



# SUPPLEMENTARY ESTIMATES

## INFRASTRUCTURE EXPENDITURES, NO. 1

### 2025 – 2026

1<sup>st</sup> SESSION  
20<sup>th</sup> ASSEMBLY

Government of  
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	1,956,000	-	1,956,000
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	41,600,000	-	41,600,000
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	2,250,000	-	2,250,000
9	Justice	-	-	-
10	Municipal and Community Affairs	12,835,000	-	12,835,000
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>58,641,000</b>	<b>-</b>	<b>58,641,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-
2	Education, Culture and Employment	33,215,000
3	Environment and Climate Change	437,000
4	Executive and Indigenous Affairs	-
5	Finance	3,381,000
6	Health and Social Services	31,791,000
7	Industry, Tourism and Investment	3,868,000
8	Infrastructure	42,993,000
9	Justice	4,229,000
10	Municipal and Community Affairs	-
		<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION 119,914,000</b>
		<b>TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION 178,555,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2025-2026 Capital Estimates</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Legislative Assembly	-	-	-
Education, Culture and Employment	625,000	1,956,000	<b>2,581,000</b>
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	41,600,000	<b>41,600,000</b>
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	42,250,000	2,250,000	<b>44,500,000</b>
Justice	-	-	-
Municipal and Community Affairs	39,752,000	12,835,000	<b>52,587,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>82,627,000</b>	<b>58,641,000</b>	<b>141,268,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2026  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2025-2026 Capital Estimates</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Legislative Assembly	500,000	-	500,000
Education, Culture and Employment	1,705,000	33,215,000	34,920,000
Environment and Climate Change	25,096,000	437,000	25,533,000
Executive and Indigenous Affairs	-	-	-
Finance	5,068,000	3,381,000	8,449,000
Health and Social Services	61,932,000	31,791,000	93,723,000
Industry, Tourism and Investment	6,649,000	3,868,000	10,517,000
Infrastructure	142,625,000	42,993,000	185,618,000
Justice	1,480,000	4,229,000	5,709,000
Municipal and Community Affairs	171,000	-	171,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>245,226,000</b>	<b>119,914,000</b>	<b>365,140,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>327,853,000</b>	<b>178,555,000</b>	<b>506,408,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Education</b>	<b>625,000</b>	<b>33,000</b>	<b>658,000</b>
	To provide funding for the continuation of the Jit'p School Project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		33,000
<b>Languages and Culture</b>	<b>-</b>	<b>1,923,000</b>	<b>1,923,000</b>
	To provide funding for the continuation of the Western Arctic Research Centre Warehouse project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		1,923,000
<b>TOTAL DEPARTMENT</b>	<b>625,000</b>	<b>1,956,000</b>	<b>2,581,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Management Board Secretariat	-	41,600,000	41,600,000
	To provide an infrastructure contribution to Housing NWT for investment in Public Housing.		41,600,000
<b>TOTAL DEPARTMENT</b>	-	41,600,000	41,600,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management</b>	<b>1,800,000</b>	<b>250,000</b>	<b>2,050,000</b>
	To provide funding for the carryover of the deferred maintenance budget which was not depleted in 2024-2025. An offsetting amount was lapsed in 2024-2025.		250,000
<b>Energy and Strategic Initiatives</b>	<b>40,450,000</b>	<b>2,000,000</b>	<b>42,450,000</b>
	To provide funding for the continuation of the Whatì Transmission project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		2,000,000
<b>TOTAL DEPARTMENT</b>	<b>42,250,000</b>	<b>2,250,000</b>	<b>44,500,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Community Operations</b>	<b>7,075,000</b>	<b>12,835,000</b>	<b>19,910,000</b>
To provide funding to fulfill obligations under the Canada Housing Infrastructure Fund (CHIF) Agreement.			3,712,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding for the continuation of community government infrastructure projects under the Investing in Canada Infrastructure Plan which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.			5,973,000
To provide funding for the continuation of community government infrastructure projects under the Small Community Fund which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.			3,150,000
<b>TOTAL DEPARTMENT</b>	<b>39,752,000</b>	<b>12,835,000</b>	<b>52,587,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Education</b>	<b>1,705,000</b>	<b>32,983,000</b>	<b>34,688,000</b>
To provide additional funding for increased construction costs associated with the Mangilaluk School project in Tuktoyaktuk.			20,993,000
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			11,990,000
Behchokq School Planning		\$ 363,000	
Chief Julius School Playground		120,000	
Chief Paul Niditchie Parking		285,000	
Chief Sunrise School Main Door		253,000	
Colville Lake Portables		1,340,000	
Colville Lake School Replacement		1,613,000	
Deninu School Barrier Free		49,000	
Ehtseo Ayha School Barrier Free		13,000	
Kaw Tay Whee School Kitchen Overhaul		18,000	
Mangilaluk School Renovation and Addition		7,178,000	
Mezi Community School Barrier Free		758,000	
		<u>\$ 11,990,000</u>	
<b>Languages and Culture</b>	<b>-</b>	<b>232,000</b>	<b>232,000</b>
To provide funding for the continuation of the Prince of Wales Northern Heritage Centre Archive Storage project in Yellowknife which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.			232,000
<b>TOTAL DEPARTMENT</b>	<b>1,705,000</b>	<b>33,215,000</b>	<b>34,920,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Climate Change  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Wildlife and Forest Management	24,417,000	437,000	24,854,000
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			437,000
Cold Storage Warehouse			\$ 137,000
Regional Office Dock Upgrades			300,000
			<u>\$ 437,000</u>
<b>TOTAL DEPARTMENT</b>	<b>25,096,000</b>	<b>437,000</b>	<b>25,533,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Management Board Secretariat</b>	-	<b>478,000</b>	<b>478,000</b>
To provide funding for the continuation of the Inuvik to Tuktoyaktuk Fibre Line project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.			478,000
<b>Office of the Chief Information Officer</b>	<b>5,068,000</b>	<b>2,903,000</b>	<b>7,971,000</b>
To increase the appropriation to reflect changes in project timelines for the NWT Courts Modernization project.			832,000
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			2,071,000
Enterprise Licensing and Permitting		\$	217,000
Enterprise Service Desk			228,000
GNWT Online Services Program - eServices Portal Phase II			588,000
Land Tenure Optimization System			274,000
Motor Vehicle Information Management			244,000
Student Records Module Replacement			520,000
			<u>\$ 2,071,000</u>
<b>TOTAL DEPARTMENT</b>	<b>5,068,000</b>	<b>3,381,000</b>	<b>8,449,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Administrative and Support Services</b>	<b>500,000</b>	<b>4,761,000</b>	<b>5,261,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			4,761,000
Client Health Record Charting Tool		\$ 161,000	
Health Information System Improvements - Charting Tool		4,379,000	
Professional Licensing Modernization		221,000	
		<u>\$ 4,761,000</u>	
<b>Health and Social Programs</b>	<b>33,947,000</b>	<b>18,589,000</b>	<b>52,536,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			18,589,000
Ambulance - Behchokq		\$ 272,000	
Biomedical Equipment Evergreening		1,728,000	
Body Holding Room - Aklavik		339,000	
Body Holding Room - Fort Good Hope		211,000	
Body Holding Room - Ulakhaktok		377,000	
Child and Family Services SUV - Behchokq		62,000	
Child and Family Services Office - Fort Providence		636,000	
Child and Family Services Office - Fort Smith		49,000	
Fort Smith Health Center - Safe Room		174,000	
Health and Social Services Center - Fort Simpson		987,000	
Health and Social Services Centre - Tulita		8,011,000	
Health Centre Van - Whati		116,000	
Health Promotion SUV - Déjine		65,000	
Healthy Families SUV - Inuvik		61,000	
Healthy Families SUV - Inuvik		61,000	
Healthy Families SUV - Fort Good Hope		65,000	
Highway Pool SUV - Inuvik		62,000	
Medical Device Reprocessing HVAC		72,000	
Nurse Call System - Inuvik		176,000	
Supportive Living Van - Hay River		115,000	
Sutherland House		593,000	
Wellness and Recovery Centre		3,699,000	
Woodland Manor - Architectural		479,000	
Woodland Manor - Electrical		179,000	
		<u>\$ 18,589,000</u>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services (Continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Long Term and Continuing Care Services	27,485,000	8,441,000	35,926,000
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			8,441,000
Homecare Midsize SUV - Yellowknife		\$ 62,000	
Homecare Midsize SUV - Yellowknife		62,000	
Homecare Midsize SUV - Yellowknife		62,000	
Homecare Van - Inuvik		92,000	
Long Term Care Facility - Fort Simpson		1,958,000	
Long Term Care Facility - Hay River		3,066,000	
Long Term Care Facility - Inuvik		2,527,000	
Long Term Care Van - Behchokq		114,000	
Stanton Legacy Building Renovations		498,000	
		<u>\$ 8,441,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>61,932,000</b>	<b>31,791,000</b>	<b>93,723,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Economic Diversification and Business Support</b>	<b>2,250,000</b>	<b>689,000</b>	<b>2,939,000</b>
	To provide funding for the continuation of the Hay River Fish Plant project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		689,000
<b>Minerals and Petroleum Resources</b>	<b>1,421,000</b>	<b>714,000</b>	<b>2,135,000</b>
	To provide funding for the continuation of the Mineral Administration and Registry System project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		714,000
<b>Tourism and Parks</b>	<b>2,978,000</b>	<b>2,465,000</b>	<b>5,443,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:		2,465,000
	Blackstone Territorial Park Residence		\$ 336,000
	Blackstone Territorial Park Viewing Platform		72,000
	Hay River Territorial Park Multi-Use Picnic Shelter		448,000
	Jak Territorial Park Power Outlets		289,000
	Liard River Ferry Crossing Day Use Area		155,000
	North Arm Territorial Park Gatehouse Ramp and Deck		244,000
	North Arm Territorial Park Day Use Playground		320,000
	McNallie Creek Territorial Park Day Use Lookout		126,000
	Powder Point Territorial Park Parking Lot and Day Use		60,000
	Queen Elizabeth Territorial Park Manager's Residence		315,000
	Queen Elizabeth Territorial Park Playground Equipment		100,000
			<u>\$ 2,465,000</u>
<b>TOTAL DEPARTMENT</b>	<b>6,649,000</b>	<b>3,868,000</b>	<b>10,517,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
<b>Asset Management</b>	<b>92,135,000</b>	<b>26,180,000</b>	<b>118,315,000</b>
To provide funding for a new project supported under the <i>Investing in Canada Infrastructure Program (ICIP) Notional Plan</i> .			2,000,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			24,180,000
Asphalt Distributor Truck		\$	245,000
Capital Asset Retrofit Fund Program			817,000
Culvert Replacement			2,187,000
Deferred Maintenance - Tangible Capital Assets			1,886,000
Enhanced Safety Operations (BCP)			117,000
Fort McPherson Ventilation (ICIP)			1,500,000
Grader, Highways			540,000
Great Bear River Bridge (NTCF)			1,000,000
Half Ton Pickup Truck			75,000
Highway 3 Reconstruction (BCP)			382,000
Highway 4 Reconstruction (ICP)			1,100,000
Highway 10 Reconstruction (ICIP)			5,600,000
Liard Access Road (ICIP)			4,009,000
Planning Studies			260,000
Plow Dump Truck			505,000
Prince of Wales Centre Ventilation (ICIP)			482,000
Prohibition Creek Access Road (ICIP)			801,000
Redknife River Bridge			55,000
Salt Storage Shed			344,000
Three Quarter Ton Pickup Truck			82,000
Whati Access Road Improvements (ICIP)			2,193,000
			<u>\$ 24,180,000</u>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure (Continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Energy and Strategic Initiatives</b>	<b>31,050,000</b>	<b>12,000,000</b>	<b>43,050,000</b>
To provide funding for a new project supported under the <i>Investing in Canada Infrastructure Program (ICIP) Notional Plan</i> .			12,000,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Programs and Services</b>	<b>19,440,000</b>	<b>4,813,000</b>	<b>24,253,000</b>
To provide funding for a new project supported under the <i>Investing in Canada Infrastructure Program (ICIP) Notional Plan</i> .			450,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
To provide funding to implement activities under the <i>Disaster Mitigation and Adaptation Fund Agreement for Increased Fuel Storage Capacity Project</i> .			1,730,000
These expenditures are partially offset by revenues from the Government of Canada.			
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			2,633,000
Air Terminal Building Rehabilitation		\$ 169,000	
Airports Sander - Inuvik		88,000	
Fuel Services Division Additional 90KL Tank		127,000	
Fuel Services Division Fuel Delivery Vehicle - Jean Marie River		236,000	
Fuel Services Division Fuel Delivery Vehicle - Sachs Harbour		349,000	
Fuel Services Division Fuel Delivery Vehicle - Tulita		350,000	
Half Ton Pickup Truck 1		60,000	
Half Ton Pickup Truck 2		60,000	
Inuvik Airport Resurface Structures Adaptation for Climate Change (DMAF)		212,000	
N'Dulee Singles Trailer No. 2		45,000	
Patrol Vehicle		123,000	
Peel River Ferry Winch System		197,000	
Tow Plow Vehicle		617,000	
		<u>\$ 2,633,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>142,625,000</b>	<b>42,993,000</b>	<b>185,618,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2025-2026 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corrections</b>	<b>880,000</b>	<b>752,000</b>	<b>1,632,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			752,000
North Slave Correctional Complex - Backup Servers			\$ 100,000
North Slave Correctional Complex - Pod Flooring			263,000
South Mackenzie Correctional Centre - Communications			389,000
			<u>\$ 752,000</u>
<b>Court Services</b>	<b>600,000</b>	<b>3,477,000</b>	<b>4,077,000</b>
To provide funding for planning and design activities related to the Yellowknife Courthouse infrastructure project.			2,298,000
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			1,179,000
Courthouse Washroom Upgrade			\$ 479,000
Sheriff's Vehicle			100,000
Yellowknife Courthouse Accessible Washrooms			600,000
			<u>\$ 1,179,000</u>
<b>TOTAL DEPARTMENT</b>	<b>1,480,000</b>	<b>4,229,000</b>	<b>5,709,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SCHEDULE**

**IMPACT ON CAPITAL ESTIMATES**

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL REVENUE OR OTHER OFFSET	NET IMPACT
		\$	\$	\$
Education, Culture and Employment	Mangilaluk School – Increased Budget Requirements	20,993,000	-	20,993,000
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	12,222,000	(12,222,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Infrastructure Contributions	1,956,000	(1,956,000)	-
Environment and Climate Change	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	437,000	(437,000)	-
Finance	Housing NWT Public Housing Investment	41,600,000	-	41,600,000
	NWT Courts Modernization Capital Appropriation Adjustment	832,000	(832,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	2,549,000	(2,549,000)	-
Health and Social Services	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	31,791,000	(31,791,000)	-
Industry, Tourism and Investment	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	3,868,000	(3,868,000)	-
Infrastructure	Investing in Canada Infrastructure Program (ICIP) Notional Plan Amendments	14,450,000	(14,450,000)	-
	Increased Fuel Storage Capacity Project - Disaster Mitigation and Adaptation Fund	1,730,000	(1,298,000)	432,000
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	26,813,000	(26,813,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Deferred Maintenance	250,000	(250,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Infrastructure Contributions	2,000,000	(2,000,000)	-
Justice	Yellowknife Courthouse - Large Capital Project and Security Concerns	2,298,000	-	2,298,000
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	1,931,000	(1,931,000)	-
Municipal and Community Affairs	Canada Housing Infrastructure Fund	3,712,000	(3,712,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Infrastructure Contributions	9,123,000	(9,123,000)	-
<b>TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION</b>		<b>178,555,000</b>	<b>(113,232,000)</b>	<b>65,323,000</b>