

**Inter-Activity Transfers Exceeding \$250,000**  
**(April 1 to December 31, 2022)**  
**Pursuant to Section 74 of the *Financial Administration Act***  
(all figures in thousands of dollars)

<b>Department</b>	<b>Activity</b>	<b>Amount of Transfer To/(From)</b>	<b>Explanation</b>
<b>OPERATIONS EXPENDITURES</b>			
<b>Education, Culture and Employment</b>			
	<b>Labour Development and Advanced Education</b>	677	Consolidate Literacy Funding Budget in Labour Development and Advanced Education.
	<b>Junior Kindergarten and Grade 12 School Services</b>	(677)	
<b>Finance</b>			
	<b>Information Shared System Services Directorate</b>	(658) 658	Transfer of Information Services records functions to Shared Corporate Services to amalgamate records functions within Finance and provide more effective service.
	<b>Office of the Comptroller General Management Board Secretariat</b>	(5,300) 5,300	Transfer of interest budget for the Mackenzie Valley Fibre Link (MVFL). Interest was transferred from Office of the Comptroller General - Accounting Services to the Management Board Secretariat as the interest is directly linked to the service payments made on the MVFL and is more effectively grouped with other costs associated.

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**OPERATIONS EXPENDITURES (CONTINUED)**

**Health and Social Services**

	<b>Administrative and Support Services</b>	(29)	Transfer of budget from Health and Social Programs to Administrative and Support Services for Labour Market Supplement (\$25K), Federal Climate Change and Health Adaptation Funding Agreement (\$117K), Child and Youth Care Counsellor initiative (\$30K) offset by ongoing budget transfers from Administrative and Support Services to Health and Social Programs for the Deputy Chief Public Health Officer (\$199K), an increase to the Medical Professional Development contribution (\$1K) and the Territorial Epidemiologist (\$1K). Transfer of budget from Health and Social Programs to Long Term and Continuing Care Services for Labour Market Supplement (\$375K), Covid Endemic Requirements (\$174K) and Amortization for Long Term Care Facilities (\$936K).
	<b>Health and Social Programs</b>	(1,456)	
	<b>Long Term and Continuing Care Services</b>	1,485	

**Infrastructure**

	<b>Energy and Strategic Initiatives Programs and Services</b>	7,086 (7,086)	Transfer of the Low Carbon Economy Leadership Fund appropriation from Programs and Services activity to Energy and Strategic Initiatives where it will be administered.
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<b>INFRASTRUCTURE EXPENDITURES</b>			
<b>Health and Social Services</b>			
	<b>Administrative and Support Services</b>	(2,445)	Transfer of medical equipment evergreening budget from Administrative and Support Services to Health and Social Programs (\$2.445M), and transfer of Stanton Legacy project budget from Health and Social Programs to Long Term and Continuing Care Services (\$2.911M) where it will be administered.
	<b>Health and Social Programs</b>	(466)	
	<b>Long Term and Continuing Care Services</b>	2,911	
<b>Industry, Tourism and Investment</b>			
	<b>Tourism and Parks</b>	(619)	Transfer of funding from Tourism and Parks small capital projects to the Economic Diversification and Business Support budget for the Hay River Fish Plant.
	<b>Economic Diversification and Business Support</b>	619	
<b>Infrastructure</b>			
	<b>Asset Management Programs and Services</b>	610	Transfer of projects from Asset Management to Programs and Services where they will be administered (Lafferty Ferry Engines, Medium Loader & MV Louis Cardinal Main Gensets).
		(610)	