

Inter-Activity Transfers Exceeding \$250,000
(April 1 to December 31, 2025)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Environment and Climate Change			
	Corporate Management	(395)	Transfer of Wildlife portion of the NWT Nature Agreement to the correct activity.
	Wildlife and Forest Management	395	
Executive and Indigenous Affairs			
	Gender Equity	358	This transfer includes \$101,000 for Women in Leadership and \$459,000 for the Gender Based Violence contribution, both of which were incorrectly recorded under Governance Service Integration and require reallocation to the correct activity (Gender Equity).
	Governance Service & Integration	(358)	
Health and Social Services			
	Administrative and Support Services	137	Transfers are required from Health and Social Programs to Administrative and Support Services for the 811 Health Advice Line (\$93,000), the department wide compensation balancing adjustment (\$38,000), and the transfer of Xerox contract management from the Office of the Chief Public Health Officer to Finance (\$6,000). A further transfer of \$240,000 is required to Long Term and Continuing Care Services for Supportive Living Respite Services.
	Health and Social Programs	(377)	
	Long Term and Continuing Care Services	240	
Infrastructure			
	Asset Management	3,472	Reallocation of budget from Regional Operations to Asset Management to establish the Project Management Division. As part of organizational restructuring, both the Planning, Policy, and Communications (PPC) division and the Occupational Health and Safety (OHS) division have been moved to Corporate Management.
	Regional Operations	(3,472)	
	Corporate Management	4,448	
	Programs and Services	(486)	
	Strategic Initiatives, Energy and Supply Chain	(3,962)	
Justice			
	Corrections Service	(174)	Transfer of budget for two deactivated Court Worker and Probation Officer positions to Policy and Planning.
	Court Services	(112)	
	Services to Government	286	

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INFRASTRUCTURE EXPENDITURES			
Education, Culture and Employment			
	Languages & Culture Education	(1,923) 1,923	Transfer funding for the Western Arctic Research Centre Warehouse project to the correct Activity.
Finance			
	Management Board Secretariat Directorate	(41,600) 41,600	Transfer of Infrastructure Contribution for Housing NWT to the correct activity.
Health and Social Services			
	Health and Social Programs Long Term and Continuing Care Services	(285) 285	Transfer from Health and Social Programs to Long Term and Continuing Care Services related to Home Care vehicles in Fort McPherson, Tuktoyaktuk and Yellowknife.
Infrastructure			
	Asset Management Programs & Services	(1,200) 1,200	Transfer of Marine Bulldozer, Fuel Delivery Vehicles and Airport Sweeper budgets from Asset Management to Programs and Services where the projects are being administered.
Justice			
	Corrections Service Court Services Services to the Public	(508) 380 128	A transfer of surplus funding from the North Slave Correctional Complex Pod Flooring project to the Yellowknife Courthouse Floors 4–6 Accessible Washrooms project is required. Funding is being transferred from the Norman Wells Probation Office Tenant Improvements project to establish a new project for the replacement of the Coroner’s Office vehicle, due to an unforeseen mechanical failure.