



# Supplementary Estimates

(Infrastructure Expenditures), No. 2  
2013 - 2014

4th Session  
17th Assembly

Legislative Assembly  
of the Northwest Territories

Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	- -	- -	- -
3	Human Resources	- -	- -	- -
4	Aboriginal Affairs and Intergovernmental Relations	- -	- -	- -
5	Finance	- -	- -	- -
6	Municipal and Community Affairs	6,452,000	- -	<b>6,452,000</b>
7	Public Works and Services	- -	- -	- -
8	Health and Social Services	- -	- -	- -
9	Justice	- -	- -	- -
10	Education, Culture and Employment	158,000	- -	<b>158,000</b>
11	Transportation	- -	- -	- -
12	Industry, Tourism and Investment	- -	- -	- -
13	Environment and Natural Resources	- -	- -	- -
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ <u>6,610,000</u></b>	<b>\$ -</b>	<b>\$ <u>6,610,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	<b>117,000</b>
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	<b>600,000</b>
6	Municipal and Community Affairs	-
7	Public Works and Services	<b>4,712,000</b>
8	Health and Social Services	<b>30,350,000</b>
9	Justice	<b>847,000</b>
10	Education, Culture and Employment	<b>6,180,000</b>
11	Transportation	<b>48,183,000</b>
12	Industry, Tourism and Investment	<b>869,000</b>
13	Environment and Natural Resources	<b>1,147,000</b>
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>\$ 93,005,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>\$ 99,615,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2013-2014 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive	- -	- -	- -	- -
3 Human Resources	- -	- -	- -	- -
4 Aboriginal Affairs and Intergovernmental Relations	- -	- -	- -	- -
5 Finance	- -	- -	- -	- -
6 Municipal and Community Affairs	28,002,000	- -	6,452,000	<b>34,454,000</b>
7 Public Works and Services	- -	- -	- -	- -
8 Health and Social Services	- -	- -	- -	- -
9 Justice	- -	- -	- -	- -
10 Education, Culture and Employment	1,929,000	- -	158,000	<b>2,087,000</b>
11 Transportation	- -	- -	- -	- -
12 Industry, Tourism and Investment	- -	- -	- -	- -
13 Environment and Natural Resources	- -	- -	- -	- -
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 29,931,000</b>	<b>\$ -</b>	<b>\$ 6,610,000</b>	<b>\$ 36,541,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2014**  
**CAPITAL INVESTMENT EXPENDITURES**

Department	<b>2013-2014 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)</b>	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	300,000	-	117,000	<b>417,000</b>
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	600,000	<b>600,000</b>
6 Municipal and Community Affairs	-	-	-	-
7 Public Works and Services	24,536,000	-	4,712,000	<b>29,248,000</b>
8 Health and Social Services	36,381,000	-	30,350,000	<b>66,731,000</b>
9 Justice	799,000	-	847,000	<b>1,646,000</b>
10 Education, Culture and Employment	1,276,000	-	6,180,000	<b>7,456,000</b>
11 Transportation	86,250,000	-	48,183,000	<b>134,433,000</b>
12 Industry, Tourism and Investment	2,060,000	-	869,000	<b>2,929,000</b>
13 Environment and Natural Resources	1,861,000	-	1,147,000	<b>3,008,000</b>
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 153,463,000</b>	<b>\$ -</b>	<b>\$ 93,005,000</b>	<b>\$ 246,468,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 183,394,000</b>	<b>\$ -</b>	<b>\$ 99,615,000</b>	<b>\$ 283,009,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Community Operations</b>				
\$                            -                            \$                            -                            \$				
			<b>6,452,000</b>	<b>\$ 6,452,000</b>
				6,452,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:			
	Building Canada Plan (BCP) Administration		\$ 1,187,000	
	BCP - Tsigehtchic Water Treatment Plant		221,000	
	BCP - Tulita Intake		931,000	
	MRIF Bundled Water Treatment Plant Project - Deline, Tuktoyaktuk, Behchokǫ, Ulukhaktok and Aklavik		1,519,000	
	BCP Bundled Water Treatment Plant Project - Fort Good Hope, Wrigley, Jean Marie River, Trout Lake, Lutsel K'e		2,594,000	
			<u>\$ 6,452,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 28,002,000</b>	<b>\$ -</b>	<b>\$ 6,452,000</b>	<b>\$ 34,454,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	\$ 1,529,000	\$ -	\$ 50,000	\$ 1,579,000
		To provide funding for the continuation of High School Career and Technology Studies projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.		50,000
<b>Advanced Education and Careers</b>	\$ 400,000	\$ -	\$ 108,000	\$ 508,000
		To provide funding for the continuation of Capital Infrastructure for Colleges projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.		108,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,929,000</b>	<b>\$ -</b>	<b>\$ 158,000</b>	<b>\$ 2,087,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Human Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ - \$	- \$	\$ 117,000	\$ 117,000
	To provide funding for the continuation of the e-Performance Module project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			117,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 117,000</b>	<b>\$ 417,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Office of the Controller General</b>			<b>28,000</b>	<b>28,000</b>
				To provide funding for the continuation of the SAM Contracting Module project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.
<b>Office of the Chief Information Officer</b>			<b>572,000</b>	<b>572,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:
	Electronic Records & Document Management (ERDMS)		341,000	
	Security Infrastructure Tools		231,000	
			<hr/> <b>\$ 572,000</b>	<hr/>
<b>TOTAL DEPARTMENT</b>			<b>600,000</b>	<b>600,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Asset Management</b>	<b>\$ 19,200,000</b>	<b>\$ -</b>	<b>\$ 4,414,000</b>	<b>\$ 23,614,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:
	Capital Asset Retrofit Program - Various	\$ 334,000		
	Deferred Maintenance - Various	2,102,000		
	Capital Planning Studies - Various	818,000		
	Stuart Hodgson Building Air/Vapour Barrier - Yellowknife	320,000		
	Grandfather Ehtseo Ayha Energy Upgrade - Deline	114,000		
		<b><u>\$ 3,688,000</u></b>		
				To provide funding for costs related to upgrades and tenant improvements for the Financial Shared Services' office space in Hay River, Fort Simpson and Fort Smith.
				726,000
<b>Petroleum Products</b>	<b>\$ 3,776,000</b>	<b>\$ -</b>	<b>\$ 298,000</b>	<b>\$ 4,074,000</b>
				To provide funding for the continuation of Tank Farm Monitoring/Safey Levels projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.
				98,000
				To provide funding to replace the Fuel Delivery Vehicle in Wrigley which will be required before the 2013-14 fuel delivery season.
				200,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 24,536,000</b>	<b>\$ -</b>	<b>\$ 4,712,000</b>	<b>\$ 29,248,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Health and Social Services Programs</b>				<b>57,258,000</b>
	\$ 31,181,000	\$ -	\$ 26,077,000	\$ 57,258,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:			23,123,000
	Health Centre Replacement 910 m <sup>2</sup> facility - Fort Providence	\$ 537,000		
	Stanton Hospital - Seclusion Rooms Upgrade - Territorial	286,000		
	Health Station Replacement - Hay River Reserve	180,000		
	Health Centre Replacement 8100 m <sup>2</sup> facility - Hay River	8,700,000		
	Health Centre Renovation 4796 m <sup>2</sup> facility - Fort Smith	4,226,000		
	Health Centre & Long Term Care Facility - Replacement 4047 m <sup>2</sup> facility - Norman Wells	1,332,000		
	Inuvik Hospital / Room Conversion - Inuvik	101,000		
	Major Medical Equipment - Territorial	1,735,000		
	Stanton Hospital - Planning Study - Yellowknife	2,182,000		
	Stanton Hospital - Endoscopy - Yellowknife	358,000		
	Electronic Medical Records (EMR) - Territorial	1,214,000		
	Health Management Information System - Territorial	120,000		
	Interoperable Electronic Health Record (iEHR) - Main Project - Territorial	917,000		
	Interoperable Electronic Health Record (iEHR) - ADT	249,000		
	NWT Wide Picture Archive and Communications System (DI/PACS) - Territorial	986,000		
		<u><u>\$ 23,123,000</u></u>		
	To provide funding for the NWT Enterprise Wide Electronic Medical Record (EMR) system project.			2,954,000
	The net effect on government operations will be partially offset by a recovery from Infoway Canada.			
<b>Community Health Programs</b>				<b>9,473,000</b>
	\$ 5,200,000	\$ -	\$ 4,273,000	\$ 9,473,000
	To provide funding for the continuation of the Behchokǫ Long Term Care Facility project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			4,273,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 36,381,000</b>	<b>\$ -</b>	<b>\$ 30,350,000</b>	<b>\$ 66,731,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Court Services	\$ 334,000	\$ -	\$ 421,000	\$ 755,000
	To provide funding for the continuation of the Courtroom 1 Retrofit project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			421,000
Corrections	\$ 465,000	\$ -	\$ 187,000	\$ 652,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:			187,000
	Fort Smith Correctional Centre - Male Unit Program Space		18,000	
	South Mackenzie Correctional Centre Program Space - Hay River		100,000	
	Fort Resolution Probation Office Improvements		69,000	
			<hr/> \$ 187,000	
Services to Public	\$ -	\$ -	\$ 239,000	\$ 239,000
	To provide funding for the continuation of the Land Title Search Development project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			239,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 799,000</b>	<b>\$ -</b>	<b>\$ 847,000</b>	<b>\$ 1,646,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	\$ 800,000	\$ -	\$ 5,940,000	\$ 6,740,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:
				5,290,000
	Diamond Jenness Secondary School Renovation - Hay River	\$ 648,000		
	Sir Alexander Mackenzie & Samuel Hearne Secondary School Replacement - Inuvik	3,640,000		
	Kaw Tay Whee School - Interior Works - Dettah	286,000		
	Charles Yohin School Upgrade - Nahanni Butte	197,000		
	Student Information Systems (SIS) Replacement Project - Territorial	\$ 519,000		
		<u>\$ 5,290,000</u>		
				<b>GNWT Alternative Energy Initiatives:</b> To provide funding for a Wood Pellet Boiler to be installed at the Mackenzie Mountain School in Norman Wells.
				650,000
<b>Advanced Education</b>	\$ 476,000	\$ -	\$ 240,000	\$ 716,000
				To provide funding for the continuation of the Case Management Administration System project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.
				240,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,276,000</b>	<b>\$ -</b>	<b>\$ 6,180,000</b>	<b>\$ 7,456,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:**  
**SUBJECT:**

**Transportation**  
**Capital Investment Expenditures**

Activity	2013-2014 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Airports</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 5,068,000</b>	<b>\$ 6,568,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:
				4,068,000
				Snowblower, Airports - Yellowknife \$ 556,000
				Airport Relocation - Civil & Electrical - Colville Lake 865,000
				Airport Relocation - Civil & Electrical - Trout Lake 2,647,000
				<u><u>\$ 4,068,000</u></u>
				<b>GNWT Alternative Energy Initiatives:</b> To provide funding for a Wood Pellet Boiler to be installed at the Norman Wells Airport. 1,000,000
<b>Highways</b>	<b>\$ 83,250,000</b>	<b>\$ -</b>	<b>\$ 42,258,000</b>	<b>\$ 125,508,000</b>
				To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:
				24,658,000
				Oil Distributor Truck - Behchoko \$ 424,000
				Plow Truck - Enterprise 349,000
				Loader - Fort McPherson 245,000
				Various Bridges Program (existing Highway) 1,081,000
				Hwy 1 km 187 - 457 2,816,000
				Culvert Replacement Program 89,000
				Structures Rehabilitation (Bridges/Culverts) 75,000
				Bridge Rehabilitation Program (Winter Road) 4,667,000
				Dettah Access Road Construction 48,000
				Hwy 4 km 0 - 69.2 Reconstruction 3,429,000
				Hwy 3 Km 239 to 338.9 Rehab 64,000
				Winter Road Realignment - Deline 488,000
				Hwy 1 km 0 to 85 Widening 1,516,000
				Mackenzie Valley Winter Road Bridge Program 2,622,000
				Enhanced Safety Operations - Various 149,000
				Upgrades to Sand/Salt Storage Compounds - Territorial 203,000
				Tlicho Winter Road Realignment 1,806,000
				Winter Road Grade Improvement - Colville Lake 1,272,000
				Deh Cho Bridge - Fort Providence 3,315,000
				<u><u>\$ 24,658,000</u></u>
				To provide funding for the realignment of the Ingraham Trail due to the Giant Mine remediation project. 17,000,000
				The net effect on government operations is nil as these costs were previously appropriated under Operations Expenditures and charged to the Environmental Liabilities account.
				To provide funding to recognize the additional funding received from the Canadian Northern Economic Development Agency (CanNor) in support of Stage 2 Mackenzie Valley Highway planning activities. 600,000
				The net effect on government operations is nil as these costs will be fully recovered from CanNor.

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation continued  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)		Not Previously Authorized	Total Appropriation
	Special Warrants			
Marine	\$ 450,000	\$ -	\$ 656,000	\$ 1,106,000
	To provide funding for the continuation of the Replace/Upgrade Slipways/Haulout projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			276,000
	To provide funding for the the acquisition of a backhoe and one-time upgrades to the Louis Cardinal ferry to make it fit for use during the autumn freeze-up period at the Mackenzie River crossing along the Dempster Highway.			380,000
Road Licensing and Safety	\$ 1,050,000	\$ -	\$ 201,000	\$ 1,251,000
	To provide funding for the continuation of the Commercial Vehicle Standards Association Inspection Area & Self Weigh Scale project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			201,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 86,250,000</b>	<b>\$ -</b>	<b>\$ 48,183,000</b>	<b>\$ 134,433,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Tourism and Parks</b>	\$ 2,060,000	\$ -	\$ 711,000	\$ 2,771,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:
				711,000
	Little Buffalo River Bridge Plan & Development - Fort Smith	\$ 110,000		
	Nitainlaii Park-Loop and RV Site Upgrades - Fort McPherson	9,000		
	Happy Valley Park-Perimeter Security Fencing - Inuvik	10,000		
	Queen Elizabeth - Construct new loop - Fort Smith	178,000		
	Queen Elizabeth - Construct new Shower Building - Fort Smith	134,000		
	Blackstone Territorial Park-Shower Building & Septic Replacement - Deh Cho Region	270,000		
		<u>\$ 711,000</u>		
<b>Economic Diversification</b>	\$ -	\$ -	\$ 158,000	\$ 158,000
				To provide funding for costs associated with the relocation of the Business Incentive Policy Monitoring Office from Yellowknife to Hay River.
				158,000
<b>TOTAL DEPARTMENT</b>	\$ 2,060,000	\$ -	\$ 869,000	\$ 2,929,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES**  
**2013-2014 SUPPLEMENTARY APPROPRIATION NO. 2**  
**(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2013-2014 capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	\$ - \$	\$ 123,000	\$	<b>123,000</b>
	To provide funding for the continuation of the Territorial Compliance Management Information System project which was not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year.			123,000
<b>Environment Protection</b>	\$ 65,000	\$ - \$ 125,000	\$	<b>190,000</b>
	To provide funding for the purchase of Automated Beverage Container Counting Equipment in Hay River.			125,000
<b>Forest Management</b>	\$ 1,510,000	\$ - \$ 607,000	\$	<b>2,117,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:			307,000
	Forest Fire Tower Design - Territorial	\$ 47,000		
	Mobile Equipment Storage - Norman Wells	93,000		
	Fort Simpson Regional Warehouse Upgrades - Fort Simpson	<u>167,000</u>		
		<u><u>\$ 307,000</u></u>		
	To provide funding to acquire a Forest Inventory Tracking System.			300,000
	The net effect on government operations is minimal as the costs will be substantially offset by a contribution from CanNor.			
<b>Wildlife</b>	\$ 286,000	\$ - \$ 292,000	\$	<b>578,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2012-2013 fiscal year. An offsetting amount was lapsed in the 2012-2013 fiscal year, as follows:			292,000
	Veira Lake Patrol Facility - Fort Smith	\$ 21,000		
	East Hans Lake Enforcement & Compliance Facility - Inuvik	24,000		
	Wildlife Management Information System (WMIS) - Territorial	63,000		
	Tsiigehtchic Office/Warehouse - Tsiigehtchic	<u>184,000</u>		
		<u><u>\$ 292,000</u></u>		
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,861,000</b>	<b>\$ - \$ 1,147,000</b>	<b>\$</b>	<b>3,008,000</b>