Deh Territorial Park - Campsites	321,000	
	Escarpment Creek Cook Shelter	176,000	
	NS Enforcement Vehicle R2000	110,000	
		<u>\$ 2,613,000</u>	
TOTAL DEPARTMENT	3,795,000	3,038,000	6,833,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	127,983,000	12,387,000	140,370,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		12,387,000
		\$ 375,000	
		77,000	
		3,092,000	
		3,500,000	
		4,141,000	
		1,010,000	
		192,000	
		<u>\$ 12,387,000</u>	
Strategic Infrastructure, Energy, and Supply Chains	22,909,000	4,988,000	27,897,000
	To provide funding for the continuation of the Mackenzie Valley Highway Project which was not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026.		4,988,000
Programs and Services	28,510,000	2,930,000	31,440,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		2,930,000
		\$ 1,485,000	
		250,000	
		31,000	
		444,000	
		475,000	
		245,000	
		<u>\$ 2,930,000</u>	
TOTAL DEPARTMENT	179,402,000	20,305,000	199,707,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2026-2027 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Capital Investment Expenditures

Activity	2026-2027 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Corrections	1,140,000	623,000	1,763,000
			623,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		
		\$ 102,000	
		132,000	
		389,000	
		<u>\$ 623,000</u>	
Court Services	5,777,000	2,879,000	8,656,000
			2,879,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2025-2026. An offsetting amount was lapsed in 2025-2026, as follows:		
		\$ 328,000	
		250,000	
		300,000	
		31,000	
		1,650,000	
		320,000	
		<u>\$ 2,879,000</u>	
TOTAL DEPARTMENT	7,377,000	3,502,000	10,879,000