



Supplementary  
Appropriation No. 2  
2010 - 2011  
(Infrastructure Expenditures)

5th Session  
16th Assembly

Legislative Assembly  
of the Northwest Territories

March, 2010  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	<b>165,439,000</b>
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>\$ 165,439,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>\$ 165,439,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	40,140,000	-	-	<b>40,140,000</b>
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	-	-
9 Justice	-	-	-	-
10 Education, Culture and Employment	2,150,000	-	-	<b>2,150,000</b>
11 Transportation	1,200,000	-	-	<b>1,200,000</b>
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 43,490,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 43,490,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	630,000	-	-	630,000
6 Municipal and Community Affairs	-	-	-	-
7 Public Works and Services	27,260,000	-	-	27,260,000
8 Health and Social Services	6,928,000	-	-	6,928,000
9 Justice	1,034,000	-	-	1,034,000
10 Education, Culture and Employment	54,570,000	-	-	54,570,000
11 Transportation	83,139,000	-	165,439,000	248,578,000
12 Industry, Tourism and Investment	1,930,000	-	-	1,930,000
13 Environment and Natural Resources	2,160,000	-	-	2,160,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 179,766,000</b>	<b>\$ -</b>	<b>\$ 165,439,000</b>	<b>\$ 345,205,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 223,256,000</b>	<b>\$ -</b>	<b>\$ 165,439,000</b>	<b>\$ 388,695,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 64,119,000	\$ -	\$ 165,439,000	\$ 229,558,000
				165,439,000
	To provide Capital Investment Expenditure funding for the appropriation authority required to record the work completed on the Deh Cho Bridge project and to record and utilize the remaining cash available to complete the project.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 83,139,000</b>	<b>\$ -</b>	<b>\$ 165,439,000</b>	<b>\$ 248,578,000</b>