



# Supplementary Appropriation No. 1 2008 - 2009

2nd Session  
16th Assembly  
Legislative Assembly  
of the Northwest Territories

May, 2008  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Finance	-	-	-
4	Municipal and Community Affairs	34,187,000	-	<b>34,187,000</b>
5	Public Works and Services	-	-	-
6	Health and Social Services	-	-	-
7	Justice	1,607,000	-	<b>1,607,000</b>
8	Education, Culture and Employment	10,078,000	-	<b>10,078,000</b>
9	Transportation	3,518,000	-	<b>3,518,000</b>
10	Industry, Tourism and Investment	622,000	-	<b>622,000</b>
11	Environment and Natural Resources	305,000	-	<b>305,000</b>
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<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ 50,317,000</b>	<b>\$ -</b>	<b>\$ 50,317,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	4,840,000
3	Finance	-
4	Municipal and Community Affairs	5,646,000
5	Public Works and Services	2,164,000
6	Health and Social Services	20,775,000
7	Justice	1,635,000
8	Education, Culture and Employment	28,611,000
9	Transportation	40,828,000
10	Industry, Tourism and Investment	1,161,000
11	Environment and Natural Resources	685,000
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<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b>\$ 106,345,000</b>
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<b>TOTAL APPROPRIATION</b>		<b>\$ 156,662,000</b>
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**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2008-2009 Main Estimates (includes interactivity transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 15,364,000	\$ -	\$ -	\$ 15,364,000
2 Executive	123,873,000	-	-	123,873,000
3 Finance	10,959,000	-	-	10,959,000
4 Municipal and Community Affairs	114,782,000	-	34,187,000	148,969,000
5 Public Works and Services	57,800,000	-	-	57,800,000
6 Health and Social Services	309,822,000	-	-	309,822,000
7 Justice	90,873,000	-	1,607,000	92,480,000
8 Education, Culture and Employment	293,914,000	-	10,078,000	303,992,000
9 Transportation	95,947,000	-	3,518,000	99,465,000
10 Industry, Tourism and Investment	45,593,000	-	622,000	46,215,000
11 Environment and Natural Resources	56,942,000	-	305,000	57,247,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 1,215,869,000</b>	<b>\$ -</b>	<b>\$ 50,317,000</b>	<b>\$ 1,266,186,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2008-2009 Main Estimates (includes interactivity transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 540,000	\$ -	\$ -	\$ 540,000
2 Executive	7,500,000	-	4,840,000	12,340,000
3 Finance	-	-	-	-
4 Municipal and Community Affairs	1,421,000	-	5,646,000	7,067,000
5 Public Works and Services	12,159,000	-	2,164,000	14,323,000
6 Health and Social Services	32,414,000	-	20,775,000	53,189,000
7 Justice	1,370,000	-	1,635,000	3,005,000
8 Education, Culture and Employment	24,508,000	-	28,611,000	53,119,000
9 Transportation	56,437,000	-	40,828,000	97,265,000
10 Industry, Tourism and Investment	2,328,000	-	1,161,000	3,489,000
11 Environment and Natural Resources	1,765,000	-	685,000	2,450,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 140,442,000</b>	<b>\$ -</b>	<b>\$ 106,345,000</b>	<b>\$ 246,787,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 1,356,311,000</b>	<b>\$ -</b>	<b>\$ 156,662,000</b>	<b>\$ 1,512,973,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Community Operations</b>	<b>\$ 7,864,000</b>	<b>\$ -</b>	<b>\$ 5,344,000</b>	<b>\$ 13,208,000</b>
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			5,344,000
	Municipal Rural Infrastructure Fund - Innovation Fund		\$ 1,565,000	
	Municipal Rural Infrastructure Fund (MRIF) - Taxed Based		1,441,000	
	Community Infrastructure Assessment		21,000	
	Corrugated Metal Pipe Replacement (MRIF) - Yellowknife		879,000	
	Sewage Lagoon Upgrade (MRIF) - Hay River		684,000	
	Water & Sewer Main Replacement (MRIF) - Fort Simpson		471,000	
	Woodbox Utilidor (MRIF) - Inuvik		<u>283,000</u>	
<b>Regional Operations</b>	<b>\$ 95,015,000</b>	<b>\$ -</b>	<b>\$ 28,843,000</b>	<b>\$ 123,858,000</b>
	To provide funding for the following as part of the Building Canada Plan:			11,837,000
	Tuktoyuktuk Kudlak Lake Evaluation		\$500,000	
	Tsiigehtchic Water Treatment Plant re-certification		250,000	
	Tulita Water Treatment Plant intake Protection		500,000	
	Formula Funding and Contributions		10,286,000	
	Administration		<u>301,000</u>	
			<u>\$11,837,000</u>	
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			17,006,000
	Reservoir/Pumphouse - Behchokò		\$ 44,000	
	Solid Waste Site - (Rae Edzo) Behchokò		1,009,000	
	Vault Upgrade - Behchokò		408,000	
	Water/Sewer Main Replacement - Behchokò		65,000	
	Kudlak Lake Evaluation - Tuktoyaktuk		18,000	
	Intake Repair - Sachs Harbour		604,000	
	Bundled WTP Project - Aklavik, Behchokò, Déline, Tuktoyaktuk & Ulukhaktok		10,566,000	
	Capital Formula Funding		412,000	
	Assessment Intake Stability - Tulita		491,000	
	Truckfill Station - Fort Good Hope		1,929,000	
	Main Street Paving (Chip Seal) - Kakisa		24,000	
	Main Street Paving (Chip Seal) - Fort McPherson		167,000	
	Community Hall - Whati		35,000	
	Truckfill Station - Fort Good Hope		1,128,000	
	Water Supply Treatment - Colville lake		91,000	
	Water Treatment Plant - Tsiigehtchic		<u>15,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 114,782,000</b>	<b>\$ -</b>	<b>\$ 34,187,000</b>	<b>\$ 148,969,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Justice  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Services to Government</b>	<b>\$ 8,660,000</b>	<b>\$ -</b>	<b>\$ 161,000</b>	<b>\$ 8,821,000</b>
	To provide funding for the legal support associated with the continuation of devolution and resource revenue sharing negotiations.			161,000
<b>Courts</b>	<b>\$ 10,003,000</b>	<b>\$ -</b>	<b>\$ 833,000</b>	<b>\$ 10,836,000</b>
	To provide funding for the increased costs due to higher utilization in Court Services with the Northwest Territories, as follows:			742,000
	Sheriff's Office:			
	Sheriff's Officer (2) – Yellowknife			\$ 169,000
	Court Registry Office:			
	Court Officer (2) – Hay River			191,000
	Court Officer (2) – Inuvik			206,000
	Court Officer (2) – Yellowknife			176,000
				<u>\$ 742,000</u>
	To provide funding for the reinstatement of four Courtworker positions in Tuktoyaktuk, Fort McPherson, Yellowknife, and Fort Smith.			91,000
<b>Community Justice and Corrections</b>	<b>\$ 33,826,000</b>	<b>\$ -</b>	<b>\$ 613,000</b>	<b>\$ 34,439,000</b>
	To provide funding to defer closure of the Arctic Tern Young Offenders Facility in Inuvik, and implement a reduced staffing model at the Facility, which incorporates 14.5 positions, plus relief workers when required.			613,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 90,873,000</b>	<b>\$ -</b>	<b>\$ 1,607,000</b>	<b>\$ 92,480,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	<b>\$ 173,231,000</b>	<b>\$ -</b>	<b>\$ 9,878,000</b>	<b>\$ 183,109,000</b>
	To provide funding for French Language Post-secondary Services in the Northwest Territories, to be known as <i>Form centre</i> . This will include distance delivery of courses as well as tutoring and mentoring of students.			244,000
	The net effect on government operations is nil as these expenditures are fully offset by funding from the Federal Government.			
	To provide funding for the continuation of infrastructure projects, funded by Infrastructure Contributions, which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			9,634,000
	Ecole St. Joseph Addition and Major Renovations - Yellowknife			\$8,747,000
	Mildred Hall School Upgrades - Yellowknife			881,000
	William McDonald Water and Sewer Upgrade - Yellowknife			<u>6,000</u>
<b>Income Security</b>	<b>\$ 69,901,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 70,101,000</b>
	To provide funding in order to raise the income threshold for qualification under the Senior's Home Heating subsidy program.			200,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 293,914,000</b>	<b>\$ -</b>	<b>\$ 10,078,000</b>	<b>\$ 303,992,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Transportation  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Services</b>	<b>\$ 8,514,000</b>	<b>\$ -</b>	<b>\$ 518,000</b>	<b>\$ 9,032,000</b>
	To provide funding to fund research and development on community and transportation infrastructure that are vulnerable to the impacts of climate change including ice roads, and infrastructure built on permafrost.			518,000
	The net effect on government operations is nil as these expenditures are fully offset by the Federal Government through the Building Canada Plan.			
<b>Highways</b>	<b>\$ 48,290,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 51,290,000</b>
	To provide funding for the City of Yellowknife Bypass Road project as part of the Building Canada Plan.			3,000,000
	The net effect on government operations is nil as these expenditures are fully offset by the Federal Government through the Building Canada Plan.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 95,947,000</b>	<b>\$ -</b>	<b>\$ 3,518,000</b>	<b>\$ 99,465,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	<b>\$ 6,661,000</b>	<b>\$ -</b>	<b>\$ (33,000)</b>	<b>\$ 6,628,000</b>
	To provide a negative adjustment, which represents lease costs associated with office space in Norman Wells. Future year costs will be funded through the Department of Public Works and Services.			(33,000)
<b>Minerals and Petroleum Resources</b>	<b>\$ 6,018,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 6,118,000</b>
	To provide funding for the Diavik Communities Advisory Board under the Diavik Socio-economic Agreement.			100,000
<b>Economic Diversification and Business Support</b>	<b>\$ 17,249,000</b>	<b>\$ -</b>	<b>\$ 555,000</b>	<b>\$ 17,804,000</b>
	To provide funding to the following organizations under the Western Harvester's Assistance Program:			555,000
	Deninu Kue First Nation		\$18,000	
	Salt River First Nation		238,000	
	Deh Gah Got'ie		86,000	
	Fort Providence Métis		52,000	
	Hay River Métis		161,000	
			<u>\$555,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 45,593,000</b>	<b>\$ -</b>	<b>\$ 622,000</b>	<b>\$ 46,215,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 10,094,000	\$ -	\$ 305,000	\$ 10,399,000
	To provide funding for the Government of the Northwest Territories' portion of the Interim Resource Management Assistance Program.			305,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 56,942,000</b>	<b>\$ -</b>	<b>\$ 305,000</b>	<b>\$ 57,247,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Executive  
**SUBJECT:** Capital Investment Expenditures

**HUMAN RESOURCES**

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Employee Relations	\$ -	\$ -	\$ 70,000	\$ 70,000
	To provide funding for the continuation of the Human Resources Management System project that was not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year.			70,000
<b>TOTAL HUMAN RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Executive  
**SUBJECT:** Capital Investment Expenditures

**FINANCIAL MANAGEMENT BOARD SECRETARIAT**

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 7,500,000	\$ -	\$ 4,770,000	\$ 12,270,000
	To provide funding for the continuation of the Financial Information Systems Replacement project that was not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year.			4,770,000
<b>TOTAL FINANCIAL MANAGEMENT BOARD SECRETARIAT</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ 4,770,000</b>	<b>\$ 12,270,000</b>
<b>TOTAL EXECUTIVE</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ 4,840,000</b>	<b>\$ 12,340,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Regional Operations</b>	<b>\$ 1,421,000</b>	<b>\$ -</b>	<b>\$ 5,646,000</b>	<b>\$ 7,067,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			4,896,000
	Water Supply - Colville lake		\$61,000	
	Water Treatment Plant and Truckfill Station - Nahanni Butte		1,320,000	
	Sewage Disposal Site - Colville Lake		491,000	
	Sewage Solid Waste Site Redevelopment - Fort Resolution		290,000	
	Gym - Nahanni Butte		<u>2,734,000</u>	
	To provide funding for the Nahanni Butte Water Treatment Plan - Upgrade project as part of the Building Canada Plan.			750,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,421,000</b>	<b>\$ -</b>	<b>\$ 5,646,000</b>	<b>\$ 7,067,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Asset Management</b>	<b>\$ 5,468,000</b>	<b>\$ -</b>	<b>\$ 431,000</b>	<b>\$ 5,899,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			431,000
	Courthouse Building Envelope Upgrade - Hay River		\$79,000	
	Milton Building Barrier Free Access - Fort Simpson		89,000	
	Records Centre Site Drainage - Fort Smith		16,000	
	Vital Records Processing & Storage Facility Renos - Yellowknife		84,000	
	Conversion of Buildings to Electric Heat - Fort Smith		102,000	
	2 Cold Storage Buildings - Inuvik		<u>61,000</u>	
<b>Technology Service Centre</b>	<b>\$ 1,650,000</b>	<b>\$ -</b>	<b>\$ 440,000</b>	<b>\$ 2,090,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			440,000
	Computer Room Upgrades - Yellowknife		\$59,000	
	Storage Management Hardware and Software - Territorial		287,000	
	Network Management Tools - Territorial		91,000	
	Telephone Electronic Billing System - Territorial		<u>3,000</u>	
<b>Petroleum Products</b>	<b>\$ 5,041,000</b>	<b>\$ -</b>	<b>\$ 1,293,000</b>	<b>\$ 6,334,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			1,293,000
	Tank Farm Capacity/Code Upgrade - Gameti		\$137,000	
	Tank Farm Code Upgrade - Wekweeti		101,000	
	Tank Farm Emergency Relocation - Nahanni Butte		153,000	
	Tank Farm Capacity Increase/Code Upgrade - Fort Good Hope		108,000	
	Emergency Replacement/Construct Tank Farm - Sachs Harbour		117,000	
	Tank Farm Code Upgrade & Aviation Facility - Deline		12,000	
	Tank Farm Code Upgrade - Jean Marie River		296,000	
	Diesel Capacity Increase - Trout Lake		75,000	
	Construct Tank Farm - Colville Lake		70,000	
	Petroleum Products System - Territorial		<u>224,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>\$ 12,159,000</b>	<b>\$ -</b>	<b>\$ 2,164,000</b>	<b>\$ 14,323,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Program Delivery Support</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,380,000</b>	<b>\$ 2,380,000</b>
	To provide funding for Canada Health Infoway's share of the costs associated with the NWT Diagnostic Imaging/Picture Archive and Communication System project.			2,380,000
<b>Health Services Programs</b>	<b>\$ 12,808,000</b>	<b>\$ -</b>	<b>\$ 11,696,000</b>	<b>\$ 24,504,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			11,696,000
	Electronic Medical and Patient Records			\$380,000
	Health Management Information System			562,000
	Electronic Health Record Project			2,351,000
	Electronic Health Record-Lab Upgrade Project			433,000
	Electronic Health Record-Admissions/Discharge/Transfers Project			552,000
	NWT Wide Picture Archive/Comm (DI/PACS)			69,000
	Federal Health Funding Allocation			1,751,000
	Deh Cho HSSA Office Space - Nahendeh Building - Fort Simpson			226,000
	Staton Rehab Unit Relocation - Yellowknife			362,000
	Hay River Reserve Health Station Replace			608,000
	H.H. William Memorial Hospital Master Dev. Plan - Hay River			649,000
	Stanton Hospital/Technical Upgrades - Yellowknife			1,185,000
	Stanton Territorial Hosp/Emergency Department - Yellowknife			386,000
	Stanton Hospital/Master Development Plan - Yellowknife			103,000
	Medical Clinic - Hay River			180,000
	Health Centre - Fort Smith			755,000
	Health Station - Nahanni Butte			130,000
	Health centre - Tuktoyaktuk			31,000
	Consolidated Primary Care Clinic - Yellowknife			<u>983,000</u>
<b>Community Health Programs</b>	<b>\$ 19,606,000</b>	<b>\$ -</b>	<b>\$ 6,699,000</b>	<b>\$ 26,305,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			6,699,000
	Adult Supportive Living - Hay River			\$2,504,000
	Territorial Dementia Facility - Yellowknife			1,793,000
	Fort Simpson Wellness Centre/Upgrades			808,000
	Northern Lights Special Care Home - Fort Smith			1,359,000
	Rockhill Apartment Building - Yellowknife			<u>235,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 32,414,000</b>	<b>\$ -</b>	<b>\$ 20,775,000</b>	<b>\$ 53,189,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Courts</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 670,000</b>	<b>\$ 670,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			670,000
	Court Registries and Operations - Fact Information System			\$380,000
	Yellowknife Courthouse Renovations			<u>290,000</u>
<b>Community Justice and Corrections</b>	<b>\$ 1,140,000</b>	<b>\$ -</b>	<b>\$ 582,000</b>	<b>\$ 1,722,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			332,000
	North Slave Correctional Facility - Erosion Construction Project			\$117,000
	North Slave Correctional Facility Security Upgrade - Building Security and Camera System			129,000
	Arctic Tern Foundation - Inuvik			<u>86,000</u>
	To provide funding to complete a program and facility review regarding Women's Correctional programming.			250,000
<b>Services to Public</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ 383,000</b>	<b>\$ 553,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			383,000
	Leasehold Improvements - 6th Floor - Court House			\$48,000
	Land Titles-Title Search Development			185,000
	Corporate Registries Database Replacement			<u>150,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,370,000</b>	<b>\$ -</b>	<b>\$ 1,635,000</b>	<b>\$ 3,005,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	<b>\$ 21,728,000</b>	<b>\$ -</b>	<b>\$ 25,454,000</b>	<b>\$ 47,182,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			25,454,000
	Sir John Franklin High School - Upgrade - Yellowknife,		\$480,000	
	School Site Drainage Improvements - Hay River		80,000	
	Ecole Alain St Cyr - Addition - Yellowknife		1,372,000	
	Moose Kerr School - Roof Replacement - Aklavik		160,000	
	Joseph Burr Tyrell School - Renovations - Fort Smith		338,000	
	Sir Alexander Mackenzie School - Replacement - Inuvik		3,084,000	
	Jean Wetrade School - Addition - Gamètì		5,716,000	
	Chief T'selehye School - Replacement - Fort Good Hope		1,592,000	
	Ecole St. Joseph - Portable Classrooms Addition - Yellowknife		213,000	
	K'alemi Dene School - Replacement - N'dilo		4,600,000	
	Chief Albert Wright School - Replacement - Tulita		1,177,000	
	Portable Classrooms Addition - Colville Lake School		86,000	
	Prince of Wales Northern Heritage Centre - Renovations		147,000	
	PWNHC - Gallery Redevelopment		264,000	
	PWNHC - Arctic Gallery		70,000	
	Samuel Hearne School - Replacement - Inuvik		5,511,000	
	Upgrades to Schools Trades Facilities - Inuvik		90,000	
	Chief Sunrise School - Addition/Renovation - Hay River Reserve		137,000	
	MacKenzie Mountain - Boiler Replacement - Norman Wells,		96,000	
	Chief Jimmy Bruneau - Boiler Replacement - Behchokö		126,000	
	Mangilaluk School - Fuel Tank Remediation - Tuktoyaktuk,		55,000	
	Tehtseo Ayha School - Fuel Tank Remediation - Déline,		60,000	
<b>Advanced Education and Careers</b>	<b>\$ 2,780,000</b>	<b>\$ -</b>	<b>\$ 3,157,000</b>	<b>\$ 5,937,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			3,157,000
	Deh Cho Hall Replacement - Fort Simpson		\$2,936,000	
	Aurora Campus Single Student Residence - Replacement - Inuvik		132,000	
	Lahm Ridge Tower - Office Renovations - Yellowknife		89,000	
<b>TOTAL DEPARTMENT</b>	<b>\$ 24,508,000</b>	<b>\$ -</b>	<b>\$ 28,611,000</b>	<b>\$ 53,119,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Airports</b>	<b>\$ 15,200,000</b>	<b>\$ -</b>	<b>\$ 9,400,000</b>	<b>\$ 24,600,000</b>
	To provide funding for the Yellowknife Airport Combined Services Building project as part of the Building Canada Plan.			3,000,000
	The net effect on government operations is nil as these expenditures are fully offset by the Federal Government through the Building Canada Plan.			
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			6,400,000
	Combined Services Building - Yellowknife		\$5,002,000	
	Passenger Terminal Building Modifications - Yellowknife Airport		834,000	
	Airport Terminal Building Rehab - Fort Good Hope		243,000	
	Tractor Lawn Mower/Line Painter - Fort Simpson		61,000	
	Airport Terminal Building - Furnishings & Fixtures - Yellowknife		110,000	
	Groundside Roadway Signs		<u>150,000</u>	
<b>Highways</b>	<b>\$ 39,537,000</b>	<b>\$ -</b>	<b>\$ 30,615,000</b>	<b>\$ 70,152,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			25,615,000
	Safety Management System		\$37,000	
	Ice Spray Pumps		228,000	
	Bridge Rehabilitation at Caribou Creek		318,000	
	Major Culvert Replacement		1,274,000	
	Mackenzie Hwy Winter Road		16,423,000	
	Public Highway Access Roads		99,000	
	Hwy 1-Km 187-471-Upgrading		537,000	
	Kakisa River Bridge-Highway 1 km 169.8		5,961,000	
	Highway 7 km 0-254.1		600,000	
	Highway Spot Safety Improvements		38,000	
	Highway Pullouts Hwy 1		<u>100,000</u>	
	To provide funding for the following projects as part of the Building Canada Plan:			4,000,000
	Kakisa River Bridge		\$1,000,000	
	Highway 3 km 245 to 338 Rehabilitation		1,000,000	
	Highway 1 km 0 to 85 Widening		<u>2,000,000</u>	
			<u>\$4,000,000</u>	
	The net effect on government operations is nil as these expenditures are fully offset by the Federal Government through the Building Canada Plan.			
	To provide funding for the Tuktoyuktuk Gravel Access Road to Source 177 project as part of the Building Canada Plan.			1,000,000
	The net effect on government operations is nil as these expenditures are fully offset by the Federal Government through the Building Canada Plan.			

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Transportation continued  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Marine	\$ 430,000	\$ -	\$ 484,000	\$ 914,000
	To provide funding for the continuation of Replace Engines MV Louis Cardinal Ferry project that was not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year.			484,000
Road Licensing and Safety	\$ 1,270,000	\$ -	\$ 329,000	\$ 1,599,000
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			329,000
	Motor Vehicle Information System Replace			\$107,000
	Self Weight Scale - Fort Simpson			54,000
	Self Weight Scale - Fort Smith			23,000
	Paving of Lot - Enterprise			<u>145,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 56,437,000</b>	<b>\$ -</b>	<b>\$ 40,828,000</b>	<b>\$ 97,265,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Tourism and Parks	\$ 2,328,000	\$ -	\$ 1,161,000	\$ 3,489,000
To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:				1,161,000
Fort Simpson Park-Office Building				\$68,000
Lady Evelyn Falls - Fencing				22,000
Twin Falls Interpretive Centre Displays				78,000
Sambaa Deh-Playground Equipment				50,000
Mission Park-Storage Bldg Restoration				153,000
Mission Park - Bishop's Res Restoration				50,000
Hay River-Group Camping Beach Area				306,000
Natanlaih Shower Building				101,000
Blackstone Park-Playground Equipment				49,000
Reid Lake Playground Equipment				94,000
Little Buffalo River Park-Interpretive Trail				18,000
Liard NWT/BC Border Welcome sign				105,000
60th Parallel-Visitor Information Centre				<u>67,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 2,328,000</b>	<b>\$ -</b>	<b>\$ 1,161,000</b>	<b>\$ 3,489,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 1**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 267,000</b>	<b>\$ 267,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			267,000
	Environmental Assessment Tracking System			\$241,000
	Licensing Information System (LISIN)			<u>26,000</u>
<b>Forest Management</b>	<b>\$ 1,280,000</b>	<b>\$ -</b>	<b>\$ 226,000</b>	<b>\$ 1,506,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			226,000
	North Slave Heliport - Yellowknife			\$95,000
	IA Cabin/Storage Compound - Trout Lake			89,000
	Forest Mgmt Information System - FOAM			<u>42,000</u>
<b>Wildlife</b>	<b>\$ 485,000</b>	<b>\$ -</b>	<b>\$ 192,000</b>	<b>\$ 677,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in the 2007/2008 fiscal year. An offsetting amount was lapsed in the 2007/2008 fiscal year, as follows:			192,000
	Main Office Upgrade			\$57,000
	Upgrade Lab/Warehouse/Office			73,000
	Mobile Equipment Storage			39,000
	Mobile Equipment Storage			<u>23,000</u>
<b>TOTAL DEPARTMENT</b>	<b>\$ 1,765,000</b>	<b>\$ -</b>	<b>\$ 685,000</b>	<b>\$ 2,450,000</b>