

Inter-Activity Transfers Exceeding \$250,000
(April 1 to December 31, 2020)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
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OPERATIONS EXPENDITURES

Education, Culture and Employment

Labour Development & Advanced Education	(509)	Transfer of Indigenous Language Revitalization funding (450) from Labour Development and Advanced Education to Culture, Heritage & Languages. Transfer of Northern Youth Abroad funding (50) and Employment Standards Appeal funding (9) from Labour Development and Advanced Education to Early Childhood and School Services.
Culture, Heritage & Languages	450	
Early Childhood & School Services	59	

Health and Social Services

Health and Social Programs	(1,867)	Transfer from Health and Social Programs (HSP) to Administrative and Support Services (ADM) for position related O&M (139). Transfer from HSP to Long Term and Continuing Care Services (LTCCS) for COVID Safe Restart Agreement funding (1,260), AVENS collective agreement increases (406), funding related to non-administrative supplies (35). Transfer from HSP to Supplementary Health Benefits (SHB) for COVID Safe Restart Agreement funding (375). These are offset by transfers from LTCCS to HSP for Early Childhood Development contributions (265), the functions relating to a dental contract (39), and family violence shelters (27), and from ADM to HSP for position related O&M (17).
Administrative and Support Services	122	
Long Term and Continuing Care	1,370	
Supplementary Health Benefits	375	

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INFRASTRUCTURE EXPENDITURES			
Environment and Natural Resources			
	Forest Management	(320)	Transfer of the cancelled Lightning Network Betterment project budget to the Workshop in Fort Resolution. Transfer of the Workshop in Fort Resolution project to the activity where it will be administered.
	Wildlife and Fish	320	
Health and Social Services			
	Administrative and Support Services	(7,333)	Transfer of the Inuvik Regional Hospital - Phone/ Communications Systems/ Building Access, 3 Body Holding Spaces, Mechanical Upgrades, Communications System Retrofit, Dental Room Addition, 2 Flooring Upgrades and the Medical Equipment (Biomedical Evergreening) projects to the activity where they will be administered.
	Health and Social Programs	7,333	
Infrastructure			
	Asset Management	(31,396)	Transfer of the Mackenzie Valley Highway Environmental Assessment, Mount Gaudet Access Road, Slave Geological Province Corridor and Prohibition Creek Access Road projects to the activity where they will be administered.
	Corporate Management	31,396	