




2027-2028

CAPITAL ESTIMATES

BUDGET DE DÉPENSES EN IMMOBILISATIONS

Le présent document contient la traduction française de l'introduction.

Government of Northwest Territories
Gouvernement des Territoires du Nord-Ouest

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English

Si vous voulez ces informations dans une autre langue officielle, contactez-nous.
French

Kīspin ki nitawihtīn ē nīhīyawihk ōma ācimōwin, tipwāsinān.
Cree

Tłı̨chǫ yatı k'ę̀ę̀. Dı wegodı newǫ dè, gots'o gonede.
Tłı̨chǫ

ʔerıhtł'ís Dëne Sųłıné yatı t'a huts'elkër xa beyáyatı theɔ́ą ɔat'e, nuwe ts'ën yółtı.
Chipewyan

Edı gondı dehgáh got'ı̨e zhatıé k'ǫ́ǫ́ edatł'éh enahddhę nıde naxets'ǫ́ edahłí.
South Slavey

K'áhshó got'ı̨ne xədə k'é hederı ɔedı̨htl'é yerınıwę nídé dúle.
North Slavey

Jii gwandak izhii ginjìk vat'atr'ijąhch'uu zhit yinohthan jì', diits'àt ginohkhìi.
Gwich'in

Uvanittuaq ilitchurisukupku Inuvialuktun, ququaqluta.
Inuvialuktun

ᒋᖏძᐊ ᑎᑎᕐᕿᐃᑦ ᐱᓕᒪᔪᐃᖅᑎᑦ ᐃᓄᖅᑎᑐᓪᓗᕐᓂᒪᓗᑎᖅ, ᐅᐸᕐᑎᓐᓄᓄᑦ ᐅᕐᐲᑲᓪᓚᕐᓇᕐᑐᑎᑦ.
Inuktitut

Hapkua titiqqat pijumagupkit Inuinnaqtun, uvaptinnut hivajarlutit.
Inuinnaqtun

Indigenous Languages and Education Secretariat: 867-767-9346
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OVERVIEW

Each year, the Government of the Northwest Territories (GNWT) invests in infrastructure that supports communities, public services and the territorial economy. The 2027-28 Capital Estimates propose $755.0 million in GNWT infrastructure investment. Including Housing Northwest Territories' planned expenditures, total planned infrastructure investment is $794.5 million.

Communities and public services depend on infrastructure that is safe, reliable and able to respond to changing needs, including climate-related risks, aging assets and demand for housing and essential services.

Capital estimates are the government's plan for spending on long-term assets such as roads, bridges, buildings, information systems and community infrastructure. They are separate from the day-to-day operating budget. The 2027-28 plan supports the priorities of the 20th Legislative Assembly: suitable, accessible and affordable housing; a strong economic foundation; access to health care and addressing the effects of trauma; and safe residents and communities.

The plan balances maintaining and renewing existing assets with new infrastructure needed to support future services, community resilience and economic activity. Infrastructure needs are significant, and investments must be planned within the GNWT's fiscal capacity.

WHAT THE 2027-28 CAPITAL ESTIMATES INVEST IN

Key investment areas	
Highways and roads	$403.5 million
Housing	$80.8 million
Energy projects	$80.0 million
Community infrastructure	$71.4 million
Information technology	$37.4 million
Airports and runways	$34.1 million
Health care	$30.9 million
Schools	$11.5 million
Other investment areas	$44.9 million

Together, these investments support safer transportation, more reliable public services, additional and renewed housing, stronger community infrastructure, and improved readiness for emergencies and climate-related risks.

INVESTING IN COMMUNITIES

The plan includes $56.5 million for community infrastructure delivered through Municipal and Community Affairs. This includes $32.7 million in Community Public Infrastructure funding, $14.8 million for projects

supported through the Investing in Canada Infrastructure Program and $9.0 million for projects supported through the Canada Housing Infrastructure Fund.

These investments help communities improve roads, water and wastewater systems, solid-waste facilities, recreation and cultural facilities, public transit, and infrastructure needed to support new housing. The plan also includes Housing Northwest Territories investments in new and replacement public housing, major retrofits, deferred maintenance and transitional housing, as well as community infrastructure that can help enable new housing development.

INVESTING IN SERVICES FOR RESIDENTS

Infrastructure provides the places, equipment and technology needed to make public services safer, more accessible and better connected. The 2027-28 plan includes investments in:

- school planning, accessibility improvements and building systems;
- health and social services facilities, including the Hay River Long-Term Care Facility and new community health centres;
- Electronic Health Records and other systems that support health care, emergency response and public services;
- wildfire response infrastructure, including the Territorial Fire Centre; and
- justice facilities, court security and correctional infrastructure.

Investments in wildfire response, fuel storage, transportation, energy and climate-resilient infrastructure will help communities prepare for and respond to emergencies and the increasing effects of climate change.

INVESTING IN ECONOMIC INFRASTRUCTURE

Reliable transportation, energy and communications infrastructure connects communities, supports public services, can help reduce the cost of living and doing business, and creates conditions for investment and economic activity in all regions. Major 2027-28 investments include:

- construction of the Dehk'e Frank Channel Bridge;
- Mackenzie Valley Highway planning, permitting, bridge work, corridor improvements and community readiness;
- continued planning for the Arctic Economic and Security Corridor;
- Inuvik Airport runway, paving, climate-resilience and terminal projects;
- the Fort Providence-Kakisa Transmission Line and Whatì Transmission Line planning; and
- Taltson Hydro Expansion pre-construction and other energy investments.

INVESTING WITH PARTNERS

The GNWT works with Indigenous, federal and community governments and other partners to plan and advance infrastructure that supports shared priorities. These partnerships can combine funding, local knowledge and delivery capacity and allow projects to proceed that could not be funded as quickly through territorial resources

alone. Partnership funding supports major transportation, energy, housing, climate-adaptation, health and community infrastructure projects.

Major projects supported by the Government of Canada

Government of Canada funding is supporting the GNWT's investment to advance major, multi-year projects that will shape the territory's infrastructure for decades. These include the Dehk'e Frank Channel Bridge, the Mackenzie Valley Highway, Arctic Economic and Security Corridor, improvements to the Inuvik Airport runway and terminal, the Fort Providence-Kakisa Transmission Line, and planning and pre-construction work for the Taltson Hydro Expansion.

Together, these projects will strengthen transportation and energy systems, improve connections between communities, support economic activity, advance Arctic security and increase the resilience of essential infrastructure.

More information: gnwt.ca/your-government/major-infrastructure-projects

HOW TO READ THE CAPITAL ESTIMATES

The Capital Estimates present planned investment by department and activity. Departmental sections show the type of investment, how it is accounted for and the projects planned for 2027-28. Projects are grouped as large capital, small capital or information technology and are also identified as tangible capital assets, infrastructure contributions or deferred maintenance.

Projects are classified as community, regional or territorial according to who they primarily serve. Investments that benefit more than one region or residents across the Northwest Territories are classified as territorial. Housing Northwest Territories' planned expenditures are presented for information purposes because their financing includes funding from the Canada Mortgage and Housing Corporation and other sources, while the GNWT contribution is provided through the Department of Finance in the Main Estimates.

Appendix A explains technical terms used in the Estimates. Appendix B summarizes the GNWT's corporate capital planning process. Within the government's fiscal capacity, projects are prioritized according to the protection of people, assets and other factors. The process also considers the number of people affected, the severity risk, project readiness, and urgency of the need, and whether other measures can reduce the impact.

Through these investments, the GNWT is working to maintain essential infrastructure, respond to current needs and build capacity for safe, resilient and sustainable communities over the long term.

APERÇU

Chaque année, le gouvernement des Territoires du Nord-Ouest (GTNO) investit dans les infrastructures dont ont besoin les collectivités, les services publics et l'économie du territoire. Le budget des dépenses en immobilisations de 2027-2028 prévoit des investissements de 755 M$ à cette fin. En tenant compte des fonds destinés à Habitation Territoires du Nord-Ouest, des investissements totalisant 794,5 M$ sont prévus pour les infrastructures.

Pour répondre aux risques inhérents aux changements climatiques, au vieillissement des actifs et à la demande de logements et de services essentiels, il faut doter les collectivités et les services publics d'infrastructures sûres, fiables et évolutives.

Les prévisions budgétaires en immobilisations présentent le programme d'investissement du gouvernement dans des actifs à long terme (routes, ponts, bâtiments, systèmes d'information, infrastructures communautaires, etc.). Les dépenses de fonctionnement font quant à elles l'objet d'un budget distinct. Le budget de 2027-2028 appuie les priorités de la 20e Assemblée législative, soit l'offre de logements convenables, accessibles et abordables, la création de bases économiques solides, l'accès aux soins de santé et la prise en compte des effets des traumatismes ainsi que la sécurité de la population et des collectivités.

Le budget vise à équilibrer, d'une part, l'entretien et le renouvellement des infrastructures existantes, et, d'autre part, la réalisation des projets nécessaires pour améliorer les services et favoriser la résilience des collectivités et l'activité économique. Les besoins infrastructurels demeurent importants, et la planification des investissements doit être proportionnelle à la capacité fiscale du GTNO.

INVESTISSEMENTS PRÉVUS AU BUDGET DES DÉPENSES EN IMMOBILISATIONS 2027-2028

Domaines principaux d'investissements	
Réseau routier	403,5 M$
Logement	80,8 M$
Projets d'énergie	80,0 M$
Infrastructures communautaires	71,4 M$
Technologies de l'information	37,4 M$
Aéroports et pistes d'atterrissage	34,1 M$
Soins de santé	30,9 M$
Écoles	11,5 M$
Autres secteurs d'investissement	44,9 M$

Ces investissements contribueront à améliorer la sécurité des déplacements, à consolider les services publics, à augmenter et renouveler le parc de logements, à renforcer les infrastructures communautaires et à bonifier la capacité d'intervention face aux urgences et aux risques climatiques.

INVESTIR DANS LES COLLECTIVITÉS

Pour les investissements relatifs aux infrastructures communautaires, qui sont gérés par le ministère des Affaires municipales et communautaires, le budget prévoit une enveloppe de 56,5 M$, dont 32,7 M$ consacrés au financement des infrastructures communautaires publiques, 14,8 M$, à des projets du Programme d'infrastructure Investir dans le Canada et 9,0 M$, à des projets associés au Fonds canadien pour les infrastructures liées au logement.

Ces investissements aideront les collectivités à améliorer leurs réseaux routiers, leurs systèmes d'approvisionnement en eau, de traitement des eaux usées et de gestion des déchets solides, leurs installations récréatives et culturelles, leurs services de transport collectif et les infrastructures nécessaires à l'aménagement de nouveaux logements. Le plan comprend également des investissements destinés à Habitation Territoires du Nord-Ouest, qui iront à la construction et à la réfection de logements sociaux, à des réfections d'envergure, à des travaux d'entretien différé, à des logements de transition ainsi qu'à des infrastructures communautaires nécessaires à la création de logements.

INVESTIR DANS LES SERVICES À LA POPULATION

Les infrastructures fournissent les installations, l'équipement et les technologies nécessaires à la prestation de services publics sûrs, accessibles et bien intégrés. Le budget de 2027-2028 prévoit notamment les investissements suivants :

- Planification d'infrastructures scolaires et amélioration de l'accessibilité et des systèmes des bâtiments;
- Établissements de santé et de services sociaux, notamment pour l'établissement de soins de longue durée de Hay River et de nouveaux centres de santé communautaires;
- Divers systèmes, dont celui des dossiers médicaux électroniques, qui soutiennent la prestation de soins de santé, les interventions d'urgence et les services publics;
- Infrastructures de lutte contre les feux de forêt, y compris le Centre territorial de lutte contre les feux de forêt;
- Installations du système judiciaire, sécurité dans les tribunaux et infrastructures correctionnelles.

Grâce aux investissements dans les infrastructures de lutte contre les feux de forêt, de stockage de combustibles, de transport, d'énergie et de résilience climatique, les collectivités seront en meilleure posture pour faire face aux situations d'urgence et aux effets croissants des changements climatiques.

INVESTIR DANS LES INFRASTRUCTURES ÉCONOMIQUES

Il est essentiel d'avoir des infrastructures de transport, d'énergie et de communication fiables pour relier les collectivités, soutenir les services publics, diminuer le coût de la vie et des affaires, et créer un contexte propice à l'investissement et au développement économique dans toutes les régions. Voici les investissements majeurs prévus pour 2027-2028 :

- Construction du pont du chenal Dehk'e Frank.
- Activités relatives à la route de la vallée du Mackenzie (planification, obtention des permis, construction de ponts, améliorations au corridor et mesures de préparation des collectivités).

- Poursuite de la planification du Corridor économique et de sécurité de l'Arctique.
- Infrastuctures de l'aéroport d'Inuvik (aménagement de la piste, pavage, résilience climatique et amélioration de l'aérogare).
- Ligne de transport d'électricité Fort Providence-Kakisa et travaux de planification de la ligne de transport d'électricité de Whatì.
- Travaux préparatoires à l'agrandissement de la centrale hydroélectrique Taltson et autres investissements dans le secteur de l'énergie.

INVESTIR AUX CÔTÉS DE PARTENAIRES

Le GTNO collabore avec plusieurs partenaires, dont les gouvernements autochtones, le gouvernement fédéral et les administrations communautaires, pour planifier et réaliser des projets d'infrastructures soutenant des priorités communes. Ces partenariats permettent la mise en commun de fonds, de connaissances locales et de capacités de réalisation, ce qui ouvre la porte à des projets qui ne pourraient être financés aussi rapidement par les seules ressources territoriales. Le financement issu de ces partenariats appuie de grands projets de transport, d'énergie, de logement, d'adaptation climatique, de santé et d'infrastructures communautaires.

Grands projets soutenus par le gouvernement du Canada

Le gouvernement du Canada appuie financièrement de grands projets pluriannuels du GNTO qui façonneront les infrastructures territoriales pour les prochaines décennies, comme le pont du chenal Dehk'e Frank, la route de la vallée du Mackenzie, le Corridor économique et de sécurité de l'Arctique, les améliorations de la piste et de l'aérogare de l'aéroport d'Inuvik, la ligne de transport d'électricité Fort Providence-Kakisa et les activités de planification et de préparation de l'agrandissement de la centrale hydroélectrique Taltson.

Ces projets consolideront les systèmes de transport et d'énergie, amélioreront les liens entre les collectivités, stimuleront l'activité économique, renforceront la sécurité dans l'Arctique et accroîtront la résilience des infrastructures essentielles.

Pour en savoir plus : https://gtno.ca/votre-gouvernement/grands-projets-dinfrastructure

INTERPRÉTER LE BUDGET DES DÉPENSES EN IMMOBILISATIONS

Le budget des dépenses en immobilisations détaille les prévisions par ministère et par secteur d'activité. Les sections consacrées aux ministères décrivent les investissements, leur traitement comptable et les projets prévus pour 2027-2028. Les projets sont regroupés par catégories (grands projets d'immobilisations, petits projets d'immobilisations ou technologies de l'information), puis désignés comme des immobilisations corporelles, des contributions aux infrastructures ou des travaux d'entretien différé.

On leur associe ensuite une portée (communautaire, régionale ou territoriale) en fonction des principaux bénéficiaires visés. Les investissements qui profitent à plusieurs régions ou à l'ensemble des TNO sont considérés comme ayant une portée territoriale. Les dépenses projetées pour Habitation Territoires du Nord-Ouest sont présentées à titre informatif. En effet, cette organisation est soutenue par la Société canadienne d'hypothèques et de logement et par d'autres sources, et la contribution du GTNO provient du ministère des Finances, qui l'intègre au budget principal des dépenses.

L’annexe A présente la terminologie utilisée dans le budget, tandis que l’annexe B résume le processus de planification pangouvernemental des immobilisations. Le gouvernement accorde la priorité aux projets d’après les limites de sa capacité fiscale et diverses considérations, notamment la protection des gens et des actifs, le nombre de personnes touchées, le niveau de risque, l’état de préparation aux projets, l’urgence des besoins et la possibilité d’atténuer les répercussions par d’autres mesures.

Par ces investissements, le GTNO entend entretenir les infrastructures essentielles, répondre aux besoins actuels et renforcer la capacité à long terme des collectivités à demeurer des milieux sûrs, résilients et durables.

FISCAL RESPONSIBILITY POLICY

The Government of the Northwest Territories is committed to responsible spending and controlled expenditure growth while focusing on necessary infrastructure investments required to support the goals and priorities of the Legislative Assembly. The GNWT plans for sufficient operating surpluses to finance annual infrastructure investments and debt servicing payments for the projected fiscal year. The Fiscal Responsibility Policy ensures that the GNWT's:

- Debt servicing payments do not exceed 5% of the total revenue; and
- The operating surplus is sufficient to fund 50% of the GNWT's infrastructure investment expenditures.

Policy Provision 6(5)(a) - Debt Servicing Payments	**$ M 2026-27**	**$ M 2027-28**	**$ M 2028-29**
Revenues	2,734	2,882	2,973
Maximum Debt Servicing Payments - 5% of revenues	137	144	149
Projected Debt Servicing Payments			
Short-term Interest Expense	20	21	25
Government bonds	4	15	15
Deh Cho Bridge	16	16	15
P3 Debt Servicing	21	22	22
Capital Leases	4	4	4
Total Debt Servicing Payments	65	78	81
Projected Debt Servicing Payments as a % of Revenues	**2.4%**	**2.7%**	**2.7%**
Provision 6(3) - Infrastructure Financing			
Capital Acquisitions	258	330	365
Projected Cash Required for Infrastructure Investment Expenditures	**258**	**330**	**365**
Projected Operating Cash Required			
Minimum cash required from operating surplus	129	165	182
Projected Total Operating Cash Requirement	**129**	**165**	**182**
Projected Operating Cash Available			
Operating Surplus (Deficit)	(39)	(63)	(46)
Add Non-Cash Item - Amortization	132	140	149
Projected Total Operating Cash Available	**93**	**78**	**104**

INFRASTRUCTURE INVESTMENT BY DEPARTMENT

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Tangible Capital Assets			
Legislative Assembly	1,828	1,982	**1,300**
Education, Culture and Employment	25,665	40,518	**17,253**
Environment and Climate Change	21,548	23,171	**19,581**
Finance	8,709	12,868	**9,914**
Health and Social Services	37,654	66,729	**60,290**
Industry, Tourism and Investment	3,795	6,833	**3,877**
Infrastructure	179,402	200,127	**474,826**
Justice	7,377	10,879	**11,000**
Municipal and Community Affairs	235	235	**-**
	286,213	363,342	**598,041**
Infrastructure Contributions			
Education, Culture and Employment	83	1,577	**470**
Finance	41,600	41,600	**41,600**
Infrastructure	47,892	47,892	**56,700**
Municipal and Community Affairs	49,957	54,216	**56,441**
	139,532	145,285	**155,211**
Deferred Maintenance (non-capital)			
Infrastructure	1,700	1,700	**1,700**
	1,700	1,700	**1,700**
Total Infrastructure Investment	427,445	510,327	**754,952**

TOTAL PLANNED INFRASTRUCTURE INVESTMENT

	(thousands of dollars)					
	Prior Years	2027-2028	2028-2029	2029-2030	Future Years	Total
Summary						
Legislative Assembly	593	**1,300**	506	-	-	2,399
Education, Culture and Employment	6,781	**17,723**	5,400	-	-	29,904
Environment and Climate Change	19,999	**19,581**	350	150	-	40,080
Finance	10,215	**9,914**	700	-	-	20,829
Health and Social Services	27,011	**60,290**	56,942	57,362	53,826	255,431
Industry, Tourism and Investment	3,187	**3,877**	858	-	-	7,922
Infrastructure	506,939	**533,226**	467,882	124,181	11,850	1,644,078
Justice	8,058	**11,000**	7,500	-	-	26,558
Municipal and Community Affairs	65,022	**56,441**	20,198	15,527	21,082	178,270
Housing Northwest Territories	75,726	**81,150**	-	-	-	156,876
	723,531	**794,502**	560,336	197,220	86,758	2,362,347
Classification						
Tangible Capital Assets	585,369	**637,591**	501,510	179,928	65,676	1,970,074
Infrastructure Contributions	138,162	**155,211**	58,826	17,292	21,082	390,573
Deferred Maintenance	**-**	**1,700**	-	-	-	1,700
	723,531	**794,502**	560,336	197,220	86,758	2,362,347
Project Type						
Information Technology	13,115	**37,422**	10,660	6,262	29,500	96,959
Large Capital	707,689	**720,404**	546,336	190,808	57,258	2,222,495
Small Capital	2,727	**36,676**	3,340	150	-	42,893
Total Infrastructure Investment	723,531	**794,502**	560,336	197,220	86,758	2,362,347

This summary includes the 2027-2028 planned infrastructure expenditures of Housing Northwest Territories. The financing of these expenditures includes funding from the Canada Mortgage and Housing Corporation and various other sources. Contribution funding is provided by the GNWT through Housing Northwest Territories' sponsoring department, the Department of Finance, in the annual Main Estimates. This item is for information purposes only.

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Legislative Assembly

LEGISLATIVE ASSEMBLY

The mandate of the Legislative Assembly of the Northwest Territories is to safeguard and promote the principles of consensus government and the institution of the Legislative Assembly in order to foster an empowered and representative government that is relevant and accountable to the people of the Northwest Territories.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Office of the Clerk	1,828	1,982	**1,300**
	1,828	1,982	**1,300**
Infrastructure Investments			
Large Capital Projects	-	-	**500**
Small Capital Projects	1,828	1,982	**800**
Information Technology Projects	-	-	**-**
	1,828	1,982	**1,300**
Allocated to:			
Tangible Capital Assets	1,828	1,982	**1,300**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	1,828	1,982	**1,300**

LEGISLATIVE ASSEMBLY

OFFICE OF THE CLERK

The Office of the Clerk is responsible for the procurement and management of all tangible capital assets for the Legislative Assembly and the precinct.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**500**
Small Capital Projects	1,828	1,982	**800**
Information Technology Projects	-	-	**-**
	1,828	1,982	**1,300**
Allocated to:			
Tangible Capital Assets	1,828	1,982	**1,300**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	1,828	1,982	**1,300**

LEGISLATIVE ASSEMBLY

OFFICE OF THE CLERK

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Hallways and Corridors Lighting	Yellowknife	Territorial	TCA	2028-29
LED lighting fixture installation in hallways and corridors				
Lower Roof Replacement	Yellowknife	Territorial	TCA	2027-28
Conventional roof replacement and green roof removal				

Education, Culture and Employment

EDUCATION, CULTURE AND EMPLOYMENT

The mandate of the Department of Education, Culture and Employment is to provide the residents of the Northwest Territories with access to quality programs, services and supports to assist residents in making informed and productive choices for themselves and their families in regard to education, training, careers, employment and labour, child development, languages, culture and heritage.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Education	21,248	37,595	**12,423**
Languages and Culture	4,500	4,500	**5,300**
	25,748	42,095	**17,723**
Infrastructure Investments			
Large Capital Projects	20,578	35,236	**12,553**
Small Capital Projects	5,170	6,859	**5,170**
Information Technology Projects	-	-	**-**
	25,748	42,095	**17,723**
Allocated to:			
Tangible Capital Assets	25,665	40,518	**17,253**
Infrastructure Contributions	83	1,577	**470**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	25,748	42,095	**17,723**

EDUCATION, CULTURE AND EMPLOYMENT

EDUCATION

The Education activity is responsible for the development, standard setting, and funding of Junior Kindergarten to Grade 12 (JK-12), and Post-Secondary Education programming in the NWT. This includes providing leadership for the overall system which is managed by a complex series of education bodies, agencies, non-government and Indigenous organizations who have direct interest and responsibilities for related programs and services. This includes activities such as directing the establishment of related legislative and regulatory frameworks; providing leadership in the development and recommendation of curriculum standards; development, implementation, and monitoring of Ministerial Directives for Divisional Education Bodies; teacher, principal and instructor certification; the implementation of accountability mechanisms; and directing the Ministry functions associated with JK-12 and post-secondary education programs and services. Education consists of the following divisions: Junior Kindergarten to Grade 12 Education System Services, Junior Kindergarten to Grade 12 Student Services and Post-Secondary Education.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	16,078	30,736	**7,253**
Small Capital Projects	5,170	6,859	**5,170**
Information Technology Projects	-	-	**-**
	21,248	37,595	**12,423**
Allocated to:			
Tangible Capital Assets	21,165	36,018	**11,953**
Infrastructure Contributions	83	1,577	**470**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	21,248	37,595	**12,423**

EDUCATION, CULTURE AND EMPLOYMENT

EDUCATION

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Moose Kerr - Accessibility Upgrades - Elementary Accessibility ramps and exterior renovations	Aklavik	Community	TCA	2027-28
Behchokǫ̀ - School Planning School planning and technical service evaluation for major renovation or replacement	Behchokǫ̀	Community	TCA	2028-29
Chief Jimmy Bruneau - Accessibility Upgrades Accessibility ramp and barrier-free exterior improvements	Behchokǫ̀	Community	TCA	2027-28
Colville Lake - PA System Public address system upgrades	Colville Lake	Community	TCA	2027-28
Colville Lake - School Planning Planning and design for a new school	Colville Lake	Community	TCA	2028-29
Ehtseo Ahya - PA and Phone System Expansion Public address and classroom telephone system expansion	Délı̨nę	Community	TCA	2027-28
Chief T'Selehye - PA System Public address system upgrades	Fort Good Hope	Community	TCA	2027-28
Chief Julius School - Generator Replacement School backup generator replacement	Fort McPherson	Community	TCA	2027-28
P.W. Kaeser - Washroom Renovations Washroom renovations and barrier-free improvements	Fort Smith	Community	TCA	2027-28
P.W. Kaeser School - Pre-Planning Pre-planning study and technical service evaluation for a school renovation or mid-life retrofit	Fort Smith	Community	TCA	2027-28
Centennial Library - Accessibility Upgrades Barrier-free accessibility improvements	Hay River	Community	TCA	2027-28
Princess Alexandra - Accessibility Upgrades Barrier-free entrance accessibility improvements	Hay River	Community	TCA	2027-28

EDUCATION, CULTURE AND EMPLOYMENT

EDUCATION

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Charles Yohin - Accessibility Upgrades Accessibility ramp and landing replacement	Nahanni Butte	Community	TCA	2027-28
Charles Yohin - School Planning Pre-planning study and technical service evaluation for school replacement or major renovation	Nahanni Butte	Community	TCA	2028-29
K'alemi Dene - School Planning Pre-planning study and technical service evaluation for a school expansion	Ndilo	Community	TCA	2028-29
Mackenzie Mountain - Accessibility Upgrades Accessibility ramp and entrance improvements	Norman Wells	Community	TCA	2027-28
Mackenzie Mountain - PA System Public address system upgrades	Norman Wells	Community	TCA	2027-28
Chief Paul Niditchie - Generator Replacement School backup generator replacement	Tsiigehtchic	Community	TCA	2027-28
Chief Albert Wright - PA System Upgrades Public address system upgrades	Tulita	Community	TCA	2027-28
Alexis Arrowmaker - Accessibility Upgrades Accessibility ramp and barrier-free improvements	Wekweètì	Community	TCA	2027-28
Range Lake - Accessibility Upgrades Accessibility ramp and entrance renovations	Yellowknife	Community	IC	2027-28
William McDonald School - Pre-Planning Pre-planning study and technical service evaluation for a school renovation or mid-life retrofit	Yellowknife	Community	IC	2027-28

EDUCATION, CULTURE AND EMPLOYMENT

LANGUAGES AND CULTURE

The Languages and Culture activity is responsible for the planning, development, maintenance and continuous improvement of culture, heritage, and official languages in the NWT. This includes activities such as the development, implementation, protection, and promotion of culture, heritage and all eleven official languages in the NWT as well as public libraries. Languages and Culture consists of the following divisions: Culture and Heritage, Francophone Affairs Secretariat and Indigenous Languages Secretariat.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	4,500	4,500	**5,300**
Small Capital Projects	-	-	**-**
Information Technology Projects	-	-	**-**
	4,500	4,500	**5,300**
Allocated to:			
Tangible Capital Assets	4,500	4,500	**5,300**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	4,500	4,500	**5,300**

EDUCATION, CULTURE AND EMPLOYMENT

LANGUAGES AND CULTURE

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Prince of Wales Northern Heritage Centre Accessibility Upgrades Accessibility improvements and renovations	Yellowknife	Community	TCA	2027-28

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Environment and Climate Change

ENVIRONMENT AND CLIMATE CHANGE

The mandate of the Department of Environment and Climate Change is to manage land, water, air, wildlife, and forests. This includes promoting, planning, and supporting the wise and sustainable use of natural resources, and protecting, restoring, and stewarding the environment for the social and economic benefit of all Northwest Territories residents.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Environmental Management, Monitoring and Climate Change	602	602	**170**
Wildlife and Forest Management	20,946	22,569	**19,411**
	21,548	23,171	**19,581**
Infrastructure Investments			
Large Capital Projects	17,802	17,802	**16,297**
Small Capital Projects	3,746	5,369	**3,284**
Information Technology Projects	-	-	**-**
	21,548	23,171	**19,581**
Allocated to:			
Tangible Capital Assets	21,548	23,171	**19,581**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	21,548	23,171	**19,581**

ENVIRONMENT AND CLIMATE CHANGE

ENVIRONMENTAL MANAGEMENT, MONITORING AND CLIMATE CHANGE

The Environmental Management, Monitoring and Climate Change activity is responsible for the stewardship and management of the environment and NWT waters and works to prevent or reduce the impact of human activities on the natural environment so that a high-quality environment is maintained.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**-**
Small Capital Projects	602	602	**170**
Information Technology Projects	-	-	**-**
	602	602	**170**
Allocated to:			
Tangible Capital Assets	602	602	**170**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	602	602	**170**

ENVIRONMENT AND CLIMATE CHANGE

ENVIRONMENTAL MANAGEMENT, MONITORING AND CLIMATE CHANGE

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Air Quality Monitoring Instruments Replace air-quality monitoring instruments	Fort Simpson	Community	TCA	2027-28

ENVIRONMENT AND CLIMATE CHANGE

WILDLIFE AND FOREST MANAGEMENT

The Wildlife and Forest Management activity is responsible for the stewardship and management of wildlife and the NWT's forests.

The Compliance and Officer Services division provides regional and divisional support on activities related to licensing, compliance, and employee training. This division also coordinates the Department's occupational health and safety activities. The Forest Management division includes Fire Operations Presuppression and Suppression and Forest Resources. The Wildlife division includes Biodiversity Conservation, Field Operations and Wildlife Research and Management.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	17,802	17,802	**16,297**
Small Capital Projects	3,144	4,767	**3,114**
Information Technology Projects	-	-	**-**
	20,946	22,569	**19,411**
Allocated to:			
Tangible Capital Assets	20,946	22,569	**19,411**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	20,946	22,569	**19,411**

ENVIRONMENT AND CLIMATE CHANGE

WILDLIFE AND FOREST MANAGEMENT

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Hazardous Materials (Fuel) Storage Container Acquire a code-compliant hazardous materials fuel-storage facility	Behchokǫ̀	Community	TCA	2027-28
Délı̨nę District Office Facility Replace the district office facility	Délı̨nę	Regional	TCA	2029-30
Fuel Storage Acquire a code-compliant fuel-storage facility	Fort Good Hope	Regional	TCA	2027-28
Airtanker Base Compound Apron Resurface Resurface the airtanker base loading apron	Fort Simpson	Territorial	TCA	2027-28
Patrol Truck - Heavy Duty Replace the heavy-duty patrol truck	Fort Simpson	Regional	TCA	2027-28
Truck - Type VI Engine Acquire a Type VI fire engine	Fort Simpson	Regional	TCA	2027-28
Airtanker Base Truck Replace the airtanker base truck	Fort Smith	Regional	TCA	2027-28
Territorial Fire Centre Construct a territorial fire centre	Fort Smith	Territorial	TCA	2027-28
Heated Workshop and Cold Storage Space Construct a heated workshop and cold-storage facility	Inuvik	Regional	TCA	2028-29
Multi-Hazard Response Vehicle Acquire a multi-hazard response vehicle	Norman Wells	Regional	TCA	2027-28
Fleet Vehicle Fleet replacement	Territorial	Territorial	TCA	2027-28
Hazardous Materials (Fuel) Storage Container Acquire a code-compliant hazardous materials fuel-storage facility	Yellowknife	Territorial	TCA	2027-28
Structure Protection Trailer Acquire a Type 2 structure protection trailer	Yellowknife	Regional	TCA	2027-28

Finance

FINANCE

The mandate of the Department of Finance is to obtain, manage and control the financial, human, information and technology resources required to support the priorities identified by the Legislative Assembly through implementation of Government of the Northwest Territories' policies and programs and ensuring effective, efficient and economical management of financial, human, information and technology resources.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Directorate	41,600	41,600	**41,600**
Office of the Chief Information Officer	7,509	11,441	**8,414**
Office of the Comptroller General	1,200	1,427	**1,500**
	50,309	54,468	**51,514**
Infrastructure Investments			
Large Capital Projects	41,600	41,600	**42,400**
Small Capital Projects	235	485	**160**
Information Technology Projects	8,474	12,383	**8,954**
	50,309	54,468	**51,514**
Allocated to:			
Tangible Capital Assets	8,709	12,868	**9,914**
Infrastructure Contributions	41,600	41,600	**41,600**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	50,309	54,468	**51,514**

FINANCE

DIRECTORATE

The Deputy Minister's Office includes the Office of the Deputy Minister/Secretary to the Financial Management Board. The duties and responsibilities of the Deputy Minister of Finance/Secretary to the Financial Management Board are described in the *Financial Administration Act* (FAA). In addition, the division provides support to the Financial Management Board, is responsible for financial and administrative leadership to the GNWT, and provides overall departmental management and leadership.

The Shared Corporate Services division is responsible for developing and maintaining policies and legislation, coordinating budget development and tracking financial performance, providing information and records management support including the coordination of responses to requests made under the *Access to Information and Protection of Privacy Act* (ATIPP), coordinating departmental communication efforts, and providing strategic advice to the senior management team with respect to performance and emerging issues for the Department of Finance and the Department of Executive and Indigenous Affairs.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	41,600	41,600	**41,600**
Small Capital Projects	-	-	**-**
Information Technology Projects	-	-	**-**
	41,600	41,600	**41,600**
Allocated to:			
Tangible Capital Assets	-	-	**-**
Infrastructure Contributions	41,600	41,600	**41,600**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	41,600	41,600	**41,600**

FINANCE

DIRECTORATE

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Housing NWT Infrastructure Contribution Core investments in Public Housing	Territorial	Territorial	IC	2027-28

FINANCE

OFFICE OF THE CHIEF INFORMATION OFFICER

The Office of the Chief Information Officer (OCIO) provides strategic leadership and oversight for the Government of the Northwest Territories' (GNWT) Information Management and Technology sector. This activity supports the acquisition and implementation of IT capital projects by ensuring alignment with government-wide priorities and delivering integrated solutions that enhance service delivery across departments. The OCIO advises Ministers and Deputy Ministers on the strategic application of technology and information, and leads the GNWT's coordinated Information and Cyber Security program, ensuring that investments in IT infrastructure and systems are secure, scalable, and responsive to evolving needs.

In collaboration with technology delivery teams, the OCIO oversees the implementation and maintenance of departmental line-of-business applications, enterprise geospatial services, and the Digital Integrated Information Management System (DIIMS). The Technology Service Centre (TSC), a key component of this activity, provides foundational IT services including network management, hardware provisioning, application hosting, and user support. Through these coordinated efforts, the OCIO ensures that IT capital projects are effectively governed, strategically aligned, and capable of delivering long-term value to GNWT departments, agencies, and residents. The activity plays a critical role in modernizing government operations, enhancing digital service delivery, and maintaining the integrity and accessibility of government information assets.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**800**
Small Capital Projects	235	485	**160**
Information Technology Projects	7,274	10,956	**7,454**
	7,509	11,441	**8,414**
Allocated to:			
Tangible Capital Assets	7,509	11,441	**8,414**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	7,509	11,441	**8,414**

FINANCE

OFFICE OF THE CHIEF INFORMATION OFFICER

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Core Government IT Infrastructure Renewal (servers, networks, storage)	Territorial	Territorial	TCA	2027-28
Renewal of core government servers, networks and data storage infrastructure				
Emergency 911 & Medical Response Dispatch System Upgrade	Territorial	Territorial	TCA	2027-28
Upgrade to the emergency 911 and medical response dispatch system				
Information Technology Project Planning Studies	Territorial	Territorial	TCA	2027-28
Planning studies for future information technology projects				
Land and Water Inspection and Compliance System Upgrade	Territorial	Territorial	TCA	2027-28
Upgrade to the system used for land and water inspections, compliance and enforcement				
Online Mapping System Infrastructure Renewal	Territorial	Territorial	TCA	2027-28
Renewal of infrastructure supporting public access to online maps and land, resource and environmental data				
Online System for Child Care Licensing, Funding and Reporting	Territorial	Territorial	TCA	2027-28
New online system for child care licensing, funding and reporting				
Student Loan Management System Modernization	Territorial	Territorial	TCA	2027-28
Modernization of the system used to manage student loans and financial assistance records				
Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Replacement of a vehicle used for information technology service delivery and field support				
Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Replacement of a vehicle used for information technology service delivery and field support				
Computer and Security Systems Renewal (Housing & Corrections)	Yellowknife	Territorial	TCA	2027-28
Replacement of computer and security systems supporting housing services and correctional facilities				

FINANCE

OFFICE OF THE CHIEF INFORMATION OFFICER

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
OCIO Workspace Consolidation and Modernization	Yellowknife	Territorial	TCA	2028-29

Renovation and consolidation of Office of the Chief Information Officer workspaces in Yellowknife

FINANCE

OFFICE OF THE COMPTROLLER GENERAL

The Office of the Comptroller General is responsible for the control and administration of the Consolidated Revenue Fund; accounting policies; financial records of the GNWT; financial reporting responsibilities; financial analysis, advice and interpretation; internal auditing; treasury functions; collections; financial transaction processing; administration of compensation and benefits to public servants; procurement services and advice; support and implementation of the GNWT's Enterprise Resource Planning solution; insurance; tax administration and audit; administration of the Territorial Power Subsidy Program; and any related matters.

The Office implements, maintains, and supports existing and new functionality within the GNWT's Enterprise Resource Planning solution which includes financial and human resource information systems and associated reporting and tools.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**-**
Small Capital Projects	-	-	**-**
Information Technology Projects	1,200	1,427	**1,500**
	1,200	1,427	**1,500**
Allocated to:			
Tangible Capital Assets	1,200	1,427	**1,500**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	1,200	1,427	**1,500**

FINANCE

OFFICE OF THE COMPTROLLER GENERAL

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Government Financial and Human Resource System Hardware Renewal	Territorial	Territorial	TCA	2027-28

Replacement of hardware supporting government financial and human resource systems

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Health and Social Services

HEALTH AND SOCIAL SERVICES

The mandate of Health and Social Services is to promote, protect and provide for the health and well-being of the residents of the Northwest Territories.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Administrative and Support Services	-	3,541	**27,208**
Health and Social Programs	26,415	46,910	**12,375**
Long Term and Continuing Care Services	11,239	16,278	**20,707**
	37,654	66,729	**60,290**
Infrastructure Investments			
Large Capital Projects	32,613	50,310	**27,500**
Small Capital Projects	5,041	12,878	**5,582**
Information Technology Projects	-	3,541	**27,208**
	37,654	66,729	**60,290**
Allocated to:			
Tangible Capital Assets	37,654	66,729	**60,290**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	37,654	66,729	**60,290**

HEALTH AND SOCIAL SERVICES

ADMINISTRATIVE AND SUPPORT SERVICES

Enterprise-wide technology enables improved delivery of quality health and social services care by linking providers with patients or clients and with each other remotely throughout the Northwest Territories.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**-**
Small Capital Projects	-	-	**-**
Information Technology Projects	-	3,541	**27,208**
	-	3,541	**27,208**
Allocated to:			
Tangible Capital Assets	-	3,541	**27,208**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	-	3,541	**27,208**

HEALTH AND SOCIAL SERVICES

ADMINISTRATIVE AND SUPPORT SERVICES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Electronic Health Record Systems	Territorial	Territorial	TCA	2031-32
Replacement of electronic medical record, hospital, laboratory and pharmacy information systems				
Vital Statistics System	Territorial	Territorial	TCA	2027-28
Replacement of the NWT Vital Statistics system				

HEALTH AND SOCIAL SERVICES

HEALTH AND SOCIAL PROGRAMS

Health and Social Services infrastructure has been constructed across the north to support the delivery of primary, secondary and emergency care to the residents of the Northwest Territories.

Primary care services for individuals, families and communities within the health system are provided in facilities such as health centres, community clinics and public health clinics.

Residential care programs for adults and children provide supportive living arrangements in a residential/group home setting for an extended period of time to meet physical, emotional, spiritual, and psychosocial needs. Programs are delivered in long term care facilities and group homes.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	22,613	35,333	**7,500**
Small Capital Projects	3,802	11,577	**4,875**
Information Technology Projects	-	-	**-**
	26,415	46,910	**12,375**
Allocated to:			
Tangible Capital Assets	26,415	46,910	**12,375**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	26,415	46,910	**12,375**

HEALTH AND SOCIAL SERVICES

HEALTH AND SOCIAL PROGRAMS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Body Holding Room Installation of modular body holding unit	Délı̨nę	Community	TCA	2028-29
Wellness Centre Tenant Improvements Lease tenant improvements	Délı̨nę	Community	TCA	2027-28
Billy More Group Home Lease tenant improvements	Inuvik	Community	TCA	2028-29
Inuvik CT Fit-up of space for additional medical devices	Inuvik	Regional	TCA	2028-29
Health and Social Services Centre Construction of Level A Health and Social Services centre based on the 290 m² prototype	Jean Marie River	Community	TCA	2030-31
Health and Social Services Centre Construction of Level A Health and Social Services centre based on the 290 m² prototype	Kakisa	Community	TCA	2030-31
Body Holding Room Installation of modular body holding unit	Paulatuk	Regional	TCA	2028-29
Health and Social Services Centre Upgrades Critical upgrades to electrical and mechanical systems, flooring, cabinets and finishes	Paulatuk	Community	TCA	2028-29
Fleet Vehicles Fleet Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Medical Equipment Evergreening Replacement of aging medical equipment through the evergreening program	Territorial	Territorial	TCA	2027-28
Health and Social Services Centre Construction of Level A Health and Social Services centre based on the 290 m² prototype	Tsiigehtchic	Community	TCA	2030-31
Łıwegǫ̀atı Indigenous Clinic Fit-up of shell space for the Indigenous clinic	Yellowknife	Territorial	TCA	2028-29

HEALTH AND SOCIAL SERVICES

HEALTH AND SOCIAL PROGRAMS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Archibald File Warehouse Lease tenant improvements	Yellowknife	Territorial	TCA	2027-28
Centre Square Tower Lease tenant improvements	Yellowknife	Community	TCA	2027-28

HEALTH AND SOCIAL SERVICES

LONG TERM AND CONTINUING CARE SERVICES

Home Care and Support Services provide individuals with nursing care and support for personal care and daily living activities when they are no longer able to perform these activities on their own.

Long Term Care and Supported Living are home-like facilities that provides care and services for people who no longer are able to live independently or who require onsite nursing care, 24-hour supervision, or personal support.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	10,000	14,977	**20,000**
Small Capital Projects	1,239	1,301	**707**
Information Technology Projects	-	-	**-**
	11,239	16,278	**20,707**
Allocated to:			
Tangible Capital Assets	11,239	16,278	**20,707**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	11,239	16,278	**20,707**

HEALTH AND SOCIAL SERVICES

LONG TERM AND CONTINUING CARE SERVICES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Long Term Care Facility Construction of 34-bed long-term care facility	Hay River	Territorial	TCA	2030-31
Fleet Vehicles Fleet Vehicle Replacement	Territorial	Territorial	TCA	2027-28

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Industry, Tourism and Investment

INDUSTRY, TOURISM AND INVESTMENT

The mandate of the Department of Industry, Tourism and Investment is to promote economic self-sufficiency through the responsible development of Northwest Territories mineral and energy resources; advance creative and traditional economies such as arts and fine crafts, film, fur, agriculture, and commercial fishing; and the promotion and support of tourism, trade and investment, business, and manufacturing and secondary industries, to create a prosperous, diverse and sustainable economy for the benefit of all NWT residents.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Economic Diversification and Business Support	-	150	**-**
Mineral and Energy Resources	988	1,263	**1,330**
Tourism and Parks	2,807	5,420	**2,547**
	3,795	6,833	**3,877**
Infrastructure Investments			
Large Capital Projects	-	150	**-**
Small Capital Projects	2,807	5,420	**2,617**
Information Technology Projects	988	1,263	**1,260**
	3,795	6,833	**3,877**
Allocated to:			
Tangible Capital Assets	3,795	6,833	**3,877**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	3,795	6,833	**3,877**

INDUSTRY, TOURISM AND INVESTMENT

ECONOMIC DIVERSIFICATION AND BUSINESS SUPPORT

The Economic Diversification and Business Support activity leads the development of policy, programs and initiatives in support of the renewable resources sector, the NWT Traditional Economy, and the business community. This activity is the GNWT lead on internal and international trade matters and works to attract foreign investment. ITI Regional Offices supply program guidance, support and assistance at the community level. Specific programs support agriculture, commercial fisheries, arts and fine crafts, film, hide procurement, fur and marketing.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	150	-
Small Capital Projects	-	-	-
Information Technology Projects	-	-	-
	-	150	-
Allocated to:			
Tangible Capital Assets	-	150	-
Infrastructure Contributions	-	-	-
Deferred Maintenance	-	-	-
Public Private Partnerships	-	-	-
	-	150	-

INDUSTRY, TOURISM AND INVESTMENT

MINERAL AND ENERGY RESOURCES

The Mineral and Energy Resources activity consists of the Mineral and Energy Royalties and Beneficiation Division, Mineral and Energy Resources Regulation Division, Mineral and Energy Resources Strategy Division, Mineral Resources Act Implementation Division, and the Northwest Territories Geological Survey. ITI regional offices across the NWT also support ITI by ensuring that businesses and entrepreneurs receive access to programs and resources to help maximize the economic benefits from resource development in their regions.

This activity develops and delivers policy, programs, and services related to mineral and energy development. It undertakes and supports public geoscience studies, markets and promotes mineral and energy resource potential and investment opportunities in the NWT, oversees the management of benefits related to resource development, regulates mineral tenure, and manages royalties from mineral and energy resource development in the NWT. This activity also serves as a consistent first point of contact within the GNWT to help industry and communities maximize economic opportunities from resource exploration and development.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**-**
Small Capital Projects	-	-	**70**
Information Technology Projects	988	1,263	**1,260**
	988	1,263	**1,330**
Allocated to:			
Tangible Capital Assets	988	1,263	**1,330**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	988	1,263	**1,330**

INDUSTRY, TOURISM AND INVESTMENT

MINERAL AND ENERGY RESOURCES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Geological Materials Storage Facility Forklift Purchase of a warehouse forklift	Yellowknife	Territorial	TCA	2027-28
Mineral Administration and Registry System Enhancements to implement the *Mineral Resources Act* regulations	Yellowknife	Territorial	TCA	2028-29

INDUSTRY, TOURISM AND INVESTMENT

TOURISM AND PARKS

The Tourism and Parks activity plays a crucial role in the overall planning, marketing, administration, and maintenance of Territorial parks. It provides support to tourism businesses, community governments, Indigenous organizations, and tourism support businesses, offering assistance in infrastructure development, product enhancement, skills and safety training, mentoring, marketing, and tourism awareness. Additionally, it conducts thorough research and planning.

The ITI Regional Offices manage day-to-day activities, including capital project management, enforcement, program administration and asset maintenance within the parks; and offer program guidance, support, and assistance at the community level and with Indigenous governments.

ITI remains committed to enhancing the park experience by making capital improvements to meet the evolving demands for upgraded facilities, visitor safety, and attracting more visitors to the NWT. These improvements address the infrastructure needs required for park amenities, contributing to the overall enhancement of the parks' appeal and visitor experience.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**-**
Small Capital Projects	2,807	5,420	**2,547**
Information Technology Projects	-	-	**-**
	2,807	5,420	**2,547**
Allocated to:			
Tangible Capital Assets	2,807	5,420	**2,547**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	2,807	5,420	**2,547**

INDUSTRY, TOURISM AND INVESTMENT

TOURISM AND PARKS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Dory Point Territorial Park - Outhouse Construction of an accessible outhouse	Fort Providence	Territorial	TCA	2027-28
Parks Maintenance Equipment - Mini Track Loader Purchase of a mini track loader for park maintenance	Fort Simpson	Regional	TCA	2027-28
Little Buffalo River Falls Territorial Park - Fencing Replacement of safety fencing	Fort Smith	Territorial	TCA	2027-28
Queen Elizabeth Territorial Park - Day Use Picnic Shelter Upgrades to the enclosed day-use picnic shelter	Fort Smith	Territorial	TCA	2027-28
Queen Elizabeth Territorial Park - Security Fencing Upgrades to perimeter security fencing	Fort Smith	Territorial	TCA	2027-28
Gwich'in Territorial Park - Playground Impact Surface Replacement of the playground impact surface with a rubberized surface	Inuvik	Regional	TCA	2027-28
Jak Territorial Park - Playground Equipment Replacement of the playground impact surface and installation of additional play structures	Inuvik	Regional	TCA	2028-29
Lady Evelyn Falls Territorial Park - Playground Equipment Replacement of the playground with accessible, code-compliant equipment	Kakisa	Territorial	TCA	2027-28
Blackstone Territorial Park - Playground Equipment Replacement of playground equipment and installation of a rubberized impact surface	Nahanni Butte	Regional	TCA	2028-29
MacKinnon Territorial Park - Parking Lot Construction of a dedicated off-road parking lot	Norman Wells	Community	TCA	2027-28

INDUSTRY, TOURISM AND INVESTMENT

TOURISM AND PARKS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Fleet Vehicles Fleet Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Fred Henne Territorial Park - Day Use Parking Lot Paving of the day-use parking lot	Yellowknife	Regional	TCA	2027-28
Madeline Lake Territorial Park - Outhouse Construction of an accessible outhouse	Yellowknife	Regional	TCA	2027-28
Pontoon Lake Territorial Park - Outhouse Construction of an accessible outhouse	Yellowknife	Regional	TCA	2027-28
Prosperous Lake Territorial Park - Outhouse Construction of an accessible outhouse	Yellowknife	Regional	TCA	2027-28
Reid Lake Territorial Park - Playground Equipment Replacement with accessible, code-compliant playground equipment	Yellowknife	Regional	TCA	2027-28

Infrastructure

INFRASTRUCTURE

The mandate of the Department of Infrastructure is to provide services to the public and the Government of the Northwest Territories with respect to the planning, design, construction, acquisition, operation and maintenance of government infrastructure; and to promote the development and increased use of energy efficient, renewable and alternative energy technologies. This mandate also includes the provision of regulatory safety services to the public.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Asset Management	129,683	142,490	**111,307**
Strategic Infrastructure, Energy, and Supply Chains	70,801	75,789	**373,017**
Programs and Services	28,510	31,440	**45,700**
Regional Operations	-	-	**3,202**
	228,994	249,719	**533,226**
Infrastructure Investments			
Large Capital Projects	221,119	239,197	**525,443**
Small Capital Projects	7,875	10,522	**7,783**
Information Technology Projects	-	-	**-**
	228,994	249,719	**533,226**
Allocated to:			
Tangible Capital Assets	179,402	200,127	**474,826**
Infrastructure Contributions	47,892	47,892	**56,700**
Deferred Maintenance	1,700	1,700	**1,700**
Public Private Partnerships	-	-	**-**
	228,994	249,719	**533,226**

INFRASTRUCTURE

ASSET MANAGEMENT

Asset Management functions include the planning and oversight of design and construction for buildings, highways, bridges and airports throughout the Northwest Territories on behalf of the GNWT. This activity also includes the delivery of project management services; leasing and office space management; technical expertise for program and design standards; evaluations and commissioning; environmental site remediation assessment, planning and coordination; risk assessment; and overall general technical support.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	124,763	136,368	**107,224**
Small Capital Projects	4,920	6,122	**4,083**
Information Technology Projects	-	-	**-**
	129,683	142,490	**111,307**
Allocated to:			
Tangible Capital Assets	127,983	140,790	**109,607**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	1,700	1,700	**1,700**
Public Private Partnerships	-	-	**-**
	129,683	142,490	**111,307**

INFRASTRUCTURE

ASSET MANAGEMENT

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Chip Sweeper Replacement of chip sweeper	Behchokǫ̀	Regional	TCA	2027-28
Dehk'e Frank Channel Bridge (NTCF) Construction of the Dehk'e Frank Channel Bridge	Behchokǫ̀	Regional	TCA	2028-29
Water Truck Replacement of water truck	Behchokǫ̀	Community	TCA	2027-28
Plow Dump Truck, Highways Replacement of plow dump truck	Enterprise	Community	TCA	2027-28
Plow Dump Truck, Highways Replacement of plow dump truck	Fort Resolution	Regional	TCA	2027-28
Plow Dump Truck, Highways Replacement of plow dump truck	Fort Smith	Regional	TCA	2027-28
Culvert Replacements - Highway 8 (ICIP) Replacement of three culverts on Highway 8	Regional Beaufort Delta	Regional	TCA	2027-28
Highway 10 - Reconstruction (ICIP) Reconstruction of priority sections of Highway 10	Regional Beaufort Delta	Regional	TCA	2027-28
Highway 8 - Reconstruction (ICIP) Reconstruction of priority sections of Highway 8	Regional Beaufort Delta	Regional	TCA	2028-29
Highway 7 - Reconstruction (ICIP) Reconstruction of priority sections of Highway 7	Regional Deh Cho	Regional	TCA	2027-28
Highway 3 - Reconstruction Rehabilitation and chip sealing of Highway 3	Regional North Slave	Regional	TCA	2027-28
Highway 1 - Reconstruction (ICIP) Reconstruction of priority sections of Highway 1	Regional South Slave	Community	TCA	2027-28

INFRASTRUCTURE

ASSET MANAGEMENT

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Capital Asset Retrofit Fund (DM) Retrofits to increase energy efficiency	Territorial	Territorial	DM	2027-28
Capital Asset Retrofit Fund (TCA) Retrofits to increase energy efficiency	Territorial	Territorial	TCA	2027-28
Culvert Replacement Program Culvert replacement and rehabilitation	Territorial	Territorial	TCA	2027-28
Deferred Maintenance (DM) Life safety improvements and lifecycle renewal of assets	Territorial	Territorial	DM	2027-28
Deferred Maintenance (TCA) Life safety improvements and lifecycle renewal of assets	Territorial	Territorial	TCA	2027-28
Fleet Vehicles Fleet Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Planning Studies Planning studies for future capital projects	Territorial	Territorial	TCA	2027-28
Various Bridges Programs Rehabilitation of bridges across the Northwest Territories	Territorial	Regional	TCA	2027-28
Various Highway Chip Seal Overlay Program Chip seal overlay of 100 to 150 kilometres of highway each year	Territorial	Territorial	TCA	2027-28
Grader, Highways Replacement of highway grader	Yellowknife	Regional	TCA	2027-28
Highway 4 - Reconstruction (ICIP) Reconstruction of priority sections of Highway 4	Yellowknife	Regional	TCA	2027-28
Plow Dump Truck, Highways Replacement of plow dump truck	Yellowknife	Regional	TCA	2027-28

INFRASTRUCTURE

STRATEGIC INFRASTRUCTURE, ENERGY, AND SUPPLY CHAINS

The Strategic Infrastructure, Energy, and Supply Chains activity supports the delivery of programs, services, and projects that plan and advance the GNWT's long-term energy objectives and strategic infrastructure priorities, while establishing and building relationships with Indigenous Governments and Organizations on major projects.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	70,801	75,789	**373,017**
Small Capital Projects	-	-	**-**
Information Technology Projects	-	-	**-**
	70,801	75,789	**373,017**
Allocated to:			
Tangible Capital Assets	22,909	27,897	**316,317**
Infrastructure Contributions	47,892	47,892	**56,700**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	70,801	75,789	**373,017**

INFRASTRUCTURE

STRATEGIC INFRASTRUCTURE, ENERGY, AND SUPPLY CHAINS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Fort Providence - Kakisa Transmission Line (ICIP)	Fort Providence	Regional	IC	2028-29
Construction of a transmission line connecting Fort Providence to the Taltson system				
Fort Simpson Power Plant Replacement (ICIP)	Fort Simpson	Regional	IC	2029-30
Relocation of the diesel plant and construction of a liquefied natural gas facility				
MVH - Christina Creek Realignment - Construction Phase 1 (NTCF)	Norman Wells	Regional	TCA	2027-28
Relocation of the Christina Creek Bridge				
MVH - Oscar Creek Bridge Relocation (NTCF)	Norman Wells	Regional	TCA	2028-29
Relocation of the Oscar Creek Bridge				
MVH - Prohibition Creek Access Road Phase 2 (AIF)	Norman Wells	Territorial	TCA	2028-29
Construction of the remaining Prohibition Creek Access Road				
Taltson Expansion Pre-Construction (CIRNAC/CMIF)	Regional South Slave	Regional	TCA	2028-29
Planning and design for the Taltson transmission and generation projects				
MVH - Mackenzie & Liard River Crossings - Design (AIF)	Territorial	Territorial	TCA	2028-29
Design of the Mackenzie and Liard River crossings				
MVH - Planning and Environmental Assessment (NTCF)	Territorial	Territorial	TCA	2027-28
Planning and environmental assessment for the Mackenzie Valley Highway				
MVH - Regulatory Permitting & Community Readiness Planning (NTCF)	Territorial	Territorial	TCA	2028-29
Regulatory permitting and community readiness planning for the Mackenzie Valley Highway				
Arctic Economic and Security Corridor (NTCF)	Territorial	Territorial	TCA	2028-29
Planning and environmental assessment for the Arctic Economic and Security Corridor				

INFRASTRUCTURE

STRATEGIC INFRASTRUCTURE, ENERGY, AND SUPPLY CHAINS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
MVH - Great Bear River Bridge (AIF) Construction of the Great Bear River Bridge	Tulita	Territorial	TCA	2028-29
Whatì Transmission - Planning & Design (ICIP) Planning for a transmission line connecting Whatì to the Snare hydro system	Whati	Regional	TCA	2027-28
MVH - Highway 1 Resurfacing (NTCF) Aggregate production and resurfacing of Highway 1 between kilometres 660 and 690	Wrigley	Regional	TCA	2027-28
MVH - Planning and Environmental Assessment (AIF) Planning and environmental assessment for the Mackenzie Valley Highway	Wrigley	Territorial	TCA	2027-28
MVH - Smith Creek Bridge Replacement - Design and Regulatory (NTCF) Planning and regulatory work for the Smith Creek Bridge replacement	Wrigley	Regional	TCA	2027-28
MVH - Wrigley Bypass & Hodgson Creek Bridge Relocation - Planning (NTCF) Planning, design and regulatory work for the Wrigley Bypass and Hodgson Creek Bridge relocation	Wrigley	Regional	TCA	2027-28

INFRASTRUCTURE

PROGRAMS AND SERVICES

The Programs and Services activity includes programs and services that are focused on external clients, including other departments, communities and the public. This includes air and marine travel, fuel services in communities not served by the private market, as well as the compliance, road safety, and licensing program.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	25,555	27,040	**42,000**
Small Capital Projects	2,955	4,400	**3,700**
Information Technology Projects	-	-	**-**
	28,510	31,440	**45,700**
Allocated to:			
Tangible Capital Assets	28,510	31,440	**45,700**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	28,510	31,440	**45,700**

INFRASTRUCTURE

PROGRAMS AND SERVICES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Fort Liard Air Terminal Building - Replacement Rehabilitation of the Fort Liard Air Terminal Building	Fort Liard	Regional	TCA	2028-29
Scissor Neck Trailer Acquisition of a scissor-neck trailer for marine operations	Fort McPherson	Regional	TCA	2027-28
Transport Truck Acquisition of a transport truck for marine operations	Fort McPherson	Regional	TCA	2027-28
MV Lafferty - Hull Integrity Retrofit Regulatory hull refurbishment of the MV Lafferty	Fort Simpson	Territorial	TCA	2027-28
Grader, Airports Replacement of airport grader	Fort Smith	Territorial	TCA	2027-28
Grader, Airports Acquisition of new airport grader	Inuvik	Regional	TCA	2027-28
Inuvik Airport Surface Structures Adaptation for Climate Change (DMAF) Climate resilience improvements to Inuvik Airport surface structures	Inuvik	Territorial	TCA	2029-30
Inuvik Runway - Additional Paving (AIF) Resurfacing of the Inuvik runway, taxiway and apron	Inuvik	Territorial	TCA	2029-30
Mike Zubko Air Terminal Building Replacement (ICIP) Replacement of the Mike Zubko Air Terminal Building	Inuvik	Territorial	TCA	2029-30
Runway Extension Inuvik Airport (DND) Three-kilometre extension of the Inuvik Airport runway	Inuvik	Regional	TCA	2029-30
Snow Blower New snow blower attachment for Norman Wells Airport	Norman Wells	Regional	TCA	2027-28

INFRASTRUCTURE

PROGRAMS AND SERVICES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Fuel Storage Capacity (DMAF) Increased fuel storage capacity	Regional Beaufort Delta	Regional	TCA	2031-32
Sachs Harbour Fuel Storage and Dispensing Facility (ICIP) Increased fuel storage capacity	Sachs Harbour	Community	TCA	2031-32
90 kL Tank - Mechanical Connections Construction of a concrete pad and mechanical connections for an additional 90 kL fuel tank	Sambaa K'e	Community	TCA	2027-28
Fleet Vehicles Fleet Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Metering & Pumping Equipment Overhaul Repair and replacement of metering and pumping equipment	Territorial	Community	TCA	2031-32
MV Louis Cardinal - Hull Integrity Retrofit Regulatory hull refurbishment of the MV Louis Cardinal	Tsiigehtchic	Regional	TCA	2027-28
Fuel Dispensing System Replacement of the fuel dispensing system	Tulita	Community	TCA	2028-29

INFRASTRUCTURE

REGIONAL OPERATIONS

The regional structure of INF includes five regional offices in Yellowknife (North Slave), Norman Wells (Sahtu), Fort Simpson (Dehcho), Hay River (South Slave) and Inuvik (Beaufort Delta), each managing the full mandate of the department. Areas of responsibility under regional operations include:

Facility Maintenance and Project Delivery
Property Management Services – Lease administration and office space planning
Fuel Management Services
Electrical-Mechanical Safety Services
Warehousing, Records Management, and Surplus Disposals
Highway and Winter Road Operations
Airport Operations
Ferry Operations
Motor Vehicle Issuing Services

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**3,202**
Small Capital Projects	-	-	**-**
Information Technology Projects	-	-	**-**
	-	-	**3,202**
Allocated to:			
Tangible Capital Assets	-	-	**3,202**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	-	-	**3,202**

INFRASTRUCTURE

REGIONAL OPERATIONS

PROJECT LISTING
(INFORMATION ITEM)

Project Name	Location	Classification	Type	Estimated Completion
James Creek Maintenance Camp Rehabilitation Rehabilitation of the James Creek Maintenance Camp	Fort McPherson	Regional	TCA	2027-28
Salt Storage Shed Construction of a salt storage shed on Highway 1	Regional Deh Cho	Regional	TCA	2027-28

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Justice

JUSTICE

The Minister and the Department of Justice have the mandate for the administration of justice in the Northwest Territories, including Policing Services and Corrections Service. This mandate will be carried out in a manner which respects community and Indigenous values and encourages communities to assume increasing responsibilities.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Corrections Service	1,140	2,034	**1,500**
Court Services	5,777	8,495	**9,500**
Services to the Public	460	350	**-**
	7,377	10,879	**11,000**
Infrastructure Investments			
Large Capital Projects	5,000	4,979	**9,500**
Small Capital Projects	2,377	5,900	**1,500**
Information Technology Projects	-	-	**-**
	7,377	10,879	**11,000**
Allocated to:			
Tangible Capital Assets	7,377	10,879	**11,000**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	7,377	10,879	**11,000**

JUSTICE

CORRECTIONS SERVICE

The Corrections Service provides safe custody and supervision of adult and youth offenders. This is achieved through the operation of correctional facilities and the supervision of offenders sentenced to community based orders such as conditional sentences and probation orders. The Corrections Service also delivers culturally relevant programs to support offender rehabilitation and reintegration, including input and support of Elders, the Traditional Liaison Officers and Indigenous staff members.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	**-**
Small Capital Projects	1,140	2,034	**1,500**
Information Technology Projects	-	-	**-**
	1,140	2,034	**1,500**
Allocated to:			
Tangible Capital Assets	1,140	2,034	**1,500**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	1,140	2,034	**1,500**

JUSTICE

CORRECTIONS SERVICE

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
South Mackenzie Correctional Centre - Exterior Fence Enhancement Exterior Fencing and Below-Grade Barrier Upgrades	Hay River	Territorial	TCA	2027-28
South Mackenzie Correctional Centre - Generator Generator and Transfer Switch Installation	Hay River	Territorial	TCA	2027-28
Fleet Vehicles Fleet Vehicle Replacement	Territorial	Territorial	TCA	2027-28
North Slave Young Offenders Facility - Cell Hardening Conversion of Five Rooms into Hardened Cells	Yellowknife	Territorial	TCA	2027-28
North Slave Correctional Complex - Plumbing Retrofit and Accessory Replacement Washroom Wall Covering and Plumbing Accessory Replacement	Yellowknife	Territorial	TCA	2027-28

JUSTICE

COURT SERVICES

The NWT has three levels of court which collectively constitute the judicial branch of government: Court of Appeal, Supreme Court and Territorial Court. The courts are independent of the executive (GNWT departments/boards) and legislative (Legislative Assembly) branches of government. Court Services is responsible for providing administrative support to the courts through the Court Registry and the Sheriff's Office, as well as program support through the Specialized Courts program. These support services ensure courts are accessible, impartial and timely. Court Services is also responsible for family law services, including the Family Law Mediation Program, the Parenting After Separation Program and the Child Support Recalculation Service. Court Services also supports access to justice by providing free public access to legal research material in the M.M. deWeerdt Public Legal Resource Centre.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	5,000	4,979	**9,500**
Small Capital Projects	777	3,516	**-**
Information Technology Projects	-	-	**-**
	5,777	8,495	**9,500**
Allocated to:			
Tangible Capital Assets	5,777	8,495	**9,500**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	5,777	8,495	**9,500**

JUSTICE

COURT SERVICES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Yellowknife Courthouse Security Upgrades and Court Expansion	Yellowknife	Territorial	TCA	2028-29

Functional Program Design and Phased Construction for Courthouse Security Upgrades and Fourth-Floor Expansion

JUSTICE

SERVICES TO THE PUBLIC

Services to the Public includes a number of programs and services that are accessible to all residents, including services available from the following:

Coroner Service;
Legal Registries (Land Titles Office; corporation, partnership, business name, cooperative association and society registration; personal property registration, regulation of securities trading, registration of notaries public and commissioners for oaths);
Maintenance Enforcement Office;
Public Trustee; and
Rental Office.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	-
Small Capital Projects	460	350	-
Information Technology Projects	-	-	-
	460	350	-
Allocated to:			
Tangible Capital Assets	460	350	-
Infrastructure Contributions	-	-	-
Deferred Maintenance	-	-	-
Public Private Partnerships	-	-	-
	460	350	-

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Municipal and Community Affairs

MUNICIPAL AND COMMUNITY AFFAIRS

The Department is responsible for the development and maintenance of community governments, responsive and responsible to the residents, with sufficient legal authority and resources to carry out community responsibilities, to provide their public programs and services essential to good community life and to deal effectively with other governments and organizations. The Department is also responsible for protecting the interests of consumers.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Community Operations	17,280	21,539	**23,764**
Regional Operations	32,861	32,861	**32,677**
Sport, Recreation and Youth	51	51	**-**
	50,192	54,451	**56,441**
Infrastructure Investments			
Large Capital Projects	49,957	54,216	**56,441**
Small Capital Projects	235	235	**-**
Information Technology Projects	-	-	**-**
	50,192	54,451	**56,441**
Allocated to:			
Tangible Capital Assets	235	235	**-**
Infrastructure Contributions	49,957	54,216	**56,441**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	50,192	54,451	**56,441**

MUNICIPAL AND COMMUNITY AFFAIRS

COMMUNITY OPERATIONS

Community Operations administers the federal Building Canada Plan, Investing in Canada Infrastructure Program, and the Canada Housing Infrastructure Fund. Communities apply for project funding under the federal program and once approved submit claims for reimbursement as project implementation proceeds. All projects are community public infrastructure upgrade or replacement projects that meet the eligibility criteria of the various federal funding programs. These projects are listed on the department's capital project list, but community governments are responsible for the implementation of their projects.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	17,280	21,539	**23,764**
Small Capital Projects	-	-	**-**
Information Technology Projects	-	-	**-**
	17,280	21,539	**23,764**
Allocated to:			
Tangible Capital Assets	-	-	**-**
Infrastructure Contributions	17,280	21,539	**23,764**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	17,280	21,539	**23,764**

MUNICIPAL AND COMMUNITY AFFAIRS

COMMUNITY OPERATIONS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Canada Housing Infrastructure Fund	Fort Liard	Community	IC	2029-30
	Fort Providence	Community	IC	2029-30
	Fort Smith	Community	IC	2028-29
	Territorial	Territorial	IC	2032-33
Investing in Canada Infrastructure Program	Aklavik	Community	IC	2030-31
	Behchokǫ̀	Community	IC	2029-30
	Déline	Community	IC	2029-30
	Dettah	Community	IC	2030-31
	Enterprise	Community	IC	2029-30
	Fort Good Hope	Community	IC	2028-29
	Fort McPherson	Community	IC	2029-30
	Fort Providence	Community	IC	2029-30
	Fort Resolution	Community	IC	2030-31
	Fort Simpson	Community	IC	2029-30
	Fort Smith	Community	IC	2028-29
	Gamètì	Community	IC	2028-29
	Hay River	Community	IC	2028-29
	Inuvik	Community	IC	2028-29
	Kakisa	Community	IC	2031-32
	Katlodeeche	Community	IC	2031-32
	Łutsel K'e	Community	IC	2028-29
	Paulatuk	Community	IC	2031-32
	Regional Beaufort Delta	Regional	IC	2028-29
	Regional Deh Cho	Regional	IC	2027-28
	Regional North Slave	Regional	IC	2028-29
	Regional Sahtu	Regional	IC	2028-29
	Regional South Slave	Regional	IC	2028-29
	Ulukhaktok	Community	IC	2028-29
	Wekweètì	Community	IC	2027-28
	Whatì	Community	IC	2027-28
	Yellowknife	Community	IC	2031-32

MUNICIPAL AND COMMUNITY AFFAIRS

REGIONAL OPERATIONS

Regional Operations administers funding to support community governments with the provision of community public infrastructure required to support community government programs and services. Funding is allocated to 33 community governments according to the Community Public Infrastructure Funding Policy. Each community government approves an annual capital plan which outlines their use of the funding.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	32,677	32,677	**32,677**
Small Capital Projects	184	184	**-**
Information Technology Projects	-	-	**-**
	32,861	32,861	**32,677**
Allocated to:			
Tangible Capital Assets	184	184	**-**
Infrastructure Contributions	32,677	32,677	**32,677**
Deferred Maintenance	-	-	**-**
Public Private Partnerships	-	-	**-**
	32,861	32,861	**32,677**

MUNICIPAL AND COMMUNITY AFFAIRS

REGIONAL OPERATIONS

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Community Public Infrastructure Funding	Aklavik	Community	IC	2027-28
Community Infrastructure Projects	Behchokǫ̀	Community	IC	2027-28
	Colville Lake	Community	IC	2027-28
	Enterprise	Community	IC	2027-28
	Fort Liard	Community	IC	2027-28
	Fort McPherson	Community	IC	2027-28
	Fort Providence	Community	IC	2027-28
	Fort Resolution	Community	IC	2027-28
	Fort Simpson	Community	IC	2027-28
	Fort Smith	Community	IC	2027-28
	Gamètì	Community	IC	2027-28
	Hay River	Community	IC	2027-28
	Inuvik	Community	IC	2027-28
	Jean Marie River	Community	IC	2027-28
	Kakisa	Community	IC	2027-28
	Fort Good Hope	Community	IC	2027-28
	Katlodeeche	Community	IC	2027-28
	Łutsel K'e	Community	IC	2027-28
	Nahanni Butte	Community	IC	2027-28
	Norman Wells	Community	IC	2027-28
	Paulatuk	Community	IC	2027-28
	Wrigley	Community	IC	2027-28
	Sachs Harbour	Community	IC	2027-28
	Sambaa K'e	Community	IC	2027-28
	Tsiigehtchic	Community	IC	2027-28
	Tuktoyaktuk	Community	IC	2027-28
	Tulita	Community	IC	2027-28
	Ulukhaktok	Community	IC	2027-28
	Wekweètì	Community	IC	2027-28
	Whatì	Community	IC	2027-28
	Yellowknife	Community	IC	2027-28
	Dettah	Community	IC	2027-28

MUNICIPAL AND COMMUNITY AFFAIRS

SPORT, RECREATION AND YOUTH

Sport, and Recreation and Youth provides advice and assistance regarding sport, physical activity and recreation initiatives with community governments and other non-government organization stakeholders. The activity also coordinates volunteer recognition and development programs. The Youth section promotes and supports youth initiatives including youth tours and the Youth Ambassadors Program. Community Services provides support for community recreation programs. The Northwest Territories Lottery Commission manages and operates the Western Canada Lottery Program in the Northwest Territories and operates the Physical Activity, Sport and Recreation Fund.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	-	-	-
Small Capital Projects	51	51	-
Information Technology Projects	-	-	-
	51	51	-
Allocated to:			
Tangible Capital Assets	51	51	-
Infrastructure Contributions	-	-	-
Deferred Maintenance	-	-	-
Public Private Partnerships	-	-	-
	51	51	-

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Housing Northwest Territories

HOUSING NORTHWEST TERRITORIES

INFORMATION ITEM

Housing Northwest Territories (HNWT) provides social and market housing programs and services including subsidized rental and homeownership programs (including purchase and repairs), and unsubsidized rental housing in rural and remote communities. HNWT develops programs and services to address the core housing needs of Northwest Territories residents. HNWT incorporates energy-efficient technologies in its housing design and in the retrofitting of housing to improve its sustainability and energy efficiency. At the community level, HNWT partners with Local Housing Organizations, and Indigenous governments, to manage and administer community housing services in 33 communities.

This summary reflects the 2027-2028 planned infrastructure expenditures of Housing Northwest Territories. The financing of these expenditures includes funding from the Canada Mortgage and Housing Corporation and various other sources. Contribution funding is provided by the GNWT through the HNWT's sponsoring department, the Department of Finance, in the annual Main Estimates. This item is intended for information only.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Activity			
Finance and Infrastructure Services	50,350	50,350	**81,150**
	50,350	50,350	**81,150**
Infrastructure Investments			
Large Capital Projects	40,000	40,000	**70,800**
Small Capital Projects	10,350	10,350	**10,350**
Information Technology Projects	-	-	**-**
	50,350	50,350	**81,150**
Allocated to:			
Tangible Capital Assets	45,350	45,350	**76,150**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	5,000	5,000	**5,000**
Public Private Partnerships	-	-	**-**
	50,350	50,350	**81,150**

HOUSING NORTHWEST TERRITORIES

FINANCE AND INFRASTRUCTURE SERVICES

INFORMATION ITEM

Finance and Infrastructure Services (F&IS) is responsible for overall planning of capital infrastructure projects including the development, design and procurement, and delivery of capital infrastructure projects in support of the HNWT's rental and homeownership programs. This includes the administration and acquisition of suitable land and the security of HNWT assets and mortgage interests. F&IS also leads efforts in maintenance management activities of the rental housing portfolio in order to ensure its long term sustainability and is the HNWT's lead on issues related to energy efficiency and new housing technologies.

	2026-2027 Capital Estimates	2026-2027 Revised Estimates	2027-2028 Capital Estimates
Infrastructure Investments			
Large Capital Projects	40,000	40,000	**70,800**
Small Capital Projects	10,350	10,350	**10,350**
Information Technology Projects	-	-	**-**
	50,350	50,350	**81,150**
Allocated to:			
Tangible Capital Assets	45,350	45,350	**76,150**
Infrastructure Contributions	-	-	**-**
Deferred Maintenance	5,000	5,000	**5,000**
Public Private Partnerships	-	-	**-**
	50,350	50,350	**81,150**

HOUSING NORTHWEST TERRITORIES

FINANCE AND INFRASTRUCTURE SERVICES

PROJECT LISTING

INFORMATION ITEM

Project Name	Location	Classification	Type	Estimated Completion
Social Housing, 10 units	Dél̨ınę	Community	TCA	2027-28
Major Retrofit, 1 unit, Homeownership Entry Level Program	Fort Good Hope	Community	TCA	2027-28
Major Retrofit, 1 unit, Homeownership Entry Level Program	Fort Providence	Community	TCA	2027-28
Major Retrofit, 4 units, Social Housing	Fort Providence	Community	TCA	2027-28
Major Retrofit, 3 units, Social Housing	Fort Resolution	Community	TCA	2027-28
Major Retrofit, 1 unit, Social Housing	Fort Smith	Community	TCA	2027-28
Major Retrofit, 19 units, Social Housing	Hay River	Community	TCA	2027-28
Social Housing, 30 units	Hay River	Community	TCA	2027-28
Social Housing, 40 units	Inuvik	Community	TCA	2027-28
Major Retrofit, 4 units, Social Housing	Łutsel K'e	Community	TCA	2027-28
Major Retrofit, 5 units, Social Housing	Ndilo	Community	TCA	2027-28
Major Retrofit, 2 units, Social Housing	Norman Wells	Community	TCA	2027-28
Major Retrofit, 5 units, Social Housing	Paulatuk	Community	TCA	2027-28
Vehicle Replacement	Territorial	Territorial	TCA	2027-28
Deferred Maintenance	Territorial	Territorial	TCA	2027-28
Major Retrofit, 2 units, Social Housing	Tsiigehtchic	Community	TCA	2027-28
Social Housing, 10 units	Tuktoyaktuk	Community	TCA	2027-28
Major Retrofit, 2 units, Social Housing	Tulita	Community	TCA	2027-28
Social Housing, 10 units	Tulita	Community	TCA	2027-28
Major Retrofit, 5 units, Social Housing	Ulukhaktok	Community	TCA	2027-28
Social Housing, 10 units	Ulukhaktok	Community	TCA	2027-28
Major Retrofit, 3 units, Social Housing	Wrigley	Community	TCA	2027-28
Major Retrofit, 16 units, Social Housing	Yellowknife	Community	TCA	2027-28
Mixed Use Transitional Housing, 64 Units	Yellowknife	Community	TCA	2027-28

Appendices

APPENDIX A - GLOSSARY

Activity	A division of a Department.
Amortization	The portion of the total cost of a tangible capital asset (TCA) that is charged to an operations expense in the current fiscal period as a result of charging the cost of a TCA to an operations expense over its useful economic life.
Appropriation	The authority to incur an expenditure that is set out in an Act respecting the authorization of expenditures, or the express authority in the *Financial Administration Act* (FAA) or another Act to incur an expenditure, or to make a disbursement out of the Consolidated Revenue Fund.
Classification	Community - A specific community utilizes (e.g. a school or water treatment plant) Regional - Limited primarily to a specific region (e.g. a highway project) Territorial - A territorial project (e.g. Stanton Territorial Hospital or Information Technology projects).
Budget	A detailed estimate of future transactions, in terms of quantities, money values or both, designed for planning and control over future operations and activities.
Capital Investment Expenditure	An expenditure incurred to purchase, construct, develop or otherwise acquire a tangible capital asset to be owned by Government or a Public Agency.
Contribution	A conditional transfer of approved funds to a third party to fulfill a statutory obligation or other Government objective within a specified time frame.
Deferred Maintenance (DM)	A dedicated allocation of funds to the maintenance of Government owned assets.
Department	A division of the public service continued or established by statute, or designated as a department by the Commissioner in Executive Council, on the recommendation of the Premier; or the Office of the Legislative Assembly.
Disposal	The processes of removing of an asset from use and from the accounting records as a result of destruction, loss, obsolescence or abandonment.

Estimates	Annual estimates of expenditures and revenues of the GNWT in the context of budgets (i.e. Main Estimates for operations revenue and expenses; Capital Estimates for infrastructure expenditures).
Expenditure	For purposes of the *Financial Administration Act* , expenditure means an outlay of funds, or incurrence of a liability, that results in an operating expense or infrastructure expenditure.
Financial Instrument	Any contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity.
Financial Management Board	The committee of the Executive Council, established by the *Financial Administration Act* .
Foreign Currency Exchange Loss	The amount by which the reporting currency of a financial instrument devalues between the time that the financial instrument is acquired and when it is settled.
Infrastructure Contribution (IC)	A contribution made to a third party, by the Government, to purchase, construct, develop or acquire a tangible capital asset, where the risks and rewards incident to ownership are retained by the third party.
Loss on Sales of Assets	The amount by which the net book value of a tangible capital asset (TCA) exceeds the proceeds of sale of that TCA.
Large Capital Asset	A tangible capital asset with a total project cost exceeding $1,000,000.
Location	The community where a tangible capital asset is physically located. If not located in or near a specific community (e.g. a highway project), then "Regional" or "Territorial" is designated as the location.
Net Book Value	The cost of a tangible capital asset, less both accumulated amortization and the amount of any write-downs.
Position	A job description established within the public service. The term "active positions" includes positions that are occupied, or temporarily vacant.
Public Agency	A statutory body specified in Schedule A, B, or C of the *Financial Administration Act* .
Public Private Partnerships (P3)	A business venture which is funded and operated through a partnership of government and one or more private sector companies.

Regions

Geographical subdivisions of the Northwest Territories for administrative purposes.

Revised Estimates

Includes the Capital Estimates and Supplementary Estimates.

Small Capital Asset

A tangible capital asset with a total project cost of $50,000 or greater, but not exceeding $1,000,000.

Tangible Capital Asset (TCA)

A non-financial asset having physical substance that;

- is held for use in the production or supply of goods, delivery of services or program outputs;
- has a useful economic life beyond one fiscal year;
- is intended to be used on a continuing basis;
- is not intended for resale in the ordinary course of operations; and
- cost is equal to, or greater than, $50,000

Major categories of tangible capital assets are:

- Land (other than land acquired at no cost to the government)
- Roads and Bridges
- Barges and Tugboats
- Airstrips and Aprons
- Buildings
- Ferries
- Fences
- Signs
- Aircraft
- Network Transmission Systems
- Fuel Distribution Systems
- Park Improvements
- Water and Sewer Works
- Mainframe and Software Systems
- Mobile and Heavy Equipment
- Major Equipment
- Medical Equipment
- Leasehold Improvements

Valuation Allowance

An amount recorded to recognize the potential reduction in value of a recorded financial asset or non-financial asset due to the recorded amount not likely to be fully recovered or fully realized. The valuation allowance is an offset to the recorded amount of the asset to determine the carrying value, net book value, or net realizable value of the related asset.

Work-in-progress (WIP)

An account used to record capital investment expenditures prior to the applicable tangible capital asset being substantially complete or put into service.

APPENDIX B - CAPITAL PLANNING PROCESS

The development of the Capital Estimates is a committee-based process where several groups review and monitor each step of the process to ensure accuracy and completeness.

The Capital Planning Process is built on the following cornerstones:

- Establishment of clear roles and responsibilities
- Accurate and timely project planning
- Justification of capital projects through the capital planning process, and
- Controlling project cost and risk.

This process provides for one financial target which funds all departmental projects for the upcoming fiscal year. Projects are prioritized on a government-wide basis according to a specific ranking criteria.

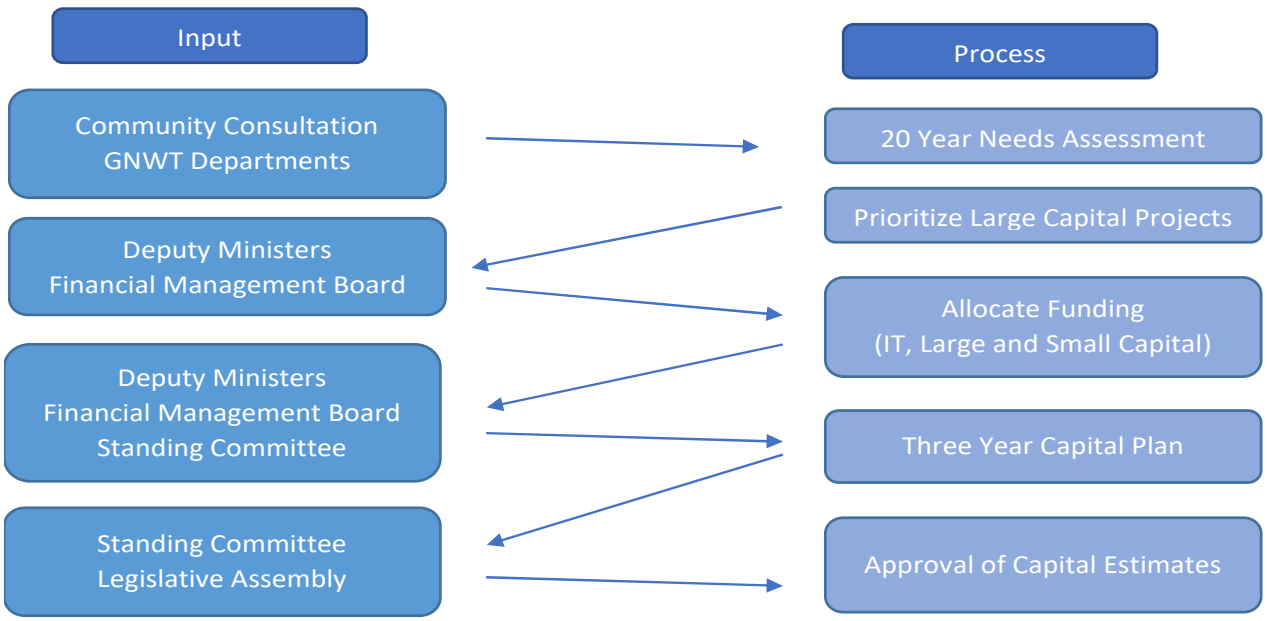
The primary criteria for ranking capital projects are as follows:

1. Protection of People;
2. Protection of Assets;
3. Protection of Environment;
4. Financial Investment; and,
5. Program Needs or Requirement.

Secondary criteria are used to further assess the urgency of projects, within each of the primary criteria. The secondary criteria are as follows:

1. Direct Impact Scale – how many impacted?
2. Severity of Impact – what is the impact?
3. Urgency – how soon is it needed?
4. Mitigation – what else can be done?

PROCESS SUMMARY



APPENDIX C - ACRONYMS

AIF	Arctic Infrastructure Fund
ATIPP	Access to Information and Protection of Privacy Act
AWD	All-wheel drive
BGSM	Building gross square metres
CEC	Canadian Electrical Code
CIRNAC	Crown-Indigenous Relations and Northern Affairs Canada
CMIF	Critical Minerals Infrastructure Fund
CT	Computed tomography
DIIMS	Digital Integrated Information Management System
DM	Deferred Maintenance
DMAF	Disaster Mitigation and Adaptation Fund
DND	Department of National Defence
FAA	Financial Administration Act
GNWT	Government of the Northwest Territories
HSI	Health Information System
HSS	Health and Social Services
IC	Infrastructure Contribution
ICIP	Investing in Canada Infrastructure Program
ICT/IT	Information and Communications Technology
LED	Light-emitting diode
LIS	Lab Information System
LNG	Liquefied natural gas
MV	Motor vessel
MVH	Mackenzie Valley Highway
NBC	National Building Code
NTCF	National Trade Corridors Fund
NWT	Northwest Territories
SUV	Sport utility vehicle
TCA	Tangible Capital Asset
TSC	Technology Service Centre