



Supplementary  
Appropriation No. 2  
2009 - 2010  
(Infrastructure Expenditures)

3rd Session  
16th Assembly  
Legislative Assembly  
of the Northwest Territories

May, 2009  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	66,570,000	-	<b>66,570,000</b>
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	1,078,000	-	<b>1,078,000</b>
11	Transportation	2,187,000	-	<b>2,187,000</b>
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b><u>\$ 69,835,000</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 69,835,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	<b>\$ 254,000</b>
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	<b>5,413,000</b>
6	Municipal and Community Affairs	<b>308,000</b>
7	Public Works and Services	<b>8,699,000</b>
8	Health and Social Services	<b>25,262,000</b>
9	Justice	<b>1,971,000</b>
10	Education, Culture and Employment	<b>18,146,000</b>
11	Transportation	<b>39,462,000</b>
12	Industry, Tourism and Investment	<b>1,567,000</b>
13	Environment and Natural Resources	<b>587,000</b>
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<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>\$ 101,669,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>\$ 171,504,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	28,074,000	-	66,570,000	<b>94,644,000</b>
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	-	-
9 Justice	-	-	-	-
10 Education, Culture and Employment	15,711,000	-	1,078,000	<b>16,789,000</b>
11 Transportation	2,500,000	-	2,187,000	<b>4,687,000</b>
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 46,285,000</b>	<b>\$ -</b>	<b>\$ 69,835,000</b>	<b>\$ 116,120,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 130,000	\$ -	\$ 254,000	\$ 384,000
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	5,152,000	-	5,413,000	10,565,000
6 Municipal and Community Affairs	16,000	-	308,000	324,000
7 Public Works and Services	32,025,000	-	8,699,000	40,724,000
8 Health and Social Services	24,474,000	-	25,262,000	49,736,000
9 Justice	921,000	-	1,971,000	2,892,000
10 Education, Culture and Employment	60,878,000	-	18,146,000	79,024,000
11 Transportation	80,406,000	-	39,462,000	119,868,000
12 Industry, Tourism and Investment	2,961,000	-	1,567,000	4,528,000
13 Environment and Natural Resources	1,168,000	-	587,000	1,755,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 208,131,000</b>	<b>\$ -</b>	<b>\$ 101,669,000</b>	<b>\$ 309,800,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 254,416,000</b>	<b>\$ -</b>	<b>\$ 171,504,000</b>	<b>\$ 425,920,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Community Operations</b>	-	-	46,479,000 \$	<b>46,479,000</b>
	To provide funding for the continuation of community infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			17,779,000
	Municipal Rural Infrastructure Fund(MRIF) - Innovation Fund		\$ 2,167,000	
	Municipal Rural Infrastructure Fund -Fort Smith		508,000	
	Water and Sewer Main Replacement(MRIF)-Fort Simpson		471,000	
	Sewage Lagoon Upgrade(MRIF)-Hay River		684,000	
	Municipal Rural Infrastructure Fund - Innovation Fund Taxed-Based Comm		1,441,000	
	Corrugated Metal Pipe Replacement (MRIF)-Yellowknife		1,661,000	
	Woodbox Utilidor (MRIF)-Inuvik		283,000	
	Building Canada Project- Formula Funding and Contribution		10,564,000	
			<u>\$ 17,779,000</u>	
	To provide funding for the acceleration of community infrastructure projects identified under the amended Building Canada Funding Agreement as follows:			26,300,000
	Aklavik Solid Waste Site		\$ 1,100,000	
	Fort Simpson Sewage Treatment		1,300,000	
	Yellowknife Fieldhouse		4,400,000	
	Colville Lake Community Office		600,000	
	Norman Wells Seawall		500,000	
	Kakisa Central Heating for Community Infrastructure		500,000	
	Fort McPherson Solid Waste Expansion		500,000	
	Ulukhaktok Community Hall		900,000	
	Fort Liard Waste Disposal		600,000	
	Enterprise Community Centre		600,000	
	Fort Providence Arena Upgrade		1,100,000	
	Fort Resolution Youth complex		1,000,000	
	Inuvik Water Treatment Plant		2,000,000	
	Behchokò Community Office		1,500,000	
	Hay River Reserve Lodge		800,000	
	Gamètì Recreation Centre		600,000	
	Gamètì Fire Hall		200,000	
	Sachs Harbour Community Complex		700,000	
	Tulita Above Ground Swimming Pool		800,000	
	Dettah Community Complex		700,000	
	Norman Wells Underground W&S system		500,000	
	Bands Bundled Water Treatment Plants funds		4,100,000	
	Community Public Infrastructure Administration		1,300,000	
			<u>\$ 26,300,000</u>	

The net effect on government operations is nil as these expenditures are offset by the Federal Government under the Build Canada Plan.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs continued  
**SUBJECT:** Operations Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
				2,400,000
	To provide funding for the projects identified under the Canada - Northwest Territories Infrastructure Stimulus Fund 2009/2010 - 2010/2011, as follows:			
	Road Upgrading - Aklavik		\$ 233,000	
	Antoine Beaulieu Community Hall - Fort Resolution		250,000	
	Water Treatment Plant Renovations - Fort Simpson		263,000	
	Community Hall/office renovations - Kakisa		125,000	
	Garage Addition - Nahanni Butte		150,000	
	Underground Utilidor Repair - Norman Wells		400,000	
	Youth Centre - Paulatuk		295,000	
	Landfill Expansion - Yellowknife		684,000	
			<u>\$ 2,400,000</u>	
	The net effect on government operations is nil as these expenditures are offset by the Federal Government under the Infrastructure Stimulus Plan.			
<b>Regional Operations</b>	<b>28,074,000</b>	-	<b>20,091,000 \$</b>	<b>48,165,000</b>
				19,566,000
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			
	Solid Waste Disposal Site - Behchokò		\$ 980,000	
	Vault Upgrade/Replacement - Behchokò		18,000	
	Truck Fill Station - Fort Good Hope		3,361,000	
	Bundled Water Treatment Plant Projects - Aklavik, Behchokò, Déline, Tuktoyaktuk and Ulukhaktok		10,366,000	
	Main Street Paving (Chip Seal) - Kakisa		24,000	
	Water Treatment Plant/Truck Fill Station - Tsiigehtchic		258,000	
	Assessment Intake Stability - Tulita		991,000	
	Capital Formula Funding - Various		3,568,000	
			<u>\$ 19,566,000</u>	
	Transfer from Capital Investment Expenditures funding for the Bundled Water Treatment Plants Project.			525,000
<b>TOTAL DEPARTMENT</b>	<b>28,074,000</b>	-	<b>66,570,000 \$</b>	<b>94,644,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	\$ 15,461,000	\$ -	\$ 1,078,000	<b>\$ 16,539,000</b>
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			1,078,000
	Capital Infrastructure for Community Libraries - Various			\$ 27,000
	École St. Joseph Renovation - Yellowknife			902,000
	Mildred Hall - Yellowknife			149,000
				<u>\$ 1,078,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 15,711,000</b>	<b>\$ -</b>	<b>\$ 1,078,000</b>	<b>\$ 16,789,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation  
**SUBJECT:** Operations Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Highways</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 2,187,000</b>	<b>\$ 4,687,000</b>
				2,187,000
				To provide funding for the continuation of the City Of Yellowknife By-Pass Road infrastructure project, funded by Infrastructure Contributions, which was not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year.
<b>TOTAL DEPARTMENT</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 2,187,000</b>	<b>\$ 4,687,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Legislative Assembly  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Clerk	\$ 130,000	\$ -	\$ 254,000	\$ 384,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			254,000
			Dedicated TV Channel for Legislative Proceedings - Yellowknife \$ 184,000	
			Uninterruptible Power Supply Replacement - Yellowknife 70,000	
			<u>\$ 254,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ 254,000</b>	<b>\$ 384,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
General	\$ 5,152,000	\$ -	\$ 5,413,000	\$ 10,565,000
	To provide funding for the continuation of the Financial Information System Replacement project that was not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year.			5,413,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 5,152,000</b>	<b>\$ -</b>	<b>\$ 5,413,000</b>	<b>\$ 10,565,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Regional Operations</b>	\$ 16,000	\$ -	\$ 308,000	<b>\$ 324,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			833,000
	Water Supply - Colville Lake			\$ 77,000
	Gym - Nahanni Butte			258,000
	Water Treatment Plant/Truckfill Station - Nahanni Butte			498,000
				<u>\$ 833,000</u>
	Transfer to Operations Expenditures funding for the Bundled Water Treatment Plants Project.			(525,000)
<b>TOTAL DEPARTMENT</b>	<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ 308,000</b>	<b>\$ 324,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Asset Management</b>	<b>\$ 19,720,000</b>	<b>\$ -</b>	<b>\$ 4,095,000</b>	<b>\$ 23,815,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			2,485,000
			Records Storage Facility - Hay River \$ 198,000	
			Vital Record Processing and Storage Facility - GNWT Records Centre - Yellowknife 29,000	
			GNWT Multi-Use Facility/Records Facility - Inuvik 499,000	
			Focus on Deferred Maintenance - Various 1,759,000	
			<u>\$ 2,485,000</u>	
	To provide funding to conduct planning studies on infrastructure projects to be considered for inclusion in the Capital Plan.			1,000,000
	To provide funding for the purchase and installation of a biomass (wood pellet) heating system for the Chief Jimmy Bruneau High School in Behchokò.			414,000
	The net effect on government operations is nil as these expenditures represent funding received under the Federal Eco-Trust Fund that was lapsed in the 2008-09 fiscal year.			
	To provide funding for the increased costs associated with the purchase and installation of biomass (wood pellet) heating systems in Hay River and Fort Smith in as part of the GNWT Energy Priorities Investment Initiative.			196,000
	The net effect on government operations is nil as these expenditures represent funding received under the Federal Eco-Trust Fund that was lapsed in the 2008-09 fiscal year.			
<b>Technology Service Centre</b>	<b>\$ 7,075,000</b>	<b>\$ -</b>	<b>\$ 1,337,000</b>	<b>\$ 8,412,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			1,337,000
			New Computer Data Centre - Yellowknife \$ 1,284,000	
			Telephone Electronic Billing System - Yellowknife 53,000	
			<u>\$ 1,337,000</u>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Public Works and Services continued  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Petroleum Products</b>	<b>\$ 5,230,000</b>	<b>\$ -</b>	<b>\$ 3,267,000</b>	<b>\$ 8,497,000</b>
				3,267,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:
			\$ 272,000	
			207,000	
			288,000	
			2,163,000	
			232,000	
			7,000	
			50,000	
			48,000	
			<u>\$ 3,267,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 32,025,000</b>	<b>\$ -</b>	<b>\$ 8,699,000</b>	<b>\$ 40,724,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Health Services Programs</b>	<b>\$ 16,003,000</b>	<b>\$ -</b>	<b>\$ 11,534,000</b>	<b>\$ 27,537,000</b>
				11,534,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			
			\$ 1,606,000	
			566,000	
			372,000	
			230,000	
			1,270,000	
			220,000	
			440,000	
			70,000	
			200,000	
			166,000	
			515,000	
			348,000	
			2,911,000	
			388,000	
			548,000	
			106,000	
			998,000	
			580,000	
			<u>\$ 11,534,000</u>	
<b>Community Health Programs</b>	<b>\$ 4,781,000</b>	<b>\$ -</b>	<b>\$ 13,728,000</b>	<b>\$ 18,509,000</b>
				13,728,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			
			\$ 1,833,000	
			8,643,000	
			785,000	
			1,902,000	
			191,000	
			374,000	
			<u>\$ 13,728,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 24,474,000</b>	<b>\$ -</b>	<b>\$ 25,262,000</b>	<b>\$ 49,736,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Courts</b>	\$ -	\$ -	187,000	<b>187,000</b>
				187,000
				To provide funding for the continuation of the Courts Information System project that was not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year.
<b>Community Justice and Corrections</b>	\$ 921,000	\$ -	1,337,000	<b>2,258,000</b>
				1,337,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:
				Community Corrections - Norman Wells \$ 97,000
				NSCF Security Upgrade - BSCS - Yellowknife 117,000
				NSCC-Spiritual Program Area - Yellowknife 138,000
				NSCC-Erosion Modification - Yellowknife 443,000
				Riverridge Secure Cells - Fort Smith 293,000
				Enhancements/Reno/DPW - Yellowknife 249,000
				<u>\$ 1,337,000</u>
<b>Services to Public</b>	\$ -	\$ -	447,000	<b>447,000</b>
				447,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:
				Land Titles-Title Search Development - Territorial \$ 250,000
				Corporate Registries Database Replacement - Territorial 197,000
				<u>\$ 447,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 921,000</b>	<b>\$ -</b>	<b>1,971,000</b>	<b>2,892,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	\$ 59,033,000	\$ -	\$ 11,142,000	<b>\$ 70,175,000</b>
				8,042,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:
			Moose Kerr School - Roof Replacement - Aklavik	\$ 36,000
			Jean Wettrade Gameti School - Addition - Gamèti	1,036,000
			Chief T'selehye School - Replacement - Fort Good Hope	139,000
			Diamond Jenness School - Renovation - Hay River	100,000
			Ecole St Joseph - Portable Classrooms - Yellowknife	186,000
			Kalemi Dene School - New School - N'dilo	1,648,000
			Samuel Hearne Secondary School - Replacement - Inuvik	2,647,000
			PWNHC - Gallery Renovation - Yellowknife	34,000
			PWNHC - Gallery Redevelopment - Yellowknife	245,000
			PWNHC - Arctic Gallery Redevelopment - Yellowknife	11,000
			Chief Sunrise - Minor Reno (Sprinkler Upgrade) - Hay River Reserve	119,000
			Chief Jimmy Bruneau - Boiler Replacement - Behchokò	8,000
			Bompass Elementary and Thomas Simpson School - Boiler Replacement - Fort Simpson	156,000
			Mangilaluk School - Fuel Tank Site Remediation - Tuktoyaktuk	181,000
			Tehseo Ayha School - Fuel Tank Replacement - Délne	176,000
			Ecole Boréale - Modular Classroom Addition - Hay River	1,320,000
			<u>\$ 8,042,000</u>	
				3,100,000
				To provide funding for the advancement of the Diamond Jeness School Renovation project by one fiscal year.
<b>Advanced Education and Careers</b>	\$ 1,845,000	\$ -	\$ 7,004,000	<b>\$ 8,849,000</b>
				3,904,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:
			Dehcho Hall - Replacement - Fort Simpson	\$ 70,000
			Aurora Campus - New Student Residence - Inuvik	131,000
			Lahm Ridge Tower - Renovations - Yellowknife	146,000
			Breynat Hall (Minor Capital Aurora College, Thebacha Campus) - Fort Simpson	50,000
			Aurora College Building Demolition and Site Remediation - Inuvik	3,507,000
			<u>\$ 3,904,000</u>	
				3,100,000
				To provide funding for the Western Arctic Research Centre replacement facility project in Inuvik.
				The net effect on government operations is nil as this funding will be recovered from Indian and Northern Affairs Canada through the Federal Arctic Research Infrastructure Fund.
<b>TOTAL DEPARTMENT</b>	<b>\$ 60,878,000</b>	<b>\$ -</b>	<b>\$ 18,146,000</b>	<b>\$ 79,024,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Airports</b>	\$ 17,103,000	\$ -	\$ 5,091,000	<b>\$ 22,194,000</b>
				4,291,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			
	Combined Services Building - Yellowknife		\$ 2,161,000	
	Perimeter Fencing - Yellowknife		122,000	
	Groundside Roadway Signs - Various		96,000	
	Runway Extension and Lighting - Tulita		673,000	
	Runway Extension and Lighting - Fort Good Hope		553,000	
	Airport Passenger Terminal Building Modifications - Yellowknife		496,000	
	Airport Terminal Building Rehab - Fort Good Hope		140,000	
	Conversion to Alternative Energy Source - Various		50,000	
			<u>\$ 4,291,000</u>	
	To provide funding for the acceleration of community infrastructure projects identified under the amended Building Canada Funding Agreement as follows:			800,000
	Colville Lake Airport Relocation		\$ 300,000	
	Trout Lake Airport Relocation		500,000	
			<u>\$ 800,000</u>	
	The net effect on government operations is nil as these expenditures are offset by the Federal Government under the Build Canada Plan.			
<b>Marine</b>	\$ 645,000	\$ -	\$ 142,000	<b>\$ 787,000</b>
				142,000
	To provide funding for the continuation of the Abraham Francis Ferry Refit project in Fort McPherson that was not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2009-2010 fiscal year.			
<b>Road Licensing and Safety</b>	\$ 1,325,000	\$ -	\$ 760,000	<b>\$ 2,085,000</b>
				760,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			
	Commercial Vehicle Standards Alliance Inspection Shelter and Lot Paving - Enterprise		\$ 35,000	
	Self Weigh Scale Fort Simpson - Fort Simpson		42,000	
	Motor Vehicle Information System Replacement - Territorial		353,000	
	NWT License Plate Tools and Dies - Territorial		50,000	
	Renovation Yellowknife Issuing Office - Yellowknife		280,000	
			<u>\$ 760,000</u>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation continued  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Highways</b>	<b>\$ 61,333,000</b>	<b>\$ -</b>	<b>\$ 33,469,000</b>	<b>\$ 94,802,000</b>
	<p>To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:</p>			12,609,000
			<p>Equipment Management System - Territorial \$ 61,000            Various Culvert Replacement - Various 779,000            Mackenzie Highway Winter Road - Various 1,443,000            Kakisa River Bridge Replacement - Kakisa 3,683,000            Hwy 3 km 239 - 338.9 - Various 963,000            Hwy 1 Km 188 - 457 (CSIF) - Various 161,000            Hwy7 km 0 - 254.1 (CSIF) - Various 397,000            Hwy7 km 0-254.1 - Various 1,000,000            Winter Road - Trout Lake 808,000            Hwy 5 km 0 - 266 - Various 1,163,000            Hwy 1 km 0 - 85 - Various 1,250,000            Hwy 6 km 0 -90 - Various 901,000  <u>\$ 12,609,000</u></p>	
				20,200,000
	<p>To provide funding for the acceleration of community infrastructure projects identified under the amended Building Canada Funding Agreement as follows:</p>			
			<p>Dempster Highway \$ 3,000,000            Tuktoyaktuk Gravel Access Road 4,400,000            Liard Highway #7 1,300,000            Structures Rehabilitation 7,500,000            Highway #6 2,000,000            Dettah Access Road 2,000,000  <u>\$ 20,200,000</u></p>	
	<p>The net effect on government operations is nil as these expenditures are offset by the Federal Government under the Build Canada Plan.</p>			
				660,000
	<p>To provide funding for the continuation of chipseal work on the section of Highway 5 within the Wood Buffalo National Park. These costs will be recovered from the Parks Canada Agency.</p>			
<b>TOTAL DEPARTMENT</b>	<b>\$ 80,406,000</b>	<b>\$ -</b>	<b>\$ 39,462,000</b>	<b>\$ 119,868,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT: Industry, Tourism and Investment**  
**SUBJECT: Capital Investment Expenditures**

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Tourism and Parks</b>	\$ 2,961,000	\$ -	\$ 1,567,000	<b>4,528,000</b>
				735,000
				To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:
			Sambaa Deh Kitchen Shelter - Territorial \$ 113,000	
			Lady Evelyn Falls Power new sites - Territorial 67,000	
			Mission Park Long Storage Restoration - Territorial 137,000	
			Mission Park Bishop's Residence Restoration - Territorial 44,000	
			Hay River Group Camping Area - Territorial 170,000	
			Little Buffalo River Access Road Improvements - Territorial 30,000	
			60 Parallel Visitors Information Centre Replacement - Territorial 77,000	
			Reid Lake Loop C - Territorial 97,000	
			<u>\$ 735,000</u>	
				832,000
				To provide funding for the acceleration of community infrastructure projects identified under the amended Building Canada Funding Agreement as follows:
			Nitainlaii Territorial Park Reception Building - Territorial \$ 77,000	
			Fred Henne Park - Territorial 100,000	
			Trail Building - Enterprise to Twin Falls - Territorial 100,000	
			Replace 60th Parallel Territorial Sign - Territorial 100,000	
			Replace North Arm Territorial Park Kitchen Shelter - Territorial 200,000	
			Wayside Park Upgrades - Territorial 100,000	
			Yellowknife River - Territorial 90,000	
			Trail Development - North Slave Parks - Territorial 65,000	
			<u>\$ 832,000</u>	
				The net effect on government operations is nil as these expenditures are offset by the Federal Government under the Build Canada Plan.
<b>TOTAL DEPARTMENT</b>	<b>\$ 2,961,000</b>	<b>\$ -</b>	<b>\$ 1,567,000</b>	<b>4,528,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	<b>\$ 336,000</b>	<b>\$ -</b>	<b>\$ 77,000</b>	<b>\$ 413,000</b>
	To provide funding for the continuation of the Environmental Assessment Tracking System project that was not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year.			77,000
<b>Forest Management</b>	<b>\$ 430,000</b>	<b>\$ -</b>	<b>\$ 436,000</b>	<b>\$ 866,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year, as follows:			436,000
			Initial Attack Cabin/Storage - Compound - Trout Lake	\$ 8,000
			Forest Management Information - FOAM - Territorial	213,000
			Fort Liard Lookout tower Replacement - Fort Liard	145,000
			Drum Fuel Storage - Containment Berm - Fort Smith	70,000
			<u>\$ 436,000</u>	
<b>Wildlife</b>	<b>\$ 402,000</b>	<b>\$ -</b>	<b>\$ 74,000</b>	<b>\$ 476,000</b>
	To provide funding for the continuation of the Check Station Canol Road (also known as Mile 222 Canol Heritage Trail Project) project that was not completed in the 2008-2009 fiscal year. An offsetting amount was lapsed in the 2008-2009 fiscal year.			74,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,168,000</b>	<b>\$ -</b>	<b>\$ 587,000</b>	<b>\$ 1,755,000</b>