



# Supplementary Estimates

(Infrastructure Expenditures), No. 1

## 2014 - 2015

5th Session  
17th Assembly

Legislative Assembly  
of the Northwest Territories

Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2015**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2015**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	2,000,000
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<u><u>\$ 2,000,000</u></u>
<b>TOTAL APPROPRIATION</b>		<u><u>\$ 2,000,000</u></u>

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2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2015  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2014-2015 Capital Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	28,002,000	-	-	<b>28,002,000</b>
7 Public Works and Services	2,000,000	-	-	<b>2,000,000</b>
8 Health and Social Services	1,400,000	-	-	<b>1,400,000</b>
9 Justice	-	-	-	-
10 Education, Culture and Employment	1,261,000	-	-	<b>1,261,000</b>
11 Transportation	-	-	-	-
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 32,663,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,663,000</b>

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2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2015  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2014-2015 Capital Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 329,000	\$ -	\$ -	\$ 329,000
2 Executive	-	-	-	-
3 Human Resources	441,000	-	-	441,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	450,000	-	-	450,000
6 Municipal and Community Affairs	-	-	-	-
7 Public Works and Services	26,505,000	-	-	26,505,000
8 Health and Social Services	60,488,000	-	-	60,488,000
9 Justice	4,088,000	-	-	4,088,000
10 Education, Culture and Employment	2,479,000	-	-	2,479,000
11 Transportation	90,400,000	-	2,000,000	92,400,000
12 Industry, Tourism and Investment	2,640,000	-	-	2,640,000
13 Environment and Natural Resources	2,235,000	-	-	2,235,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 190,055,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ 192,055,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 222,718,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ 224,718,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2014-2015 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	2014-2015 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 86,075,000	\$ -	\$ 2,000,000	\$ 88,075,000
	To provide funding for the continuation of the Dettah Access Road project.			2,000,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 90,400,000</b>	<b>-</b>	<b>2,000,000</b>	<b>\$ 92,400,000</b>