



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 1

2025 – 2026

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	1,956,000	-	1,956,000
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	41,600,000	-	41,600,000
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	2,250,000	-	2,250,000
9	Justice	-	-	-
10	Municipal and Community Affairs	12,835,000	-	12,835,000
OPERATIONS EXPENDITURES APPROPRIATION		58,641,000	-	58,641,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026

SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	33,215,000
3	Environment and Climate Change	437,000
4	Executive and Indigenous Affairs	-
5	Finance	3,381,000
6	Health and Social Services	31,791,000
7	Industry, Tourism and Investment	3,868,000
8	Infrastructure	42,993,000
9	Justice	4,229,000
10	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		119,914,000
TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION		178,555,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
OPERATIONS EXPENDITURES

Department	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	625,000	1,956,000	2,581,000
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	41,600,000	41,600,000
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	42,250,000	2,250,000	44,500,000
Justice	-	-	-
Municipal and Community Affairs	39,752,000	12,835,000	52,587,000
TOTAL OPERATIONS EXPENDITURES	82,627,000	58,641,000	141,268,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2026
CAPITAL INVESTMENT EXPENDITURES

Department	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	500,000	-	500,000
Education, Culture and Employment	1,705,000	33,215,000	34,920,000
Environment and Climate Change	25,096,000	437,000	25,533,000
Executive and Indigenous Affairs	-	-	-
Finance	5,068,000	3,381,000	8,449,000
Health and Social Services	61,932,000	31,791,000	93,723,000
Industry, Tourism and Investment	6,649,000	3,868,000	10,517,000
Infrastructure	142,625,000	42,993,000	185,618,000
Justice	1,480,000	4,229,000	5,709,000
Municipal and Community Affairs	171,000	-	171,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	245,226,000	119,914,000	365,140,000
TOTAL VOTED APPROPRIATIONS	327,853,000	178,555,000	506,408,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Education	625,000	33,000	658,000
To provide funding for the continuation of the Jtt'p School Project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		33,000	
Languages and Culture	-	1,923,000	1,923,000
To provide funding for the continuation of the Western Arctic Research Centre Warehouse project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.		1,923,000	
TOTAL DEPARTMENT	625,000	1,956,000	2,581,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Management Board Secretariat	-	41,600,000	41,600,000
		To provide an infrastructure contribution to Housing NWT for investment in Public Housing.	41,600,000
TOTAL DEPARTMENT	-	41,600,000	41,600,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Asset Management	1,800,000	250,000	2,050,000
		To provide funding for the carryover of the deferred maintenance budget which was not depleted in 2024-2025. An offsetting amount was lapsed in 2024-2025.	250,000
Energy and Strategic Initiatives	40,450,000	2,000,000	42,450,000
		To provide funding for the continuation of the Whatì Transmission project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	2,000,000
TOTAL DEPARTMENT	42,250,000	2,250,000	44,500,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Community Operations	7,075,000	12,835,000	19,910,000
		To provide funding to fulfill obligations under the Canada Housing Infrastructure Fund (CHIF) Agreement.	3,712,000
		The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.	
		To provide funding for the continuation of community government infrastructure projects under the Investing in Canada Infrastructure Plan which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	5,973,000
		To provide funding for the continuation of community government infrastructure projects under the Small Community Fund which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	3,150,000
TOTAL DEPARTMENT	39,752,000	12,835,000	52,587,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Education	1,705,000	32,983,000	34,688,000
		To provide additional funding for increased construction costs associated with the Mangilaluk School project in Tuktoyaktuk.	20,993,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	11,990,000
		Behchokǫ School Planning	\$ 363,000
		Chief Julius School Playground	120,000
		Chief Paul Niditchie Parking	285,000
		Chief Sunrise School Main Door	253,000
		Colville Lake Portables	1,340,000
		Colville Lake School Replacement	1,613,000
		Deninu School Barrier Free	49,000
		Ehtseo Ayha School Barrier Free	13,000
		Kaw Tay Whee School Kitchen Overhaul	18,000
		Mangilaluk School Renovation and Addition	7,178,000
		Mezi Community School Barrier Free	758,000
			<u>\$ 11,990,000</u>
Languages and Culture	-	232,000	232,000
		To provide funding for the continuation of the Prince of Wales Northern Heritage Centre Archive Storage project in Yellowknife which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	232,000
TOTAL DEPARTMENT	1,705,000	33,215,000	34,920,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Environment and Climate Change
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Wildlife and Forest Management	24,417,000	437,000	24,854,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	437,000
	Cold Storage Warehouse	\$ 137,000	
	Regional Office Dock Upgrades	300,000	
		<hr/> <hr/> <hr/> 437,000	
TOTAL DEPARTMENT	25,096,000	437,000	25,533,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Management Board Secretariat	-	478,000	478,000
		To provide funding for the continuation of the Inuvik to Tuktoyaktuk Fibre Line project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	478,000
Office of the Chief Information Officer	5,068,000	2,903,000	7,971,000
		To increase the appropriation to reflect changes in project timelines for the NWT Courts Modernization project.	832,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	2,071,000
Enterprise Licensing and Permitting	\$ 217,000		
Enterprise Service Desk	228,000		
GNWT Online Services Program - eServices Portal Phase II	588,000		
Land Tenure Optimization System	274,000		
Motor Vehicle Information Management	244,000		
Student Records Module Replacement	520,000		
	<u>\$ 2,071,000</u>		
TOTAL DEPARTMENT	5,068,000	3,381,000	8,449,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2025-2026	Not Previously Authorized	Total Appropriation
	Capital Estimates		
	\$	\$	\$
Administrative and Support Services	500,000	4,761,000	5,261,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	4,761,000
		Client Health Record Charting Tool	\$ 161,000
		Health Information System Improvements - Charting Tool	4,379,000
		Professional Licensing Modernization	221,000
			<u><u>\$ 4,761,000</u></u>
Health and Social Programs	33,947,000	18,589,000	52,536,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	18,589,000
		Ambulance - Behchokǫ	\$ 272,000
		Biomedical Equipment Evergreening	1,728,000
		Body Holding Room - Aklavik	339,000
		Body Holding Room - Fort Good Hope	211,000
		Body Holding Room - Ulakhaktok	377,000
		Child and Family Services SUV - Behchokǫ	62,000
		Child and Family Services Office - Fort Providence	636,000
		Child and Family Services Office - Fort Smith	49,000
		Fort Smith Health Center - Safe Room	174,000
		Health and Social Services Center - Fort Simpson	987,000
		Health and Social Services Centre - Tulita	8,011,000
		Health Centre Van - Whati	116,000
		Health Promotion SUV - Délınę	65,000
		Healthy Families SUV - Inuvik	61,000
		Healthy Families SUV - Inuvik	61,000
		Healthy Families SUV - Fort Good Hope	65,000
		Highway Pool SUV - Inuvik	62,000
		Medical Device Reprocessing HVAC	72,000
		Nurse Call System - Inuvik	176,000
		Supportive Living Van - Hay River	115,000
		Sutherland House	593,000
		Wellness and Recovery Centre	3,699,000
		Woodland Manor - Architectural	479,000
		Woodland Manor - Electrical	179,000
			<u><u>\$ 18,589,000</u></u>

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Health and Social Services (Continued)
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Long Term and Continuing Care Services	27,485,000	8,441,000	35,926,000
To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:			
Homecare Midsize SUV - Yellowknife	\$ 62,000		
Homecare Midsize SUV - Yellowknife	62,000		
Homecare Midsize SUV - Yellowknife	62,000		
Homecare Van - Inuvik	92,000		
Long Term Care Facility - Fort Simpson	1,958,000		
Long Term Care Facility - Hay River	3,066,000		
Long Term Care Facility - Inuvik	2,527,000		
Long Term Care Van - Behchokǫ	114,000		
Stanton Legacy Building Renovations	498,000		
	<u>\$ 8,441,000</u>		
TOTAL DEPARTMENT	61,932,000	31,791,000	93,723,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Economic Diversification and Business Support	2,250,000	689,000	2,939,000
		To provide funding for the continuation of the Hay River Fish Plant project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	689,000
Minerals and Petroleum Resources	1,421,000	714,000	2,135,000
		To provide funding for the continuation of the Mineral Administration and Registry System project which was not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025.	714,000
Tourism and Parks	2,978,000	2,465,000	5,443,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	2,465,000
Blackstone Territorial Park Residence	\$ 336,000		
Blackstone Territorial Park Viewing Platform	72,000		
Hay River Territorial Park Multi-Use Picnic Shelter	448,000		
Jak Territorial Park Power Outlets	289,000		
Liard River Ferry Crossing Day Use Area	155,000		
North Arm Territorial Park Gatehouse Ramp and Deck	244,000		
North Arm Territorial Park Day Use Playground	320,000		
McNallie Creek Territorial Park Day Use Lookout	126,000		
Powder Point Territorial Park Parking Lot and Day Use	60,000		
Queen Elizabeth Territorial Park Manager's Residence	315,000		
Queen Elizabeth Territorial Park Playground Equipment	<u>100,000</u>		
	<u><u>\$ 2,465,000</u></u>		
TOTAL DEPARTMENT	6,649,000	3,868,000	10,517,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Asset Management	92,135,000	26,180,000	118,315,000
		To provide funding for a new project supported under the <i>Investing in Canada Infrastructure Program (ICIP) Notional Plan</i> .	2,000,000
		The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.	
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	24,180,000
Asphalt Distributor Truck	\$ 245,000		
Capital Asset Retrofit Fund Program	817,000		
Culvert Replacement	2,187,000		
Deferred Maintenance - Tangible Capital Assets	1,886,000		
Enhanced Safety Operations (BCP)	117,000		
Fort McPherson Ventilation (ICIP)	1,500,000		
Grader, Highways	540,000		
Great Bear River Bridge (NTCF)	1,000,000		
Half Ton Pickup Truck	75,000		
Highway 3 Reconstruction (BCP)	382,000		
Highway 4 Reconstruction (ICIP)	1,100,000		
Highway 10 Reconstruction (ICIP)	5,600,000		
Liard Access Road (ICIP)	4,009,000		
Planning Studies	260,000		
Plow Dump Truck	505,000		
Prince of Wales Centre Ventilation (ICIP)	482,000		
Prohibition Creek Access Road (ICIP)	801,000		
Redknife River Bridge	55,000		
Salt Storage Shed	344,000		
Three Quarter Ton Pickup Truck	82,000		
Whale Access Road Improvements (ICIP)	2,193,000		
	<u>\$ 24,180,000</u>		

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Infrastructure (Continued)
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Energy and Strategic Initiatives	31,050,000	12,000,000	43,050,000
		To provide funding for a new project supported under the <i>Investing in Canada Infrastructure Program (ICIP) Notional Plan</i> .	12,000,000
		The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.	
Programs and Services	19,440,000	4,813,000	24,253,000
		To provide funding for a new project supported under the <i>Investing in Canada Infrastructure Program (ICIP) Notional Plan</i> .	450,000
		The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.	
		To provide funding to implement activities under the <i>Disaster Mitigation and Adaptation Fund Agreement for Increased Fuel Storage Capacity Project</i> .	1,730,000
		These expenditures are partially offset by revenues from the Government of Canada.	
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	2,633,000
Air Terminal Building Rehabilitation	\$ 169,000		
Airports Sander - Inuvik	88,000		
Fuel Services Division Additional 90KL Tank	127,000		
Fuel Services Division Fuel Delivery Vehicle - Jean Marie River	236,000		
Fuel Services Division Fuel Delivery Vehicle - Sachs Harbour	349,000		
Fuel Services Division Fuel Delivery Vehicle - Tuktoo	350,000		
Half Ton Pickup Truck 1	60,000		
Half Ton Pickup Truck 2	60,000		
Inuvik Airport Resurface Structures Adaptation for Climate Change (DMAF)	212,000		
N'Dulee Singles Trailer No. 2	45,000		
Patrol Vehicle	123,000		
Peel River Ferry Winch System	197,000		
Tow Plow Vehicle	617,000		
	<u>\$ 2,633,000</u>		
TOTAL DEPARTMENT	142,625,000	42,993,000	185,618,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Justice
SUBJECT: Capital Investment Expenditures

Activity	2025-2026 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Corrections	880,000	752,000	1,632,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	752,000
		North Slave Correctional Complex - Backup Servers	\$ 100,000
		North Slave Correctional Complex - Pod Flooring	263,000
		South Mackenzie Correctional Centre - Communications	<u>389,000</u>
			<u><u>\$ 752,000</u></u>
Court Services	600,000	3,477,000	4,077,000
		To provide funding for planning and design activities related to the Yellowknife Courthouse infrastructure project.	2,298,000
		To provide funding for the continuation of infrastructure projects which were not completed in 2024-2025. An offsetting amount was lapsed in 2024-2025, as follows:	1,179,000
		Courthouse Washroom Upgrade	\$ 479,000
		Sheriff's Vehicle	100,000
		Yellowknife Courthouse Accessible Washrooms	<u>600,000</u>
			<u><u>\$ 1,179,000</u></u>
TOTAL DEPARTMENT	1,480,000	4,229,000	5,709,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2025-2026 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)

SCHEDULE

IMPACT ON CAPITAL ESTIMATES

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/REDUCTION	FEDERAL REVENUE OR OTHER OFFSET	NET IMPACT
Education, Culture and Employment	Mangilaluk School – Increased Budget Requirements	20,993,000	-	20,993,000
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	12,222,000	(12,222,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Infrastructure Contributions	1,956,000	(1,956,000)	-
Environment and Climate Change	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	437,000	(437,000)	-
Finance	Housing NWT Public Housing Investment	41,600,000	-	41,600,000
	NWT Courts Modernization Capital Appropriation Adjustment	832,000	(832,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	2,549,000	(2,549,000)	-
Health and Social Services	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	31,791,000	(31,791,000)	-
Industry, Tourism and Investment	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	3,868,000	(3,868,000)	-
Infrastructure	Investing in Canada Infrastructure Program (ICIP) Notional Plan Amendments	14,450,000	(14,450,000)	-
	Increased Fuel Storage Capacity Project - Disaster Mitigation and Adaptation Fund	1,730,000	(1,298,000)	432,000
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	26,813,000	(26,813,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Deferred Maintenance	250,000	(250,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Infrastructure Contributions	2,000,000	(2,000,000)	-
Justice	Yellowknife Courthouse - Large Capital Project and Security Concerns	2,298,000	-	2,298,000
	2024-25 Infrastructure Carry-over to 2025-26 - Tangible Capital Assets	1,931,000	(1,931,000)	-
Municipal and Community Affairs	Canada Housing Infrastructure Fund	3,712,000	(3,712,000)	-
	2024-25 Infrastructure Carry-over to 2025-26 - Infrastructure Contributions	9,123,000	(9,123,000)	-
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		178,555,000	(113,232,000)	65,323,000