



Supplementary  
Estimates  
(Infrastructure Expenditures), No. 5  
2010 - 2011

5th Session  
16th Assembly

Legislative Assembly  
of the Northwest Territories

February, 2011  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (INFRASTRUCTURE EXPENDITURES), NO. 5  
 2010-2011**

**SUMMARY OF APPROPRIATIONS  
 VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
 FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1  
 OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	<b>(150,000)</b>
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	<b>950,000</b>
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b>\$ 800,000</b>
<b>TOTAL APPROPRIATION</b>		<b>\$ 800,000</b>

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SUPPLEMENTARY ESTIMATES  
(INFRASTRUCTURE EXPENDITURES), NO. 5  
2010-2011**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3 &amp; 4) 2010-2011</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	66,749,000	-	-	<b>66,749,000</b>
7 Public Works and Services	-	-	-	-
8 Health and Social Services	440,000	-	-	<b>440,000</b>
9 Justice	-	-	-	-
10 Education, Culture and Employment	4,201,000	-	-	<b>4,201,000</b>
11 Transportation	1,454,000	-	-	<b>1,454,000</b>
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 72,844,000</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 72,844,000</b>

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SUPPLEMENTARY ESTIMATES  
(INFRASTRUCTURE EXPENDITURES), NO. 5  
2010-2011**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3 &amp; 4) 2010-2011</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 1,856,000	\$ -	-	\$ 1,856,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	939,000	-	-	939,000
6 Municipal and Community Affairs	67,000	-	-	67,000
7 Public Works and Services	41,618,000	-	-	41,618,000
8 Health and Social Services	30,481,000	-	(150,000)	30,331,000
9 Justice	2,562,000	-	-	2,562,000
10 Education, Culture and Employment	80,408,000	-	-	80,408,000
11 Transportation	289,197,000	-	950,000	290,147,000
12 Industry, Tourism and Investment	3,302,000	-	-	3,302,000
13 Environment and Natural Resources	2,646,000	-	-	2,646,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 453,791,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ 454,591,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 526,635,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ 527,435,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (INFRASTRUCTURE EXPENDITURES), NO. 5  
 2010-2011**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3 & 4) 2010-2011	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Health Services Programs</b>	<b>\$ 26,126,000</b>	<b>\$ -</b>	<b>\$(150,000)</b>	<b>\$ 25,976,000</b>

To transfer surplus Capital Investment Expenditure funding from the interoperable Electronic Health Records (iEHR) project to Operations Expenditure funding to continue program support for the current the NWT Laboratory Information System (LIS) until the new LIS project is operational. The total transfer is as follows: (150,000)

	2010-11	2011-12	Total
iEHR (Capital)	(150,000)	(91,000)	(241,000)
Existing LIS (Operations)	150,000	91,000	241,000
Net Adjustment	-	-	-

<b>TOTAL DEPARTMENT</b>	<b>\$ 30,481,000</b>	<b>\$ -</b>	<b>\$(150,000)</b>	<b>\$ 30,331,000</b>
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**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(INFRASTRUCTURE EXPENDITURES), NO. 5  
2010-2011**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3 & 4) 2010-2011	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Airports</b>	<b>\$ 26,068,000</b>	<b>\$ -</b>	<b>\$ 950,000</b>	<b>\$ 27,018,000</b>

To provide funding for the reconstruction of a section of the Inuvik Airport Taxiway. Total cost of the project is as follows: 950,000

2010-11	950,000
2011-12	850,000
Total	<u>1,800,000</u>

The net effect on government operations is nil, as the expenditures will be fully offset by a contribution from the Federal Government (Department of National Defence).

<b>TOTAL DEPARTMENT</b>	<b>\$ 289,197,000</b>	<b>\$ -</b>	<b>\$ 950,000</b>	<b>\$ 290,147,000</b>
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