



Supplementary Appropriation No. 1 2010 - 2011 (Infrastructure Expenditures)

4th Session
16th Assembly

Legislative Assembly
of the Northwest Territories

February, 2010
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$	\$	\$
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	(300,000)	-	(300,000)
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ <u>(300,000)</u>	\$ <u>-</u>	\$ <u>(300,000)</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	1,700,000
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
	CAPITAL INVESTMENT EXPENDITURES APPROPRIATION	\$ 1,700,000
	TOTAL APPROPRIATION	\$ 1,400,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
OPERATIONS EXPENDITURES**

Department	2010-2011 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$	-	\$	-
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	40,140,000	-	-	40,140,000
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	-	-
9 Justice	-	-	-	-
10 Education, Culture and Employment	2,150,000	-	-	2,150,000
11 Transportation	1,500,000	-	(300,000)	1,200,000
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
TOTAL OPERATIONS EXPENDITURES	\$ 43,790,000	\$ -	\$ (300,000)	\$ 43,490,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
CAPITAL INVESTMENT EXPENDITURES**

Department	2010-2011 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	630,000	-	-	630,000
6 Municipal and Community Affairs	-	-	-	-
7 Public Works and Services	27,260,000	-	-	27,260,000
8 Health and Social Services	6,928,000	-	-	6,928,000
9 Justice	1,034,000	-	-	1,034,000
10 Education, Culture and Employment	54,570,000	-	-	54,570,000
11 Transportation	81,439,000	-	1,700,000	83,139,000
12 Industry, Tourism and Investment	1,930,000	-	-	1,930,000
13 Environment and Natural Resources	2,160,000	-	-	2,160,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	\$ 178,066,000	\$ -	\$ 1,700,000	\$ 179,766,000
TOTAL VOTED APPROPRIATIONS	\$ 221,856,000	\$ -	\$ 1,400,000	\$ 223,256,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Operations Expenditures

Activity	2010-2011 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 1,500,000	\$ -	\$ (300,000)	\$ 1,200,000
		To advance funding from 2010-11 to 2009-10 for costs associated with the Yellowknife Bypass Road Project.		(300,000)
TOTAL DEPARTMENT	\$ 1,500,000	\$ -	\$ (300,000)	\$ 1,200,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 1
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: **Transportation**
SUBJECT: **Capital Investment Expenditures**

Activity	2010-2011 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 62,419,000	\$ -	\$ 1,700,000	\$ 64,119,000
				To provide funding for the 2010-11 costs associated with the Project Description Report on the Mackenzie Valley Highway from Wrigley to the Dempster Highway. The costs will be partially offset by funding provided by the Canadian Northern Economic Development Agency.
TOTAL DEPARTMENT	\$ 81,439,000	\$ -	\$ 1,700,000	\$ 83,139,000