

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2007-2008 SUPPLEMENTARY APPROPRIATION NO. 4**

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	-
3	Finance	-
4	Municipal and Community Affairs	-
5	Public Works and Services	-
6	Health and Social Services	-
7	Justice	-
8	Education, Culture and Employment	-
9	Transportation	-
10	Industry, Tourism and Investment	-
11	Environment and Natural Resources	-
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<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b>\$ -</b>
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<b>TOTAL APPROPRIATION</b>		<b>\$ 28,205,000</b>
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**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2007-2008 SUPPLEMENTARY APPROPRIATION NO. 4**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2008  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2007-2008 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, &amp; 3.)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 16,385,000	\$ -	\$ -	\$ 16,385,000
2 Executive	130,743,000	-	-	130,743,000
3 Finance	11,437,000	-	-	11,437,000
4 Municipal and Community Affairs	137,370,000	-	10,885,000	148,255,000
5 Public Works and Services	53,427,000	-	-	53,427,000
6 Health and Social Services	300,210,000	-	17,320,000	317,530,000
7 Justice	92,528,000	-	-	92,528,000
8 Education, Culture and Employment	296,571,000	-	-	296,571,000
9 Transportation	92,296,000	-	-	92,296,000
10 Industry, Tourism and Investment	44,058,000	-	-	44,058,000
11 Environment and Natural Resources	63,013,000	-	-	63,013,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 1,238,038,000</b>	<b>\$ -</b>	<b>\$ 28,205,000</b>	<b>\$ 1,266,243,000</b>

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2008  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2007-2008 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, &amp; 3.)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 539,000	\$ -	\$ -	\$ 539,000
2 Executive	8,394,000	-	-	8,394,000
3 Finance	-	-	-	-
4 Municipal and Community Affairs	7,740,000	-	-	7,740,000
5 Public Works and Services	18,152,000	-	-	18,152,000
6 Health and Social Services	27,188,000	-	-	27,188,000
7 Justice	4,946,000	-	-	4,946,000
8 Education, Culture and Employment	52,838,000	-	-	52,838,000
9 Transportation	71,514,000	-	-	71,514,000
10 Industry, Tourism and Investment	3,170,000	-	-	3,170,000
11 Environment and Natural Resources	4,612,000	-	-	4,612,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 199,093,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 199,093,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 1,437,131,000</b>	<b>\$ -</b>	<b>\$ 28,205,000</b>	<b>\$ 1,465,336,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2007-2008 SUPPLEMENTARY APPROPRIATION NO. 4**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2007-2008 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, & 3.)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Regional Operations</b>	<b>\$ 112,382,000</b>	<b>\$ -</b>	<b>\$ 10,885,000</b>	<b>\$ 123,267,000</b>
	To provide appropriation authority to record a grant-in-kind for costs associated with infrastrucurre projects transferred to the Community Governments of Behchokò, Gamètì, Wekwèètì, Fort Good Hope, Sachs Harbour, Tsiigehtchic, and Tuktoyaktuk.			10,885,000
	The net effect on government operations is nil as an offsetting revenue item will be recorded by the Department.			
<b>TOTAL MUNICIPAL AND COMMUNITY AFFAIRS</b>	<b>\$ 137,370,000</b>	<b>\$ -</b>	<b>\$ 10,885,000</b>	<b>\$ 148,255,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2007-2008 SUPPLEMENTARY APPROPRIATION NO. 4**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations Expenditures

Activity	2007-2008 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, & 3.)	Special Warrants	Not Previously Authorized	Total Appropriation
Health Services Program	\$ 171,861,000	\$ -	\$ 17,320,000	\$ 189,181,000
To provide one-time contribution funding to the Beaufort-Delta, Hay River, Sahtu Health & Social Services Authorities, Stanton Territorial Health Authority, and Tẖcẖ Community Services Agency to fund the projected accumulated operating deficit positions as of March 31, 2008, as follows:				17,320,000
Beaufort-Delta Health and Social Services Authority				\$ 4,385,000
Hay River Health and Social Services Authority				\$ 577,000
Sahtu Health and Social Services Authority				\$ 330,000
Stanton Territorial Health Authority				\$ 11,538,000
Tẖcẖ Community Services Agency				\$ 490,000
				<u>\$ 17,320,000</u>
<b>TOTAL HEALTH AND SOCIAL SERVICES</b>	<b>\$ 300,210,000</b>	<b>\$ -</b>	<b>\$ 17,320,000</b>	<b>\$ 317,530,000</b>