



Supplementary Estimates No. 3 2010 - 2011 (Infrastructure Expenditures)

5th Session
16th Assembly

Legislative Assembly
of the Northwest Territories

May, 2010
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	26,609,000	-	26,609,000
7	Public Works and Services	-	-	-
8	Health and Social Services	440,000	-	440,000
9	Justice	-	-	-
10	Education, Culture and Employment	2,051,000	-	2,051,000
11	Transportation	154,000	-	154,000
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ 29,254,000	\$ -	\$ 29,254,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ 431,000
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	309,000
6	Municipal and Community Affairs	67,000
7	Public Works and Services	13,280,000
8	Health and Social Services	23,053,000
9	Justice	1,528,000
10	Education, Culture and Employment	26,716,000
11	Transportation	39,729,000
12	Industry, Tourism and Investment	1,372,000
13	Environment and Natural Resources	395,000
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		<u><u>\$ 106,880,000</u></u>
TOTAL APPROPRIATION		<u><u>\$ 136,134,000</u></u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
OPERATIONS EXPENDITURES**

Department	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	40,140,000	-	26,609,000	66,749,000
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	440,000	440,000
9 Justice	-	-	-	-
10 Education, Culture and Employment	2,150,000	-	2,051,000	4,201,000
11 Transportation	1,200,000	-	154,000	1,354,000
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
TOTAL OPERATIONS EXPENDITURES	\$ 43,490,000	\$ -	\$ 29,254,000	\$ 72,744,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
CAPITAL INVESTMENT EXPENDITURES**

Department	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ 431,000	\$ 1,831,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	630,000	-	309,000	939,000
6 Municipal and Community Affairs	-	-	67,000	67,000
7 Public Works and Services	27,260,000	-	13,280,000	40,540,000
8 Health and Social Services	6,928,000	-	23,053,000	29,981,000
9 Justice	1,034,000	-	1,528,000	2,562,000
10 Education, Culture and Employment	54,570,000	-	26,716,000	81,286,000
11 Transportation	248,578,000	-	39,729,000	288,307,000
12 Industry, Tourism and Investment	1,930,000	-	1,372,000	3,302,000
13 Environment and Natural Resources	2,160,000	-	395,000	2,555,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	\$ 345,205,000	\$ -	\$ 106,880,000	\$ 452,085,000
TOTAL VOTED APPROPRIATIONS	\$ 388,695,000	\$ -	\$ 136,134,000	\$ 524,829,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Operations	12,138,000	-	16,221,000	\$ 28,359,000
To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				16,221,000
Building Canada Plan (BCP) - Administration - Various				\$ 1,160,000
BCP Bands Bundled WTP Project - Various				4,054,000
BCP - Formula Funding and Contributions - Various				5,024,000
Infrastructure Stimulus Fund (ISF) - Aklavik				203,000
ISF - Fort Resolution - Antoine Beaulieu Hall				218,000
ISF - Fort Simpson - Water Treatment Plant				238,000
ISF - Kakisa - Community Hall Retrofit				109,000
ISF - Nahanni Butte - Maintenance Garage Expansion				131,000
ISF - Norman Wells - Underground Sewage Utilidor Upgrade				350,000
ISF - Yellowknife - Landfill Expansion				684,000
ISF - Inuvik Paving Program				350,000
ISF- Kakisa Local Road Development				120,000
ISF - Enterprise Fire Hall Retrofit				120,000
Municipal Rural Infrastructure Fund (MRIF) Federal Portion - Inuvik				
Utilidor System Upgrade				283,000
MRIF Federal Portion - Fort Smith - Sewer Upgrade System				323,000
MRIF Federal Portion - Tax Based Innovation Fund				1,413,000
MRIF Federal Portion - Tax-Based Top Up				1,441,000
				<u>\$ 16,221,000</u>
Regional Operations	28,002,000	-	10,388,000	\$ 38,390,000
To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				10,388,000
BCP - Fort Good Hope Truckfill Station				\$ 3,361,000
MRIF - Behchokq̃ W/S Main Replacement				64,000
MRIF - Bundled WTP Project - Various				2,801,000
Capital Formula Funding - Various				2,920,000
BCP - Tsiigehtchic WTP				251,000
BCP - Tulita Assessment Intake Stability				991,000
				<u>\$ 10,388,000</u>
TOTAL DEPARTMENT	40,140,000	-	26,609,000	\$ 66,749,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Health Programs	\$ -	\$ -	\$ 440,000	\$ 440,000
To provide funding for the continuation of the Territorial Dementia Facility project, funded by Infrastructure Contributions, which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.				440,000
TOTAL DEPARTMENT	\$ -	\$ -	\$ 440,000	\$ 440,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Education and Culture	\$ 1,900,000	\$ -	\$ 2,051,000	\$ 3,951,000
To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				2,051,000
Ecole St Joseph Renovation - Yellowknife				\$ 1,683,000
High School Career & Technology - Yellowknife				368,000
				<u>\$ 2,051,000</u>
TOTAL DEPARTMENT	\$ 2,150,000	\$ -	\$ 2,051,000	\$ 4,201,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 1,200,000	\$ -	\$ 154,000	\$ 1,354,000
	To provide funding for the continuation of the Yellowknife By-Pass Road project, funded by Infrastructure Contributions, which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			154,000
TOTAL DEPARTMENT	\$ 1,200,000	\$ -	\$ 154,000	\$ 1,354,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Clerk	\$ 1,400,000	\$ -	\$ 431,000	\$ 1,831,000
To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				431,000
Legislative Assembly Broadcasting System - Yellowknife				\$ 33,000
Wood Pellet Boiler - Yellowknife				\$ 390,000
Exterior Door Replacement - Yellowknife				8,000
				<u>\$ 431,000</u>
TOTAL DEPARTMENT	\$ 1,400,000	\$ -	\$ 431,000	\$ 1,831,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Chief Information Officer	\$ 630,000	\$ -	\$ 309,000	\$ 939,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				309,000
Electronic Records & Document Management System - Yellowknife				\$ 299,000
Security & Infrastructure Tools - Yellowknife				10,000
				<u>\$ 309,000</u>
TOTAL DEPARTMENT	\$ 630,000	\$ -	\$ 309,000	\$ 939,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Regional Operations	\$ -	\$ -	\$ 67,000	\$ 67,000
To provide funding for the continuation of the Nahanni Butte Gym project (Municipal Rural Infrastructure Fund) which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.				67,000
TOTAL DEPARTMENT	\$ -	\$ -	\$ 67,000	\$ 67,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Public Works and Services
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Asset Management	\$ 18,953,000	\$ -	\$ 8,125,000	\$ 27,078,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			8,125,000
	New Office Space and records Storage Center - Inuvik		\$ 4,606,000	
	Biomass Heating System - Hay River/Fort Smith		974,000	
	Office Building Planning Study - Yellowknife		315,000	
	Deferred Maintenance - Various		1,669,000	
	Planning Studies - Various		561,000	
			<u>\$ 8,125,000</u>	
Petroleum Products	\$ 1,265,000	\$ -	\$ 2,735,000	\$ 4,000,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			2,735,000
	Petroleum Products Tank Farm Upgrades - Wrigley		\$ 284,000	
	Petroleum Products Tank Farm Upgrades - Jean Marie River		212,000	
	Petroleum Products Tank Farm Upgrades - Deline		1,939,000	
	Fuel Truck Garage - Colville Lake		300,000	
			<u>\$ 2,735,000</u>	
Technology Service Centre	\$ 7,042,000	\$ -	\$ 2,420,000	\$ 9,462,000
	To provide funding for the continuation of the infrastructureProject in Yellowknife which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			2,420,000
	Network Monitoring		\$ 41,000	
	New Data Center - Yellowknife		2,379,000	
			<u>\$ 2,420,000</u>	
TOTAL DEPARTMENT	\$ 27,260,000	\$ -	\$ 13,280,000	\$ 40,540,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Health Services Programs	\$ 4,174,000	\$ -	\$ 19,498,000	\$ 23,672,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				19,498,000
Stanton Territorial Hospital Authority - Relocation - Yellowknife				\$ 259,000
Health Station Replace - Hay River Reserve				654,000
HH Williams Hospital - Hay River				203,000
Stanton Territorial Hospital (Technical Upgrades) - Territorial				322,000
Stanton Territorial Hospital (Master Development Plan) - Territorial				220,000
Health Centre - Fort Smith				4,584,000
Health Station - Nahanni Butte				12,000
Consolidated Primary Care Clinic - Yellowknife				3,394,000
Inuvik - Public Health Unit - GNWT office Building - Inuvik				525,000
NWT Telespeech Project - Territorial				876,000
Electronic Medical and Patient Records - Territorial				1,409,000
Health Management Information System - Territorial				160,000
Electronic Health Record - Main Project - Territorial				2,603,000
Electronic Health Record - Laboratory - Territorial				75,000
Electronic Health Record - ADT Project - Territorial				547,000
Lab Information System Replacement - Territorial				1,085,000
NWT Wide Picture Archive and Communications - Territorial				2,570,000
				<u>\$ 19,498,000</u>
Community Health Programs	\$ 800,000	\$ -	\$ 3,555,000	\$ 4,355,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				3,555,000
Adult Supported Living - Hay River				\$ 905,000
Wellness Centre / Workplace Upgrade - Fort Simpson				811,000
Northern Lights Special Care Home - NLSCH - Fort Smith				1,730,000
Woodland Manor / LTC - Hay River				109,000
				<u>\$ 3,555,000</u>
TOTAL DEPARTMENT	\$ 6,928,000	\$ -	\$ 23,053,000	\$ 29,981,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Court Services	\$ 385,000	\$ -	\$ 100,000	\$ 485,000
	To provide funding for the continuation of the Court Library Shelving Project in Yellowknife which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			100,000
Community Justice and Corrections	\$ 343,000	\$ -	\$ 1,073,000	\$ 1,416,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			1,073,000
	North Slave Correctional Centre Flooring Replacement - Yellowknife \$ 141,000 North Slave Correctional Centre - Erosion Modification - Yellowknife 54,000 River Ridge Secure Cells - Fort Smith 226,000 Inuvik Young Offender Facility - Inuvik 553,000 TWCC Women's Correctional Facility - Fort Smith 50,000 Norman Wells Probation - Tenant Improvements 49,000 <u>\$ 1,073,000</u>			
Services to Public	\$ 145,000	\$ -	\$ 355,000	\$ 500,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			355,000
	Land Titles Search Development - Yellowknife \$ 210,000 Corporate Registries Database - Yellowknife 145,000 <u>\$ 355,000</u>			
TOTAL DEPARTMENT	\$ 1,034,000	\$ -	\$ 1,528,000	\$ 2,562,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Education and Culture	\$ 41,586,000	\$ -	\$ 23,883,000	\$ 65,469,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				23,883,000
Ecole St. Joe's Portable Classroom - Yellowknife				\$ 175,000
Diamond Jenness School Renovation - Hay River				1,260,000
Inuvik Schools/SAM/SHSS-Replacement - Inuvik				21,666,000
K'alemi Dene School-Replacement - Ndilo				185,000
PWNHC-Gallery Redevelopment - Yellowknife				115,000
PWNHC-Lighting System - Yellowknife				55,000
Ecole Boreale Modular Units - Hay River				161,000
Tehtseo Ayha School - Fuel Tank - Deline				176,000
Chief T'Selehye School Replacmt - Fort Good Hope				90,000
				<u>\$ 23,883,000</u>
Advanced Education and Careers	\$ 12,984,000	\$ -	\$ 2,833,000	\$ 15,817,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				2,615,000
Community Learning Centre (CLC) - Hay River Reserve				\$ 129,000
CLC - Tsiigehtchic				82,000
CLC - Lutsel K'e				60,000
Inuvik Campus Storage Replacement - Inuvik				360,000
Western Arctic Research Center - Inuvik				1,765,000
Inuvik Office Tenant Improvement Project - Inuvik				219,000
				<u>\$ 2,615,000</u>
To provide funding for an increase in the size of the Commnity Learning Centre project on the Hay River Reserve.				218,000
The net effect on government operations is nil, as theses expenditures are offset from a contribution from the K'atl'odeeche First Nation.				
TOTAL DEPARTMENT	\$ 54,570,000	\$ -	\$ 26,716,000	\$ 81,286,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Airports	\$ 17,510,000	\$ -	\$ 8,558,000	\$ 26,068,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				8,558,000
	Rehab Air Terminal Building (ATB) - Fort Good Hope		\$ 236,000	
	Conversion to Alternate Energy Source - Norman Wells		484,000	
	Airport Sand Storage Building - Hay River		169,000	
	Combined Services Building - Yellowknife		5,794,000	
	ATB - Tuktauaktuk		202,000	
	Airport Relocation - Colville Lake		88,000	
	Airport Relocation - Trout Lake		34,000	
	Runway Condition Reporting - Territorial		10,000	
	Runway Expansion - Tulita		771,000	
	Runway Expansion - Fort Good Hope		693,000	
	Groundside Roadway Signs - Yellowknife		77,000	
			<u>\$ 8,558,000</u>	
Highways	\$ 229,558,000	\$ -	\$ 30,078,000	\$ 259,636,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				30,078,000
	Bridge Rehab Various - Territorial		\$ 755,000	
	Major Culvert Replacement Various - Territorial		943,000	
	Structures Rehab (Bridges/Culverts) - Territorial		5,658,000	
	Kakisa River Bridge - Hwy1 km169.8 - Kakisa		4,414,000	
	Hwy 1 km 187 - 471 Upgrading - Territorial		3,341,000	
	Detah Access Road Construction - Detah		1,863,000	
	Hwy 4 km 0 - 69 Reconstruction - Territorial		1,537,000	
	Trout Lake Winter Road - Trout Lake		665,000	
	Hwy 5 km 0 to 266 - Territorial		1,155,000	
	Hwy 6 km 0 to 90 - Territorial		1,931,000	
	Hwy 1 km 0 to 85 Widening - Territorial		2,590,000	
	Hwy 7 km 0 to 253 Rehab (BCP) - Territorial		2,571,000	
	Public Highway Access Roads - Hay River Reserve		136,000	
	WBNP Chipseal Work (Highway #5) - Territorial		660,000	
	Enhanced Safety Operations - Territorial		118,000	
	Deline Winter Road - Deline		192,000	
	Highway Maintenance Camps - Territorial		69,000	
	Equipment Management System - Territorial		30,000	
	Project Description Report MVH - Territorial		1,450,000	
			<u>\$ 30,078,000</u>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation continued
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Marine	\$ 300,000	\$ -	\$ 172,000	\$ 472,000
	To provide funding for the continuation of the Marine Passenger & Vehicle Tracking System project which was not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			172,000
Road Licensing and Safety	\$ 1,210,000	\$ -	\$ 921,000	\$ 2,131,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			921,000
	Fort Smith Self Weigh Scale - Territorial			\$ 31,000
	CVSA Shelter & Lot Paving Enterprise - Enterprise			43,000
	Deh Cho Bridge Vehicle Class System - Territorial			400,000
	Motor Vehicle Information System Replacement - Territorial			447,000
				<u>\$ 921,000</u>
TOTAL DEPARTMENT	\$ 248,578,000	\$ -	\$ 39,729,000	\$ 288,307,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Tourism and Parks	\$ 1,930,000	\$ -	\$ 1,372,000	\$ 3,302,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:				1,372,000
	North Arm Park-Kitchen Shelter - Behchoko		\$ 51,000	
	Reid Lake-Loop C - Yellowknife		13,000	
	Park Group Camping Area - Fort Providence		48,000	
	Cook Shelter - Fort Providence		91,000	
	QE Park Widen & Chipseal - Fort Smith		14,000	
	Mission Park Long Storage Restoration - Fort Smith		205,000	
	Mission Park Bishop's Residence - Fort Smith		44,000	
	Little Buffalo River Park-Road Upgrades - Fort Smith		37,000	
	Little Buffalo River Park-Day Use Shelter - Fort Smith		58,000	
	Campground Day Use Building - Hay River		58,000	
	60th Parallel Visitor Information Centre - Hay River		322,000	
	60th Parallel Improve Drainage & Landscape - Hay River		26,000	
	60th Parallel Replace Sign - Hay River		47,000	
	Twin Falls Fence Highway Access - Hay River		25,000	
	Twin Falls New Loop C Construction - Hay River		129,000	
	Samba Deh Park Gorge Viewpoint - Fort Simpson		158,000	
	Jak Park Trails North & South - Inuvik		46,000	
			<u>\$ 1,372,000</u>	
TOTAL DEPARTMENT	\$ 1,930,000	\$ -	\$ 1,372,000	\$ 3,302,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation #1 & 2)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 210,000	\$ -	\$ 211,000	\$ 421,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			211,000
	Environmental Assessment Tracking System - Yellowknife		\$ 60,000	
	Licensing Information System (LISIN) Phase II - Yellowknife		76,000	
	Compliance Mgmt Information System - Yellowknife		75,000	
			<u>\$ 211,000</u>	
Forest Management	\$ 890,000	\$ -	\$ 184,000	\$ 1,074,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2009-2010 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year, as follows:			184,000
	IA Cabin/Storage Compound - Trout Lake		\$ 3,000	
	Lookout Tower Replacement - Fort Liard		121,000	
	Drum Fuel Storage-Containment Berm - Fort Smith		60,000	
			<u>\$ 184,000</u>	
TOTAL DEPARTMENT	\$ 2,160,000	\$ -	\$ 395,000	\$ 2,555,000